

# AGENDA

REGULAR CITY COUNCIL MEETING  
COUNCIL CHAMBERS  
5000 CLARK AVENUE  
LAKEWOOD, CALIFORNIA

March 26, 2024

## ADJOURNED MEETING:

6:00 p.m.

## CLOSED SESSION:

EXECUTIVE BOARD ROOM

CONFERENCE WITH LABOR NEGOTIATORS: Pursuant to Government Code §54957.6

Agency Designated Representative: City Manager, Office of the City Attorney and Liebert Cassidy Whitmore, Director of Finance and Administrative Services, Deputy City Manager, Human Resources Manager, Personnel Technician

Employee Organization: Lakewood City Employees' Association

## CALL TO ORDER

7:30 p.m.

**INVOCATION:** Father Mina Ghebrial, Christ the Redeemer American Coptic Orthodox Church

**PLEDGE OF ALLEGIANCE:** Girl Scout Troop 113/3433

**ROLL CALL:** Mayor Ariel Pe  
Vice Mayor Todd Rogers  
Council Member Cassandra Chase  
Council Member Steve Croft  
Council Member Jeff Wood

## ANNOUNCEMENTS AND PRESENTATIONS:

### ROUTINE ITEMS:

All items listed within this section of the agenda are considered to be routine and will be enacted by one motion without separate discussion. Any Member of Council may request an item be removed for individual discussion or further explanation. All items removed shall be considered immediately following action on the remaining items.

RI-1 MEETING MINUTES - Staff recommends City Council approve Minutes of the Meetings held March 12, 2024

RI-2 PERSONNEL TRANSACTIONS - Staff recommends City Council approve report of personnel transactions.

RI-3 REGISTERS OF DEMANDS - Staff recommends City Council approve registers of demands.

RI-4 INTERIM APPOINTMENTS TO COMMUNITY PROMOTION, PARK DEVELOPMENT AND WATER STANDING COMMITTEES - Mayor recommends City Council approve appointments.

RI-5 PERMIT FOR STREET CLOSURE FOR BLOCK PARTY ON GREENMEADOW ROAD - Staff recommends City Council approve permit be issued to responsible applicant authorizing temporary closure at the requested location on Saturday, April 13, 2024.

## City Council Agenda

March 26, 2024

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### **ROUTINE ITEMS:** - Continued

- RI-6 NOTICE OF COMPLETION, CIVIC CENTER MODULAR OFFICE TRAILER SITE WORK AND INTERIOR IMPROVEMENTS; PW PROJECT 2023-03 - Staff recommends the City Council accept the work by Urban Professional Builders Inc. in the amount of \$225,583.67 and authorize the City Clerk to file the Notice of Completion for the project.
- RI-7 FACILITY CONDITION ASSESSMENT FOR BURNS COMMUNITY CENTER - Staff recommends the City Council authorize staff to issue a Purchase Order to ISES Corporation for engineering services for Burns Community Center in an amount not to exceed \$24,898, and authorize the Mayor to sign the proposal; and authorize a contingency of \$2,500 for additional work as needed.
- RI-8 WEINGART SR. CENTER – DAHLIN DESIGN PROPOSAL FOR ROOF IMPROVEMENTS - Staff recommends the City Council authorize staff to issue a Purchase Order for the proposal from Dahlin dated March 13, 2024 for the Weingart Improvements Project in an amount not to exceed \$88,000, and authorize the Mayor to sign the proposal.
- RI-9 AUTHORIZATION TO PURCHASE LOBBY FURNITURE FOR CENTRE - Staff recommends the City Council authorize staff to issue a Purchase Order for the proposal from D&R Office Works in the amount of \$28,041.60, and authorize the Mayor to sign the proposal.
- RI-10 MAYFAIR POOL FILTER REPLACEMENT - Staff recommends the City Council authorize staff enter into a Purchase Order(s) for the Mayfair pool filter replacement in an amount not to exceed \$250,000, and authorize the Mayor to sign the proposal in a form approved by the City Attorney.
- RI-11 NOTICE OF COMPLETION – FOR PUBLIC WORKS PROJECT NO. 2023-05 CEILING LIGHTING & CEILING TILE REPLACEMENT TO THE EXISTING CENTRE - Staff recommends the City Council accept the work performed by J. Kim Electric in a final contract amount of \$541,474.51, and authorize the City Clerk to file the Notice of Completion; and ratify Change Orders No. 1-7 in the net amount of \$68,374.51 for the project.
- RI-12 AUTHORIZE DESIGN SERVICES FOR CHERRY COVE PLAYGROUND AND ON-CALL AGREEMENT WITH HIRSCH AND ASSOCIATES, INC. - Staff recommends the City Council appropriate \$48,420 in Measure L funds for design and construction support work associated with the Cherry Cove playground replacement; authorize the on-call agreement for landscape architectural services with HAI; and authorize the proposal from HAI for the Cherry Cove Playground replacement design and construction support in the amount of \$29,760.

### **LEGISLATION:**

- 2.1 RESOLUTION NO. 2024-5 AND SECOND READING AND ADOPTION OF ORDINANCE NO. 2024-2; REGARDING AMOUNTS PAID FOR RENTING A LOCATION FOR PLACEMENT OF A FIREWORKS STAND - Staff recommends the City Council adopt the proposed ordinance and resolution.

### **REPORTS:**

- 3.1 PROFESSIONAL SERVICES AGREEMENT WITH SUNSTONE MANAGEMENT, INC. FOR ECONOMIC DEVELOPMENT CONSULTING - Staff recommends the City Council approve the Professional Services Agreement with Sunstone for an amount not to exceed \$36,000.

## City Council Agenda

March 26, 2024

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### REPORTS: - Continued

- 3.2 2023 GENERAL PLAN ANNUAL PROGRESS REPORT - The Planning and Environment Commission recommends that the City Council receive and file the 2023 General Plan Annual Progress Report and direct staff to submit the same to the Department of Housing and Community Development and to the Governor's Office of Planning and Research.
- 3.3 CAPITAL IMPROVEMENT PROGRAM FUNDING APPROPRIATIONS - Staff recommends the City Council, pursuant to Government Code 65401, per the recommendation of the City's planning division of the Community Development department, find the seven-year CIP plan to be in conformance with the City's General Plan; adopt the seven-year CIP plan; and appropriate funds pursuant to the CIP plan for FY 23-24, FY 24-25, and FY 25-26.
- 3.4 AUTHORIZE PURCHASE OF BISCAILUZ AND BOYAR PLAYGROUNDS - Staff recommends the City Council authorize staff to issue a purchase order for the playground equipment for Biscailuz Park to Gametime, in an amount not to exceed \$130,236, as part of the Improvements to the existing Biscailuz Play Area project, and authorize the Mayor to sign the proposal; and authorize staff to issue a purchase order for the playground equipment for Boyar Park to Gametime, in an amount not to exceed \$262,062, as part of the Improvements to the existing Boyar Play Area project, and authorize the Mayor to sign the proposal.
- 3.5 SIDEWALK MAINTENANCE PROGRAM - Staff recommends the City Council authorize Measure R funds in the amount of \$1,000,000 to be utilized for sidewalk repairs citywide; authorize Measure M funds in the amount of \$1,000,000 to be utilized for sidewalk repairs citywide; and authorize RMRA funds in the amount of \$2,500,000, inclusive of a contingency of \$500,000, to be utilized for sidewalk repairs citywide.
- 3.6 RELEASE OF REQUEST FOR PROPOSAL FOR FIVE YEAR UPDATE TO THE LOCAL HAZARD MITIGATION PLAN - Staff recommends the City Council direct staff to release a Request for Proposal to solicit for professional services to conduct an update of Lakewood's Local Hazard Mitigation Plan.
- 3.7 AUTOMATED LICENSE PLATE READER CAMERA PROGRAM AND PROPOSAL TO UPGRADE AGING EQUIPMENT - Staff recommends the City Council approve the purchase of a 5-year subscription service of twenty (20) Automated License Plate Reader cameras and eight (8) communication hubs with warranty and installation at the proposed price of \$280,200.95 from Vigilant Solutions, LLC.

