

Capital Improvement Program Update

MEASURE L CITIZEN'S OVERSIGHT COMMITTEE MEETING
MARCH 29, 2023

Completed Projects

- ✓ Rynerson Park Restroom Roof Structure Replacements (2)
- ✓ Rynerson Park Picnic Shelters and ADA Parking
- ✓ Nixon Yard Paving Improvements
- ✓ San Martin Park Improvements – Tot Lot, Picnic Shelters, and ADA Parking
- ✓ Pillars of Community Art Piece
- ✓ Executive Board Room Painting Improvements
- ✓ Update of Security at Nixon Yard
- ✓ Lakewood Equestrian Center Abatement & Demo
- ✓ Mayfair Pool Boiler Replacement
- ✓ Mayfair Pool Coupling Replacements
- ✓ Mayfair Picnic Shelter Roof Improvements
- ✓ McCormick Pool Boiler Replacement
- ✓ RCS Yard Carpet Improvements
- ✓ Centre Gas Pipe Replacement
- ✓ Boyar Fence and Gate Repairs
- ✓ Bloomfield and Biscailuz Park Hardscape Repairs
- ✓ Civic Center ADA Door Replacements
- ✓ Civic Center ADA Parking Upgrades
- ✓ Park ADA restroom Improvements

Completed Projects



Active Projects

- Bolivar Pump House Emergency Repairs
- Update of Centre Fire Alarm System
- E.O.C. Relocation
- Mayfair Swim Pavilion Carpet Replacement
- The Centre Ballroom Lighting, Ceiling and Flooring Improvements
- Replacement of construction trailer behind City Hall with new modular building for PW and CD (ARPA)
- PW/CD Counter Replacement and Shared Space Renovation (SB2)
- Civic Center Generator replacements (ARPA)
- Mayfair Pool ADA Restroom and Shower Room Improvements
- Biscailuz ADA path-of-travel improvements
- Boyar Park ADA Parking Improvements
- Electrical, Roofing and HVAC Improvements at various parks and City buildings
- Palms Park Community Center Renovation
- Weingart Sr. Center Improvements