### ORAL COMMUNICATIONS:

### ADJOURNMENT

In compliance with the Americans with Disabilities Act, if you are a qualified individual with a disability and need an accommodation to participate in the City Council meeting, please contact the City Clerk's Office, 5050 Clark Avenue, Lakewood, CA, at 562/866-9771, ext. 2200; or at [cityclerk@lakewoodcity.org](mailto:cityclerk@lakewoodcity.org) at least 48 hours in advance to ensure that reasonable arrangements can be made to provide accessibility to the meeting.

Agenda items are on file in the Office of the City Clerk, 5050 Clark Avenue, Lakewood, and are available for public review during regular business hours. Any supplemental material distributed after the posting of the agenda will be made available for public inspection during normal business hours in the City Clerk's Office. For your convenience, the agenda and the supporting documents are available in an alternate format by request and are also posted on the City's website at [www.lakewoodcity.org](http://www.lakewoodcity.org)

# Routine Items

Routine Item 1 – City Council Minutes  
will be available prior to the meeting.

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**COUNCIL AGENDA**  
March 26, 2024

**TO:** The Honorable Mayor and City Council

**SUBJECT:** Report of Personnel Transactions

<u>Name</u>	<u>Title</u>	<u>Schedule</u>	<u>Effective Date</u>
<b>1. FULL-TIME EMPLOYEES</b>			
<b>A. Appointments</b>			
Tyler Percy	Licensed Pesticide Applicator	13A	03/17/2024
<b>B. Changes</b>			
Max Withrow	Asst Dir of Public Works Asst Dir of Public Works/City Engineer	40B to 42B	03/17/2024
<b>C. Separations</b>			
None			
<b>PART-TIME EMPLOYEES</b>			
<b>A. Appointments</b>			
Aaron Cortez Jr.	Maintenance Trainee I	B	03/20/2024
Jessica Huertas	Community Services Officer I	B	03/19/2024
Diego Ruiz	Community Services Officer I	B	03/19/2024
<b>B. Changes</b>			
None			
<b>C. Separations</b>			
Jerry Valle	Maintenance Trainee I	B	04/15/2024

  
Thaddeus McCormack  
City Manager

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**CITY OF LAKEWOOD  
FUND SUMMARY 3/7/2024**

In accordance with section 2521 of the Lakewood Municipal Code, presented herewith is a summary of obligations to be paid by the City of Lakewood. Each of the following demands has been audited by the Director of Finance and Administrative Services and approved by the City Manager.

1010	GENERAL FUND	427,463.99
1020	CABLE TV	674.80
1050	COMMUNITY FACILITY	16,373.35
1070	RETIREE BENEFITS	228,750.00
1090	LAKWOOD EQUESTRIAN CENTER	28,072.53
1500	MISC-SPECIAL REVENUE FUND	64,439.62
1630	USED OIL GRANT	23.75
3070	PROPOSITION "C"	1,203.39
5010	GRAPHICS AND COPY CENTER	599.21
5020	CENTRAL STORES	4,101.40
5030	FLEET MAINTENANCE	10,156.51
7500	WATER UTILITY FUND	53,437.44
8030	TRUST DEPOSIT	300.00
		<b>835,595.99</b>

Council Approval

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Date

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City Manager

Attest

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City Clerk

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Director of Finance and Administrative Services

**CITY OF LAKEWOOD  
SUMMARY CHECK REGISTER**

<b>CHECK DATE</b>	<b>VENDOR NAME</b>	<b>CHECK AMOUNT</b>
03/07/2024	A T & T CORP	392.15
03/07/2024	AEF SYSTEMS CONSULTING INC	2,455.00
03/07/2024	HEALTH AND HUMAN RESOURCES CENTER INC	285.12
03/07/2024	ALL CITY MANAGEMENT SERVICES INC	10,380.44
03/07/2024	ALLENSWORTH JASON	212.23
03/07/2024	AMAZON CAPITAL SERVICES INC	200.39
03/07/2024	ATALLA. IBRAHIM	136.50
03/07/2024	B & H FOTO & ELECTRONICS CORP	5,992.91
03/07/2024	B.R. BREWER SIGN & GRAPHICS	4,936.44
03/07/2024	BENNETT-BOWEN & LIGHTHOUSE INC	133.95
03/07/2024	BIG STUDIO INC	122.71
03/07/2024	BIOMETRICS4ALL INC	10.50
03/07/2024	BISHOP COMPANY	395.44
03/07/2024	TWO SHELLS ENTERPRISES INC	102.00
03/07/2024	BUBBLEMANIA AND COMPANY LA LLC	285.00
03/07/2024	CAL STATE AUTO PARTS INC	131.46
03/07/2024	CINTAS CORPORATION	107.18
03/07/2024	CINTAS CORPORATION	161.16
03/07/2024	CLAVERIE. COURTNEY DAY	78.00
03/07/2024	COUCH. RON JR	240.00
03/07/2024	DAHLIN GROUP INC	24,882.50
03/07/2024	DANIEL'S TIRE SERVICE INC	769.25
03/07/2024	DEERE & COMPANY	16,655.70
03/07/2024	DELTA DENTAL INSURANCE COMPANY	765.59
03/07/2024	DICKSON R F CO INC	49,252.92
03/07/2024	DISNEYLAND RESORT TICKET	20,115.00
03/07/2024	DISNEYLAND RESORT TICKET	20,115.00
03/07/2024	DUNRITE PEST CONTROL INC	260.00
03/07/2024	ESTRADA. TERESA	75.20
03/07/2024	FONTELA. THAO	2,274.35
03/07/2024	GALLS PARENT HOLDINGS LLC	343.61
03/07/2024	GRAINGER W W INC	97.29
03/07/2024	GROH, MARK LEE	600.00
03/07/2024	HARA M LAWNMOWER CENTER	312.76
03/07/2024	HOME DEPOT	6,048.09
03/07/2024	HOSE-MAN THE	152.86
03/07/2024	JHM SUPPLY INC	141.99
03/07/2024	KICK IT UP KIDZ LLC	31.20
03/07/2024	KUSTOM SIGNALS INC	2,801.72
03/07/2024	LAKEWOOD. CITY OF	300.00
03/07/2024	LIFTECH ELEVATOR SERVICES INC	447.00
03/07/2024	LOPEZ. ADRIANA	9,255.00
03/07/2024	LOS ANGELES CO DIST ATTORNEY	39,974.18
03/07/2024	LA COUNTY DEPT OF PUBLIC WORKS	27.23

**CITY OF LAKEWOOD  
SUMMARY CHECK REGISTER**

<b>CHECK DATE</b>	<b>VENDOR NAME</b>	<b>CHECK AMOUNT</b>
03/07/2024	MACAULAY CHRISTINA	275.00
03/07/2024	MARKLEY, ELIZABETH	234.00
03/07/2024	STEVEN MAHR PRINTING INC	599.21
03/07/2024	MAXWELL PLUMBING INC	1,430.98
03/07/2024	MC ENROE, BARBARA	538.20
03/07/2024	MILLER DON & SONS	180.20
03/07/2024	MJ BUSINESS INC	110.00
03/07/2024	NICHOLLS CONSULTING INC	546.25
03/07/2024	NSWC MECHANICAL SERVICE LLC	2,922.00
03/07/2024	O'REILLY AUTOMOTIVE STORES INC	1,323.48
03/07/2024	ODP BUSINESS SOLUTIONS LLC	318.17
03/07/2024	NICK BARBIERI TRUCKING LLC	2,069.56
03/07/2024	PACIFIC MOBILE STRUCTURES	22,333.73
03/07/2024	PETTY CASH/ ANDREW CAMACHO	1,738.85
03/07/2024	PRECISION AERIAL RENTALS LLC	3,501.88
03/07/2024	RAYVERN LIGHTING SUPPLY CO INC	70.23
03/07/2024	READWRITE EDUCATIONAL SOLUTIONS INC	1,207.05
03/07/2024	CERRITOS FORD INC	72,145.34
03/07/2024	ROMBERG MILLING INC	10,680.08
03/07/2024	S & J SUPPLY CO	385.64
03/07/2024	SAN JUAN, CLYDE J	292.50
03/07/2024	SHARP ELECTRONICS CORPORATION	19,856.42
03/07/2024	SITEONE LANDSCAPE SUPPLY LLC	717.93
03/07/2024	SOMERS ENTERPRISES INC	5,720.00
03/07/2024	SOUTHERN CALIFORNIA EDISON CO	134,281.18
03/07/2024	SPASEFF TED C	240.00
03/07/2024	SPENCER, GORDON	229.80
03/07/2024	SWANK MOTION PICTURES INC	990.00
03/07/2024	THE RINKS-LAKEWOOD ICE	245.70
03/07/2024	TRANSAMERICA LIFE INSURANCE COMPANY	1,038.19
03/07/2024	TURF STAR	282.56
03/07/2024	U S BANK PARS ACCT #6746022500	228,750.00
03/07/2024	U S POSTAL SERVICE	5,200.00
03/07/2024	U S POSTMASTER	320.00
03/07/2024	URBAN PROFESSIONAL BUILDERS INC	30,914.60
03/07/2024	FUSION METALWORKS INC	54,656.99
03/07/2024	WATERLINE TECHNOLOGIES INC	2,513.70
03/07/2024	WAXIE ENTERPRISES INC	2,080.02
03/07/2024	WEST COAST SAND AND GRAVEL INC	606.38
03/07/2024	WILKINSON PAMELA	450.00
03/07/2024	WYNN, LAKYN	52.00
03/07/2024	YBARRA, ALBERT JR	150.00
03/07/2024	DEMASTER, KRISTA	273.15
03/07/2024	FREEMAN, BOBBY SR.	250.00

CITY OF LAKEWOOD  
SUMMARY CHECK REGISTER

<u>CHECK DATE</u>	<u>VENDOR NAME</u>	<u>CHECK AMOUNT</u>
03/07/2024	HERNANDEZ, LUPE	30.00
03/07/2024	HORTON, VANESSA	100.00
03/07/2024	MORENO, SHAWNAY	8.00
03/07/2024	OWENS, JAMI	250.00
03/07/2024	TAYLOR, PAULINE	30.00
	<b>Total:</b>	<b>835,595.99</b>

**CITY OF LAKEWOOD  
FUND SUMMARY 3/14/2024**

In accordance with section 2521 of the Lakewood Municipal Code, presented herewith is a summary of obligations to be paid by the City of Lakewood. Each of the following demands has been audited by the Director of Finance and Administrative Services and approved by the City Manager.

1010	GENERAL FUND	324,635.40
1020	CABLE TV	10,877.04
1025	AMERICAN RESCUE PLAN	56,655.69
1030	CDBG CURRENT YEAR	3,490.00
1050	COMMUNITY FACILITY	7,363.56
1090	LAKEWOOD EQUESTRIAN CENTER	41,770.37
1500	MISC-SPECIAL REVENUE FUND	44,856.62
1621	LA CNTY MEASURE R	132,453.39
1622	LA CNTY MEASURE M	275.00
1623	LA CNTY MEASURE W	353.36
1640	BEV CONTAINER REC GRANT	10,213.25
3001	CAPITAL IMPROV PROJECT FUND	2,282.00
3070	PROPOSITION "C"	82,244.98
5010	GRAPHICS AND COPY CENTER	980.14
5020	CENTRAL STORES	2,168.00
5030	FLEET MAINTENANCE	29,379.87
7500	WATER UTILITY FUND	95,336.71
8030	TRUST DEPOSIT	100.00
		<b>845,435.38</b>

Council Approval

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Date

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City Manager

Attest

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City Clerk

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Director of Finance and Administrative Services

**CITY OF LAKEWOOD  
SUMMARY CHECK REGISTER**

<b>CHECK DATE</b>	<b>VENDOR NAME</b>	<b>CHECK AMOUNT</b>
03/14/2024	A T & T CORP	376.06
03/14/2024	SHAKER NERMINE	1,925.00
03/14/2024	ADAMS-HILLERY SHARRON	3,225.00
03/14/2024	AGRI-TURF DISTRIBUTING	2,453.48
03/14/2024	AMAZON CAPITAL SERVICES INC	1,064.21
03/14/2024	AMCS GROUP INC	1,646.53
03/14/2024	ROSS AVIATION INVESTMENT LLC	5,321.95
03/14/2024	BIG STUDIO INC	1,530.27
03/14/2024	BREA, CITY OF	42,148.50
03/14/2024	MANHATTAN STITCHING CO INC	3,566.53
03/14/2024	BROWN, BONNIE	226.20
03/14/2024	CALIF. STATE DISBURSEMENT UNIT	650.86
03/14/2024	CALIF STATE FRANCHISE TAX BOARD	1,096.55
03/14/2024	CALIFORNIA CONTRACT CITIES ASN	875.00
03/14/2024	CALIFORNIA MOBILITY AND PARKING ASSOCIATION	250.00
03/14/2024	CALIFORNIA STATE DEPT OF JUSTICE	192.00
03/14/2024	CASTUS CORPORATION	3,199.00
03/14/2024	CERRITOS CITY	4,862.00
03/14/2024	CJ CONCRETE CONSTRUCTION INC	140,830.68
03/14/2024	CLEANCOR HOLDINGS LLC DBA CLEANCOR LNG	465.00
03/14/2024	D&J INTERNATIONAL INC	796.56
03/14/2024	DATA TICKET INC	450.00
03/14/2024	DE LAGE LANDEN FINANCIAL SERVICES	394.81
03/14/2024	DELL MARKETING LP	3,727.73
03/14/2024	DUNRITE PEST CONTROL INC	375.00
03/14/2024	EDCO WASTE SERVICES LLC	12,963.93
03/14/2024	EEC ACOUISITION LLC	6,767.92
03/14/2024	EMPLOYMENT DEVELOPMENT DEPT	40.00
03/14/2024	FLUE STEAM INC	85.00
03/14/2024	FORTEL TRAFFIC INC	275.00
03/14/2024	FULL SAIL ENTERPRISES INC	3,289.63
03/14/2024	GARIBALDO'S NURSERY	555.13
03/14/2024	GIRASOL NURSERY INC	77.18
03/14/2024	GRAINGER W W INC	10,213.25
03/14/2024	HACIENDA SOSEGADO LLC	10,836.50
03/14/2024	HARA M LAWNMOWER CENTER	403.47
03/14/2024	HINDERLITER DE LLAMAS & ASSOC	1,276.40
03/14/2024	JHM SUPPLY INC	577.81
03/14/2024	KICK IT UP KIDZ LLC	884.00
03/14/2024	KILEY GREGORY THOMAS	3,750.00
03/14/2024	KLASSEN WOOD COMPANY	15,903.37
03/14/2024	KOSMONT & ASSOCIATES INC	1,635.40
03/14/2024	KRUSEMARK LEEANNE	31.20
03/14/2024	LAKEWOOD CHAMBER OF COMMERCE	3,075.00