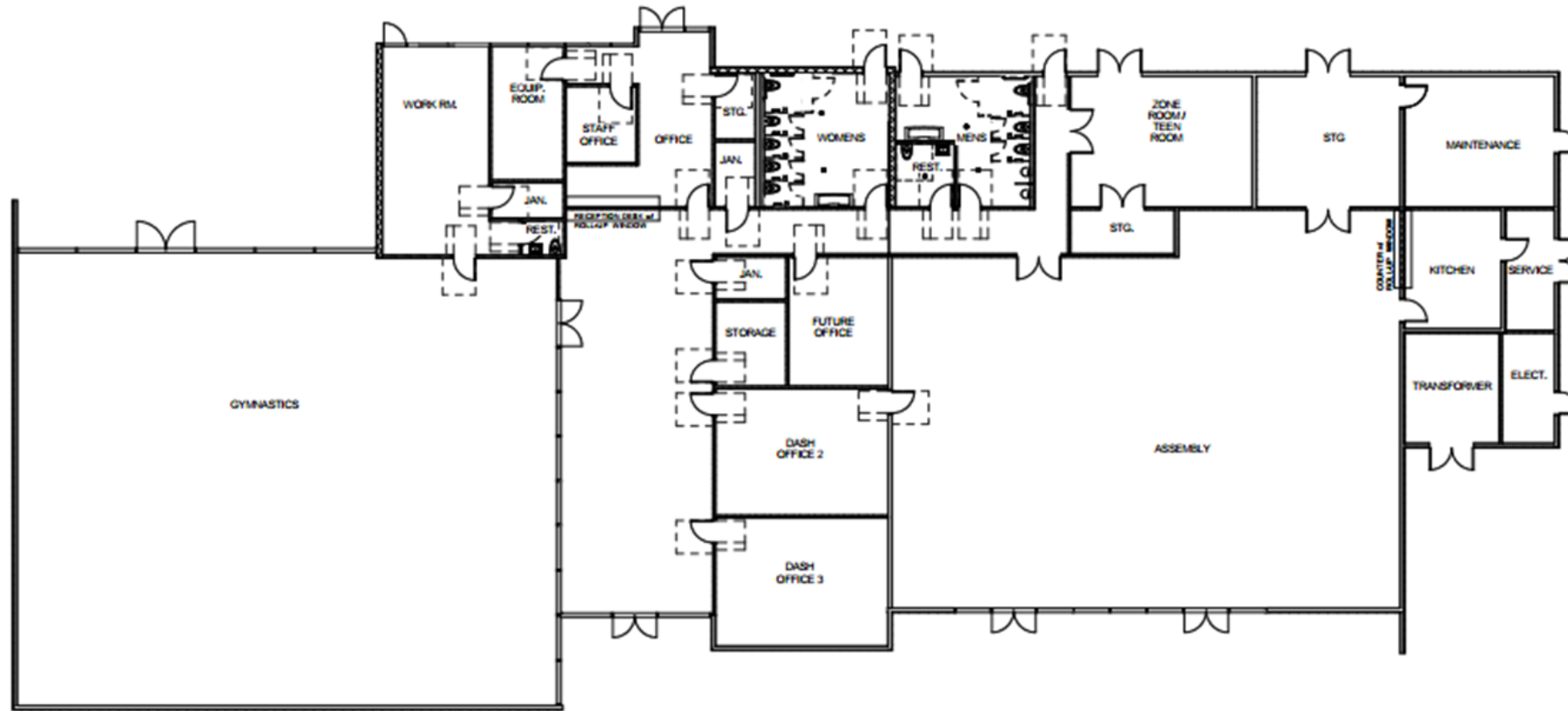
Palms Community Center Improvements



Palms Community Center Improvements

Potential Scope of Work:

- New HVAC System
- Electrical Infrastructure Improvements
- ADA Accessible Restroom Improvements
- ADA Accessible Path-of-Travel Improvements
- ADA Accessible Store Front Improvements
- Replacement of flooring throughout facility
- Asbestos Abatement
- Roof Replacement
- Ceiling and Lighting Improvements
- Replacement of damaged wood exterior siding
- Mitigation of bee infestation
- Replacement of all exterior doors
- New window treatments
- Renovation of kitchen to catering kitchen
- Skylight replacement
- Office, storage, assembly room Improvements



Palms Community Center Renovation Proposed Floor Plan

Weingart Sr. Center Remodel

Potential Scope of Work:

- New HVAC System
- ADA Accessible Restroom Improvements
- ADA Accessible Parking & Path-of-Travel Improvements
- Replacement of flooring throughout facility
- Demolition of the planter
- New interior wall to divide billiards room and card room
- Demolition of existing showers and lockers
- Ceiling and Lighting Improvements
- New acoustical wall treatment in the card room and billiards room
- Additional hearing loops in the multi-use room, assembly room, and card room
- Installation of ceiling mounted projector screens on the north and west end of the assembly room
- New window treatments

OVERALL FLOOR PLAN



WEINGART SENIOR CENTER | DESIGN DEVELOPMENT PRESENTATION UPDATE | AUGUST 2021

Weingart Sr. Center Proposed Floor Plan

Future Projects

- Nixon Yard Strategic Infrastructure Improvements
- Parks, Recreation and Community Services Master Plan (incl. Palms, Del Valle and Bolivar SIPs)
- Rynerson Bridge Repairs or Replacement
- Burns Kitchen Abatement and Improvements
- Mayfair Pool Fence Replacement
- Bloomfield Activity Building Repairs
- Bloomfield Irrigation Improvements
- City Hall HVAC and Roof Improvements
- Centre Interior Signage Improvements

New/Expanded Projects - Funding Needed

- Weingart Sr. Center Remodel (CDBG and COVID)
- Palms Community Center Improvements
- Nixon Yard Construction
- Del Valle Design and Construction
- Bolivar Design and Construction
- PW/CD Shared Space (SB2)
- Pan Am Room Refresh
- Add ADA restrooms – City Hall
- Council Chambers Refresh & AV (ARPA)
- Demo and Abate DV Shuffleboard Courts
- City Hall HVAC & Roof Improvements
- Centre AV Update
- City Hall Carpet and Office Refresh
- Shade Structure for McCormick Pool Bleachers
- Mayfair Snack Bar Remodel
- Mayfair Pool Deck and Fence
- Youth Center partial floor replacement
- Facilities Signage – Boyar, Civic Center
- Update of Security System at Arbor Yard
- Monte Verde – Storage for TGIS
- Burns HVAC control system and zone revisions
- Civic Center Corner Lot Development

Questions?