**CITY OF LAKEWOOD  
SUMMARY CHECK REGISTER**

<b>CHECK DATE</b>	<b>VENDOR NAME</b>	<b>CHECK AMOUNT</b>
03/14/2024	LAKESWOOD. CITY OF	100.00
03/14/2024	LANDCARE HOLDINGS INC	8,315.00
03/14/2024	LONG BEACH CITY	1,481.38
03/14/2024	LONG BEACH CITY GAS & WATER DEPT	128.94
03/14/2024	LOS ANGELES CO SANITATION DISTRICTS	365.63
03/14/2024	LOS ANGELES CO SHERIFFS DEPT	56,655.69
03/14/2024	LA COUNTY DEPT OF PUBLIC WORKS	76,509.78
03/14/2024	MAXWELL PLUMBING INC	10,363.94
03/14/2024	MC GUCKIAN, J. PATRICK	29.13
03/14/2024	MERRIMAC PETROLEUM INC	3,626.57
03/14/2024	MJ BUSINESS INC	1,150.00
03/14/2024	MOSES-CALDERA. ISABEL	709.41
03/14/2024	NATIONAL UNION FIRE INSURANCE CO	426.15
03/14/2024	O'REILLY AUTOMOTIVE STORES INC	111.54
03/14/2024	ODP BUSINESS SOLUTIONS LLC	304.52
03/14/2024	DY-JO CORPORATION	570.00
03/14/2024	US BANCORP ASSET MANAGEMENT INC	3,115.64
03/14/2024	OUENCH BUGGY USA	76,104.17
03/14/2024	RAFTELIS FINANCIAL CONSULTANTS LLC	4,130.00
03/14/2024	RAYVERN LIGHTING SUPPLY CO INC	166.57
03/14/2024	SOUTHERN COUNTIES OIL CO	23,248.04
03/14/2024	SCMAF OFFICE	240.00
03/14/2024	SITEONE LANDSCAPE SUPPLY LLC	47,542.33
03/14/2024	SMART & FINAL INC	331.79
03/14/2024	SO CALIF SECURITY CENTERS INC	19.71
03/14/2024	MWB COPY PRODUCTS INC	115.76
03/14/2024	SOUTHERN CALIFORNIA EDISON CO	12,703.23
03/14/2024	SOUTHLAND INDUSTRIES	1,737.19
03/14/2024	SOUTHWEST PATROL INC	26,240.00
03/14/2024	CHARTER COMMUNICATIONS HOLDINGS LLC	12,175.46
03/14/2024	SPICERS PAPER INC	585.33
03/14/2024	STANDARD INSURANCE CO UNIT 22	2,125.10
03/14/2024	STANDARD INSURANCE CO UNIT 22	10,637.03
03/14/2024	STOVER SEED COMPANY	2,679.09
03/14/2024	SU CASA ENDING DOMESTIC VIOLENCE	265.00
03/14/2024	SUPERIOR COURT OF CALIFORNIA	7,740.00
03/14/2024	SUPERIOR COURT OF CALIFORNIA	5,406.50
03/14/2024	T2 SYSTEMS INC	95.00
03/14/2024	TGIS CATERING SVCS INC	20,425.00
03/14/2024	THE RINKS-LAKEWOOD ICE	122.85
03/14/2024	THE SALVATION ARMY	13,224.00
03/14/2024	URBAN CONSTRUCTION AND DESIGN SOLUTIONS	2,867.46
03/14/2024	VISION SERVICE PLAN	4,310.88
03/14/2024	WATANABE, BRYCE	1,463.15

**CITY OF LAKEWOOD  
SUMMARY CHECK REGISTER**

<b>CHECK DATE</b>	<b>VENDOR NAME</b>	<b>CHECK AMOUNT</b>
03/14/2024	WAXIE ENTERPRISES INC	372.71
03/14/2024	WEATHERPROOFING TECHNOLOGY INC	22,371.30
03/14/2024	WEST COAST SAND AND GRAVEL INC	606.38
03/14/2024	WESTERN EXTERMINATOR CO	348.10
03/14/2024	COMPREHENSIVE PRINT GROUP LLC	1,692.34
03/14/2024	WILLDAN ASSOCIATES	84,392.00
03/14/2024	WYNN. LAKYN	117.00
03/14/2024	ESCAMILLA. VIVIANNA	250.00
03/14/2024	LAKEWOOD WOMEN'S CLUB	250.00
03/14/2024	SKOVGARD. CINDY	10.00
03/14/2024	TESLA ENERGY OPERATIONS INC	72.48
	<b>Total:</b>	<b>845,435.38</b>



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## COUNCIL AGENDA

March 26, 2024

**TO:** The Honorable Mayor and City Council

**SUBJECT:** Interim Appointments to Community Promotions, Park Development and Water Resources Standing Committees

### BACKGROUND

The City Council has a number of Standing Committees comprising of two Councilmembers that in effect act as sub-committees of the City Council as a whole. Appointments to these Standing Committees are generally made at the onset of the Mayoral transition. The imminent departure of the current Mayor will create vacancies in several of the Standing Committees, which are expected to be filled at the April 23, 2024 City Council meeting. However, there is a need to convene Committee meetings for the Community Promotion, Park Development and Water Resources Committees prior to the filling of the vacancies. It is therefore recommended that the Mayor, with the concurrence of the City Council, make interim appointments to the Community Promotions, Park Development and Water Resources Committees, replacing himself with the respective Councilmembers as follows:

Jeff Wood - Community Promotions

Steve Croft - Park Development

Cassandra Chase - Water Resources

### RECOMMENDATION

It is recommended that the City Council approve proposed interim appointments to the Standing Committees.



Thaddeus McCormack  
City Manager

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## COUNCIL AGENDA

March 26, 2024

**TO:** The Honorable Mayor and City Council

**SUBJECT:** Application for Street Closure (Block Party)

### INTRODUCTION

The City Council adopted Resolution No. 2008-5, establishing rules and regulations pertaining to the temporary closing of local City streets. The resolution was adopted pursuant to provisions of the Vehicle Code authorizing the City Council to adopt rules and regulations for the temporary closing of a portion of the street for celebrations or special events when the City Council finds such closing necessary for the safety and protection of persons who are to use that portion of the street during the temporary closing.

### STATEMENT OF FACT

The City Clerk's Office was contacted by a resident, Bert Johnson, with a request to hold a block party at 2702-2747 Greenmeadow Road, including adjacent 4155 Brock Avenue, from 3:00 p.m. to 6:00 p.m. on Saturday, April 13. A copy of the resolution outlining the rules and regulations pertaining to the temporary closure of local City streets was given to the applicant, together with the forms for obtaining signatures of all residents within the area to be closed (map attached).

The staff of the Public Works Department has reviewed the map and canvassed the area of proposed closure for traffic safety conditions. They will provide a determination regarding the appropriate types and placement of barricades and warning devices to be utilized at the location.

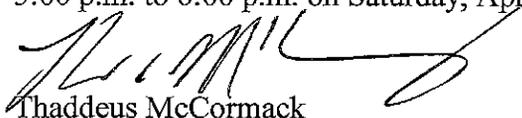
Should the Council approve the request for temporary street closure, the Public Works Department will arrange for the placement and removal of the barricades for the event. Notification of said closure will be provided to the Sheriff's Station and the appropriate Fire Station.

### SUMMARY

A resident has complied with all the necessary requirements to obtain a street closure permit for a block party to be held on April 13, 2024. Such closing would provide a measure of safety and protection for persons who are to use a portion of the street during the temporary closure.

### RECOMMENDATION

Staff recommends that a permit be issued to the responsible applicant, Bert Johnson, authorizing temporary closure at 2702-2747 Greenmeadow Road, including adjacent 4155 Brock Avenue, from 3:00 p.m. to 6:00 p.m. on Saturday, April 13.



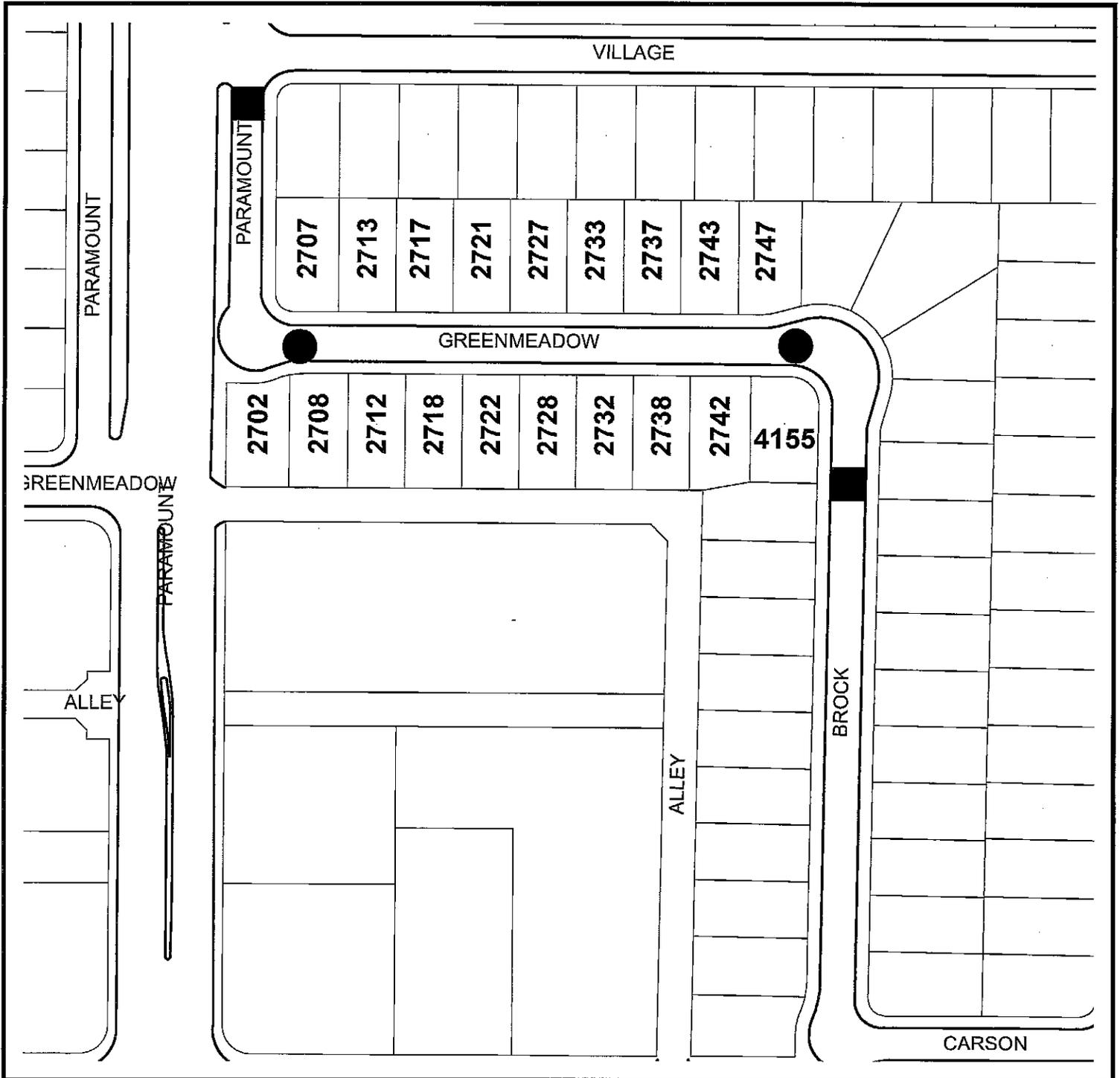
Thaddeus McCormack  
City Manager

# BLOCK PARTY

## APRIL 13, 2024

### 3 P.M. - 6 P.M.

## 2702-2747 GREENMEADOW ROAD



- 2 FULL CLOSURE POINT "ROAD CLOSED" SIGN
- 2 ADVANCED WARNING "ROAD CLOSED AHEAD" SIGNS
- ★ 0 "NO RIGHT TURN" SIGN
- ▲ 0 "NO LEFT TURN" SIGN

6 BARRICADES  
8 DEVIATORS



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## COUNCIL AGENDA

March 26, 2024

**TO:** The Honorable Mayor and City Council

**SUBJECT:** Notice of Completion – Civic Center Modular Office Trailer Site Work and Interior Improvements; PW Project 23-03

### INTRODUCTION

The general scope of work for this project was site demolition and grading, concrete slab installation, site fence and gate installation, electrical improvements, modular office interior flooring installation, drywall finishing/painting and miscellaneous related improvements required by the contract documents. This project was required to facilitate the replacement of the existing office trailer at City Hall with two (2) new modular office units

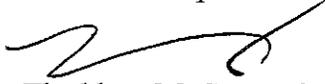
### STATEMENT OF FACT

On June 13, 2023, Council awarded Public Works Contract 2023-03 to Urban Professional Builders Inc. for \$184,000 with a contingency of \$36,800 for a not-to-exceed construction budget of \$220,800. On September 12, 2023, Council authorized staff to utilize an additional \$30,000 of unencumbered project allocation for construction contingency increasing the total not-to-exceed construction budget to \$250,800. Six (6) change orders were issued during construction for a total amount of \$41,583.67 resulting in a final contract amount of \$225,583.67. The change orders were authorized to improve site stability and drainage, upgrade exterior fence material for better site security and additional electrical improvements needed to address unforeseen service insufficiency. The work was substantially completed February 26, 2024.

### RECOMMENDATION

That the City Council accept the work by Urban Professional Builders Inc. for “Civic Center Modular Office Trailer Site Work and Interior Improvements; PW Project 23-03” in the amount of \$225,583.67 and authorize the City Clerk to file the Notice of Completion for the project.

Kelli Pickler   
Director of Public Works

  
Thaddeus McCormack  
City Manager

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## **COUNCIL AGENDA**

March 26, 2024

**TO:** The Honorable Mayor and City Council

**SUBJECT:** Facility Condition Assessment for Burns Community Center

### **INTRODUCTION**

In 2018, Lakewood hired ISES Corporation to perform a facility condition assessment (FCA) on all city-run facilities. At the time, the William J. Burns Community Center was under construction and as such, the building as it is today is not included in the final report. Staff recommends the preparation of a Facility Condition Assessment for Burns, which will identify and document current facility condition deficiencies, recommend corrections for all deficiencies, provide cost estimates for corrections, and forecast future facility renewal costs.

### **STATEMENT OF FACT**

ISES is a national company that has over 31 years of experience performing facility condition assessments. They have assessed and continue to maintain the database for all 23 California State University Campuses, and they have recently performed facility condition assessments for the cities of Anaheim and Irvine. They employ architects and engineers who are registered and certified in various disciplines and have experience working in an institutional maintenance and engineering environment. ISES's typical clients are federal, state, county, and local government agencies, hospitals, universities and colleges, hotels, and institutional investors. They only perform assessments and do not provide design or engineering services, so this project is their focused specialty.

The scope of work proposed by ISES evaluates the mechanical, electrical, and plumbing systems, structural architectural components, vertical transportation systems, and utilities as they relate to each asset in the study. Exterior equipment associated with the building or site, such as a pad-mounted chiller or transformer, is included in the assessment.

A two-person team of experienced architectural and engineering inspectors will inspect each asset. They will inspect various components in each building and determine what repairs or modifications may be necessary to restore the systems and structure to an acceptable condition, or to a level defined by the City. The team will start on the roof, or the highest accessible level, and proceed to the lowest level, inspecting each discrete building category. ISES field assessors will conduct staff interviews and work closely with the city's operation and maintenance personnel. This will allow them to ensure all known system problems are cataloged and identified. An ISES FCA includes an evaluation of resource conservation opportunities and addresses compliance with a previously prepared ADA accessibility evaluation.

After the field assessments, ISES will provide a textual summary document that highlights major deficiencies in each building. Renewal needs identified from the visual inspections and staff interviews are entered into the Asset Management System (AMS) database. The recommended actions include cost estimates. ISES photographs building conditions during the assessment, and the photos are integrated into the database and are included in the published facility report for each building.

The developed costs represent corrections of existing deficiencies and anticipated lifecycle failures within a ten-year period. These recommendations are to bring the facility to modern standards without any anticipation of change to facility space layout or function. Costs can be calculated by building, group of buildings, category of deficiency, and numerous other ways.

Facility renewal needs are divided into two main categories – recurring and non-recurring. Recurring needs are cyclical and are associated with the replacement or renewal of building components and systems on a regular cycle. Examples include roofs, chillers, windows, finishes, and air-handling units. Each component has an associated renewal cost. ISES can provide a year-by-year projection of recurring renewal needs for a given asset from this data. Non-recurring needs are one-time facility repairs and improvements. They typically consist of improvements to accommodate accessibility, address fire/life safety issues, or alter a building for a new use. For these needs, recommendations are developed with estimated costs to rectify said deficiency. Each has a unique number and is categorized by system, priority, and classification. Examples of such needs are repair of building façade damage or installing an ADA entrance ramp.

Renewal needs are divided into appropriate categories and multiple systems, components, and elements within each category. The study for these locations include:

- Immediate Building Site
- Exterior structure and roof systems
- Interior structure, including architectural finishes
- ADA accessibility
- Health hazards
- Fire/life safety
- Heating, ventilation, and air conditioning systems
- Plumbing system
- Electrical system
- Vertical transportation

The ISES Asset Management System (AMS) maintains and manages capital and deferred renewal needs. All information derived from the inspections and related assessment data are stored in the database. AMS is secure, cloud-based, and user-friendly. It is accessible via the Internet to anyone designated by the City as an authorized user. ISES provides access via their web servers and ensures the system remains available and current. The AMS will track, sort, and prioritize facility conditions by building, defined group, or for all of the buildings in the database. Data results can be exported for integration into presentations, analytical studies, reports, and more.

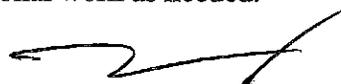
On March 18, 2024, the CIP Committee concurred with staff's recommendation to approve the proposal and bring the item to the Council for approval. The proposed fee for the scope of work is \$24,898. Staff also recommends that we allow for a 10% contingency (\$2,500) to allow for additional work that may be needed as we work through this process with the consultant. There are sufficient funds in the project account 10109922-58800-70135 to cover the scope of work.

### **RECOMMENDATION**

It is the recommendation of staff that the City Council:

- (1) Authorize staff to issue a Purchase Order to ISES Corporation for engineering services for Burns Community Center in an amount Not-To-Exceed \$24,898, and authorize the Mayor to sign the proposal.
- (2) Authorize a contingency of \$2,500 for additional work as needed.

Kelli Pickler   
Director of Public Works

  
Thaddeus McCormack  
City Manager



March 13, 2024

Mr. Jack Wopschall, MPA  
Senior Management Analyst  
City of Lakewood  
5050 Clark Avenue  
Lakewood, CA 90712

**RE: PROPOSAL TO PROVIDE FCA, EQUIPMENT INVENTORY AND BARCODING SERVICES FOR THE BURNS CENTER, REVISION 1**

Dear Mr. Wopschall:

ISES Corporation (ISES Corp) is submitting the following proposal to the City of Lakewood (City) to provide facility condition assessment (FCA), equipment inventory and barcoding services. The study will include be conducted for The Burns Center, which encompasses approximately 14,000 gross square feet (GSF).

## FACILITY CONDITION ASSESSMENT

The facility will be evaluated by a two-person team consisting of experienced architectural and engineering inspectors. The assessment will be visual and nondestructive. The team will request interviews with building maintenance staff and provide forms for them to easily convey building concerns. Inspection will address the following areas:

- Immediate Building Site (5' radius)
- Exterior Structure & Roofing
- Interior Structure & Finishes
- ADA Compliance
- Fire/Life Safety
- Health-Related Issues (asbestos, IAQ, etc.)
- HVAC
- Electrical
- Plumbing
- Vertical Transportation

All FCA data will be developed in, and contained within, the existing AMS database that has been customized for the City. The assessment team will develop comprehensive FCA data for the building. They will identify what is currently deficient and what is expected to require attention within the next ten years based on existing conditions, industry averages and anticipated lifecycle failures. Renewal needs will be properly identified, prioritized and estimated for long-range planning purposes. The team will also photograph actual conditions during the physical inspection, upload the photos to the AMS database and include them in the published report.

The evaluation will address deficiencies in the building as they relate to building code changes (particularly fire safety issues). It should be noted, however, that this is not an exhaustive code review, but is limited to visual observations only. ISES Corp, by virtue of this inspection effort, assumes no liability for actual code deficiencies or harm caused by such items. All liability remains with the building owner and the original designer/ contractor(s) associated with facility construction. The ISES FCA complies fully with ASTM E2018-15.



ISES Corp will continue to host AMS on our servers, and your designated personnel will have access to the system via the internet. You can access the database directly from the [ISES Corp homepage](#). Hover over **AMS** in the menu bar, then select **Login** from the AMS submenu.

The FCA report will contain a narrative summary, methodology description, prioritized recommendations with cost estimates, inventory of renewable components with associated lifecycle data and reporting for the 10-Year Renewal Needs using various data sorts. The recommendations will be to bring the facility to modern standards without any expectation of a change to space layout or function. The report will be similar in style to the FCA reports previously prepared for you. If good quality, single-line space management drawings are provided, they will be uploaded to AMS and included in the published report to record the building's footprint at the time of inspection. We will send an electronic copy of the report.

## EQUIPMENT INVENTORY AND BARCODING

Prior to the onsite survey ISES Corp will need to procure the latest plans and specifications from the City. It is ideal for this documentation to be in PDF format. We can download the drawings from an FTP (File Transfer Protocol) or similar site, if one exists.

### DATA COLLECTION

ISES Corp will develop a complete inventory of select maintainable equipment for the facility asset. Equipment will be inventoried at the parent level. Air compressors, condensate receivers, booster pump systems and other such multiplex systems will be recorded as a single asset. This means, for example, that individual motors, dampers, filter racks and similar items will be considered part of the air handling unit captured under the single air handling unit asset.

The ISES Corp team will need access to all areas where maintained assets are located. This likely includes elevator machine and high voltage rooms. It is preferred that keys be provided so that the client does not have to take personnel off normal maintenance routines. (ISES Corp will not open any equipment that uses high voltage power.)

The following information will be recorded for the major HVAC, plumbing and electrical assets:

- Manufacturer name
- Model number
- Serial number
- Capacity
- Installation date (if available)
- Appropriate location Information  
(*e.g., building number, room number*)

ISES Corp personnel will comply with applicable NFPA and OSHA standards, as well as local safety requirements. In some cases, equipment may be located in elevated areas that require lifts for access or confined space clearance procedures. For these items, the City will be asked to provide and operate the lifts and clear the confined space for entry.

Although detailed distributed systems will not be inventoried individually, they can be tracked using a building systemwide asset. Portable equipment, such as maintenance tools and grounds equipment, is not part of this inventory. A broad detail of what is included and excluded for each system is provided in [Attachment A](#).



## BARCODING

ISES Corp will affix barcode labels, provided by the City, to each inventoried item. Barcodes enable you to use mobile maintenance tracking via handheld devices, if desired. Highly detailed barcoding systems (Smart IDs) that embed location and system information in the actual identifier are sometimes used in asset inventories. While these may initially be considered preferable, our clients have found them to be cumbersome and unwieldy. ISES Corp proposes the application of simple serialized asset identification labels using a range of digits you select. We will use high quality, durable labels manufactured by a third party. They will be preprinted with the barcode and numerals that correspond to the barcoded information.

Only parent equipment will be barcoded. The children equipment (motors, filter racks, primary fan within an air handling unit, etc.) should be tightly tracked within your CMMS (computerized maintenance management system) and be maintained by the parent. Certain system level assets and base components can receive a virtually assigned barcode in your CMMS to represent future maintenance needs. The equipment list in *Attachment A* will be discussed with you in further detail to finalize any systems or equipment assets to be assigned virtual barcodes.

## PROJECT FEES AND SCHEDULE

The costs to provide the proposed services are as follows:

<b>Comprehensive FCA, Equipment Inventory and Barcoding Services for</b>	
<b>The Burns Center .....</b>	<b>\$24,898</b>

This is a fixed fee that includes all necessary travel and per diem expenses. Progress payments are expected on a monthly basis for services rendered or person-days expended to date. An Activity Report will be submitted with each invoice. Terms are net 30 days or sooner, per submitted invoice. Credit card payments will incur a 3.75% surcharge where state law permits. This proposal is submitted in accordance with ISES Corp’s GSA MAS Facilities Services schedule, **GS-21F-0045W**. This fee is valid until June 4, 2024.

The inspection date will be coordinated following written receipt of Notice to Proceed. Project duration, from commencement of the onsite inspection to project completion, is expected to take no longer than 12 weeks.

## PROPOSAL ACCEPTANCE

Thank you very much for considering ISES Corp for this project. Please let me know if you have any questions. You may reach me at 909.206.3303 or [tonys@isescorp.com](mailto:tonys@isescorp.com). We look forward to the opportunity to work with you.



**ISES CORPORATION**

A handwritten signature in blue ink, appearing to read 'Tony Simpson', written over a horizontal line.

Tony Simpson

Vice President

March 13, 2024

**CITY OF LAKEWOOD**

Name:

Title:

Date:

## ATTACHMENT A – EQUIPMENT INVENTORY

### COMPONENTS INCLUDED IN EQUIPMENT INVENTORY

ASTM/ISES UNIFORMAT II LEVEL 5	EQUIPMENT TYPE
B203402	DOOR, OVERHEAD ROLL-UP, POWERED
B203902	DOOR, SWINGING, POWERED
C102101	DOOR, FIRE, OVERHEAD, POWERED
C102105	DOOR, SLIDING, POWERED
C102106	SHUTTER, POWERED
D101101	ELEVATOR, PASSENGER HYDRAULIC
D101102	ELEVATOR, PASSENGER TRACTION
D101201	ELEVATOR, FREIGHT HYDRAULIC
D101202	ELEVATOR, FREIGHT TRACTION
D101301	LIFT, ELECTRIC, STAGE SCREEN
D101302	LIFT, HYDRAULIC
D101303	LIFT, WHEELCHAIR
D102101	ESCALATOR
D109101	DUMBWAITER
D109201	PNEUMATIC TUBE SYSTEM
D201801	DRINKING FOUNTAINS
D202101	BACKFLOW PREVENTER - DOMESTIC COLD WATER
D202202	WATER HEATER, ELECTRIC
D202203	WATER HEATER, FUEL OIL
D202204	WATER HEATER, NATURAL GAS
D202205	WATER HEATER, SOLAR
D202206	WATER HEATER, STEAM
D202207	BACKFLOW PREVENTER - DOMESTIC HOT WATER
D202208	WATER HEATER, TANKLESS INSTANTANEOUS
D202301	PUMP, DOMESTIC WATER
D203402	PUMP, SEWAGE EJECTION
D204302	PUMP, SUMP
D209201	PUMP, ACID
D209202	PUMP, ACID WASTE
D209401	POOL, SWIMMING
D209901	PUMP, VACUUM, SINGLE
D209902	TANKS – AIR/REFRIGERANT/LP GAS
D209903	TANKS, STORAGE

ASTM/ISES UNIFORMAT II LEVEL 5	EQUIPMENT TYPE
D209904	VACUUM PUMP SYSTEM
D209905	PUMP, GENERAL-USE
D301101	TANK, FUEL OIL
D301102	PUMP, FUEL OIL
D301103	FILTER, FUEL OIL
D301201	NATURAL GAS COMPRESSOR
D302101	BOILER, NATURAL GAS/FUEL OIL
D302102	ELECTRIC BOILER
D302104	BOILER, HEAT RECOVERY STEAM GENERATOR
D302201	DEAERATOR TANK
D302302	ECONOMIZER, BOILER
D302303	FAN, BOILER DRAFT
D303101	CHILLER, AIR-COOLED, PACKAGE
D303102	CHILLER, AIR-COOLED, RECIPROCATING
D303103	CHILLER, AIR-COOLED, SCREW
D303104	CHILLER, WATER COOLED, SCREW
D303105	CHILLER, WATER-COOLED, ABSORPTION
D303106	CHILLER, WATER-COOLED, CENTRIFUGAL
D303107	CHILLER, WATER-COOLED, RECIPROCATING
D303109	COOLING TOWER
D303111	COOLING TOWER, EVAPORATIVE
D303112	COOLING TOWER, PROCESS
D303113	PURGE UNITS, HIGH EFFICIENCY
D303114	REFRIGERATION UNIT, WATER-COOLED
D303201	CONDENSING UNIT
D303202	CONDENSING UNIT, EVAPORATIVE
D303203	CONDENSING UNIT, SPLIT
D303204	CONDENSING UNIT, CRITICAL
D303205	HEAT PUMP
D303206	REFRIGERATION UNIT
D303207	SPLIT SYSTEM, DUCTLESS
D304002	DRIVE, STEAM TURBINE
D304003	EXPANSION TANK
D304004	PUMP, TURBINE WELL
D304101	AIR HANDLING UNIT



ASTM/ISES UNIFORMAT II LEVEL 5	EQUIPMENT TYPE
D304102	AIR HANDLING UNIT, COOLING-ONLY
D304103	AIR HANDLING UNIT, DX COOLING, ELECTRIC HEAT
D304104	AIR HANDLING UNIT, DX COOLING, GAS HEAT
D304106	BLOWER COIL UNIT, DX COOLING, GAS HEAT
D304107	BLOWER COIL UNIT, DX COOLING, ELECTRIC HEAT
D304110	FAN
D304111	FAN, AXIAL
D304112	FAN, CENTRIFUGAL
D304113	FAN, MIXED FLOW
D304117	HEAT RECOVERY WHEEL
D304201	EXHAUST FAN
D304202	EXHAUST HOOD, FUME
D304203	EXHAUST HOOD, KITCHEN
D304204	EXHAUST SYSTEM, CHIMNEY
D304205	FAN, AXIAL, FUME HOOD
D304206	FAN, CENTRIFUGAL, FUME HOOD
D304207	ACID SCRUBBER
D304302	VALVE, PRESSURE REDUCING
D304303	CONDENSATE RETURN UNIT
D304401	CHEMICAL FEEDER, HOT WATER
D304402	CHEMICAL FEEDER, WATER TREATMENT
D304403	HEAT EXCHANGER, SHELL AND TUBE
D304404	PUMP, BOILER FEED WATER
D304405	PUMP, HEATING HOT WATER
D304406	SEPARATORS AND STRAINERS - HEATING HOT WATER
D304407	BACKFLOW PREVENTER - HEATING HOT WATER
D304502	CHEMICAL FEEDER, CHILLED/CONDENSER WATER
D304503	FILTER SYSTEM, CHILLER
D304504	HEAT EXCHANGER, PLATE AND FRAME
D304505	PUMP, CHILLED WATER
D304506	PUMP, CONDENSER WATER
D304509	SEPARATORS AND STRAINERS - CHILLED WATER
D304510	BACKFLOW PREVENTER - CHILLED WATER
D304701	PUMP, ENERGY RECOVERY

ASTM/ISES UNIFORMAT II LEVEL 5	EQUIPMENT TYPE
D304702	WATER TREATMENT, GLYCOL
D305103	CONVECTORS, HYDRONIC
D305104	FAN COIL UNIT, CEILING-MOUNTED
D305105	FAN COIL UNIT, WALL-MOUNTED
D305106	FURNACE
D305107	AIR CONDITIONER, PACKAGE TERMINAL
D305108	UNIT HEATER, CABINET
D305109	UNIT HEATER, ELECTRICAL
D305110	UNIT HEATER, FUEL OIL
D305111	UNIT HEATER, HYDRONIC
D305112	UNIT HEATER, INFRARED
D305113	UNIT HEATER, GAS-FIRED
D305114	AIR CONDITIONER, TERMINAL, WATER-COOLED
D305201	AIR CONDITIONER, PACKAGE, COMPUTER
D305202	PACKAGE HVAC UNIT, ELECTRIC HEAT
D305203	PACKAGE HVAC UNIT, GAS HEAT
D305204	PACKAGE HVAC UNIT, HEAT PUMP
D306101	CONTROLS, BOILER
D306201	CONTROLS, CHILLER
D306301	HVAC CONTROLS, CONTROLLER
D306302	HVAC CONTROLS, HEAT EXCHANGER
D306303	HVAC CONTROLS, PNEUMATIC
D306304	HVAC CONTROLS, SENSOR, AIR HANDLING UNIT
D306701	VARIABLE FREQUENCY DRIVE
D306801	AIR COMPRESSOR, CENTRIFUGAL
D306802	AIR COMPRESSOR, GAS ENGINE
D306803	AIR COMPRESSOR, RECIPROCATING
D306804	AIR DRYER, AFTER COOLER AND SEPARATOR
D306805	AIR DRYER, REFRIGERATED
D306806	AIR-DRYER, DESICCANT
D306807	AIR-DRYER, GLYCOL
D306901	MONITORING SYSTEM, CO/NO2
D306902	MONITORING SYSTEM, REFRIGERANT LEAK
D309201	DEHUMIDIFIER, DESICCANT WHEEL
D309202	HUMIDIFIER, ELECTRIC
D309203	HUMIDIFIER, STEAM INJECT
D309204	DEHUMIDIFIER, NATURAL GAS
D309301	DUST COLLECTOR

ASTM/ISES UNIFORMAT II LEVEL 5	EQUIPMENT TYPE
D401101	FIRE SUPPRESSION SYSTEM, WET-PIPE
D401102	FLOW STATION, FIRE SUPPRESSION
D401108	BACKFLOW PREVENTER - FIRE SUPPRESSION
D401109	DOUBLE CHECK VALVE - FIRE SUPPRESSION
D401201	PUMP, FIRE, DIESEL
D401202	PUMP, FIRE, ELECTRIC
D401203	PUMP, JOCKEY
D401204	PUMP, FIRE, TURBINE
D401301	FIRE SUPPRESSION SYSTEM, DRY-PIPE
D401302	FIRE SUPPRESSION SYSTEM, PREACTION/DELUGE
D402301	STANDPIPE, DRY
D402302	STANDPIPE, WET
D402401	FIRE HOSE
D501101	BREAKER, HIGH VOLTAGE
D501105	SWITCH, AIR
D501106	SWITCH, BOLTED PRESSURE
D501107	SWITCH, HV INTERRUPT
D501108	SWITCH, OIL
D501110	DISCONNECT, HIGH VOLTAGE
D501111	SWITCHGEAR AND DISTRIBUTION PANEL ASSEMBLY, HIGH VOLTAGE
D501112	GENERATOR, NATURAL GAS TURBINE
D501203	DISTRIBUTION PANEL
D501205	MOTOR CONTROL CENTER
D501206	MOTOR CONTROLLER/MOTOR STARTER
D501207	SUBSTATION
D501208	SWITCHBOARD
D501210	SWITCHGEAR AND DISTRIBUTION ASSEMBLY, MAIN
D501211	TRANSFER SWITCH, AUTOMATIC
D501212	TRANSFER SWITCH, MANUAL
D501213	TRANSFORMER, PRIMARY, DRY
D501214	TRANSFORMER, PRIMARY, OIL-FILLED
D501215	TRANSFORMER, SECONDARY
D502201	LIGHTING DIMMER PANEL
D503701	ANNUNCIATOR
D503702	CENTRAL STATION RECEIVER AND COMMUNICATOR
D503704	FIRE ALARM CONTROL PANEL

ASTM/ISES UNIFORMAT II LEVEL 5	EQUIPMENT TYPE
D509201	BATTERY CHARGER
D509202	BATTERY SYSTEM
D509203	BATTERY SYSTEM, REMOTE, EXIT AND EGRESS
D509208	EMERGENCY GENERATOR
D509211	GENERATOR, PORTABLE
D509212	POWER STABILIZER
D509213	UNINTERRUPTIBLE POWER SUPPLY
D509401	SURGE ARRESTOR
D509402	POWER INVERTER
D509403	PHOTOVOLTAIC POWER PANEL
E103301	RAMP, ADJUSTABLE LOADING
E103302	DOCK LEVELER
E109320	FREEZER, WALK-IN
E109333	REFRIGERATOR, WALK-IN
G205703	BACKFLOW PREVENTER - IRRIGATION
G301601	CHLORINATOR, WATER TREATMENT
G301602	CHLORINE DETECTOR, WATER TREATMENT
G301603	DISTILLED WATER SYSTEM
G301604	FILTER SYSTEM, DRINKING WATER
G301605	FILTER, HEATING/COOLING MEDIA WATER
G301606	FLUORIDE SATURATOR, WATER TREATMENT
G301607	HACH ANALYZER, WATER TREATMENT
G301608	WATER SOFTENER, NON-SODIUM
G301609	WATER SOFTENER, SODIUM EXCHANGE
G301610	WATER TREATMENT SYSTEM, SURFACE TO POTABLE WATER, PLANT SCALE
G301611	WATER TREATMENT, DEIONIZED WATER
G301612	WATER TREATMENT, REVERSE OSMOSIS
G302301	AERATOR, FLOATING
G302302	BARMINUTOR
G302303	BLOWER, AERATION
G302304	CLARIFIER
G302305	COMMUNUTOR
G302306	FILTER, TRICKLING
G302307	GRIT DRIVE
G302308	SEPTIC TANK
G302309	SEWAGE MIXER
G303301	SEDIMENT BASIN

## COMPONENTS EXCLUDED FROM EQUIPMENT INVENTORY

ASTM/ISES UNIFORMAT II LEVEL 5	EQUIPMENT TYPE
A103001	ELEVATOR PITS
B101001	TERMITE AND DRY ROT INSPECTIONS
B102001	ROOF (PER 100 SF)
B202001	WINDOWS, CURTAINWALL, AND STOREFRONT
B203301	DOOR, REVOLVING
B203401	DOOR, OVERHEAD ROLL-UP, MANUAL
B203901	DOOR, SWINGING, MANUAL
B203903	DOOR HARDWARE
B301601	GUTTERS AND DOWNSPOUTS
B301602	HEAT TRACE - GUTTER
C101301	RETRACTABLE PARTITIONS
C102102	DOOR, FIRE-RATED
C102103	DOOR, FIRE-RATED, SLIDING
C102104	DOOR, HANGER
C102107	DOOR, MANUAL
C102108	DOOR HARDWARE
C103001	FABRICATED TOILET PARTITIONS
D109301	CHAIN HOIST AND TROLLEY
D109302	CRANE, ELECTRIC BRIDGE
D109303	CRANE, LAB
D109304	HOIST
D201101	TOILET
D201201	URINAL
D201301	LAVATORY
D201701	SHOWER
D201901	EMERGENCY EYE WASH, SHOWER, AND COMBO STATIONS
D202001	VACUUM BREAKER
D202002	VACUUM BREAKER, SPILL-PROOF
D202003	VALVE, AUTOMATIC
D202004	VALVE, MANUAL
D202005	VALVE, MOTORIZED
D202201	VALVE, HOT WATER MIXING
D203401	GREASE TRAP
D204201	ROOF DRAIN
D204301	DRAINS, SITE STORMWATER
D301401	EXPANSION JOINT – PIPING

ASTM/ISES UNIFORMAT II LEVEL 5	EQUIPMENT TYPE
D303108	COOLING POND
D304005	RADIATOR
D304105	AUTOMATIC MIXING BOX
D304108	DAMPER, AIR
D304109	DAMPER, FIRE OR SMOKE
D304114	FILTER, HIGH EFFICIENCY (OTHER)
D304115	FILTER, LOW EFFICIENCY
D304116	FILTER RACK
D304118	VARIABLE AIR VOLUME (VAV) BOX
D304208	BIOSAFETY CABINET
D304301	STEAM TRAP
D304501	AIR WASHER
D304507	VALVE, CHILLED WATER
D304508	VALVE, CONDENSER WATER
D305101	AIR CONDITIONER, PORTABLE
D305102	AIR CONDITIONER, WINDOW-MOUNTED
D306808	HVAC CONTROLS, COMPUTER
D401103	OS AND Y VALVES
D401104	SPRINKLER HEAD, FIRE SUPPRESSION
D401105	VALVE, POST INDICATOR
D401106	VALVES, STREET, FIRE SUPPRESSION
D401107	TAMPER SWITCH
D403101	FIRE EXTINGUISHER
D501001	BUS DUCT
D501002	METERING DEVICES AND PROTECTIVE RELAYS
D501102	RELAY, INDUCTION DISC
D501103	RELAY, POWER FACTOR
D501104	RELAY, THERMAL OVERCURRENT
D501109	SUBSTATION ROOM
D501201	BREAKER, MOLDED CASE
D501202	DISCONNECT
D501204	MOTOR
D501209	SWITCH, AIR, LOW VOLTAGE
D501216	ELECTRICAL ROOM
D502202	LIGHTING, EXTERIOR
D502203	LIGHTING, INTERIOR, FLUORESCENT
D502204	SPOTLIGHTS

ASTM/ISES UNIFORMAT II LEVEL 5	EQUIPMENT TYPE
D502205	LIGHTING, EXTERIOR, STANCHION-MOUNTED
D503101	CONTROL PANEL, AUDIO
D503102	PUBLIC ADDRESS SYSTEM
D503301	TELECOMMUNICATION EQUIPMENT
D503302	TELECOMMUNICATIONS MODULAR ENCLOSURE
D503601	CLOCK SYSTEM, CENTRAL
D503703	EVACUATION PLAN REVIEW
D503705	FIRE ALARM EVENT PRINTER
D503706	FIRE SUPERVISORY SIGNALS
D503707	HEAT DETECTOR
D503708	HORN STROBE DEVICE
D503709	MANUAL PULL STATION
D503710	RECORDER
D503711	SMOKE DETECTOR
D503713	FIRE ALARM POWER PANEL
D503714	PHONE, ELEVATOR EMERGENCY
D503801	ALARMS, GENERAL
D503802	KEY CARD SYSTEM
D503803	SECURITY SYSTEM
D503901	LIGHTNING PROTECTION
D509204	BATTERY
D509205	BATTERY, ALKALINE
D509206	BATTERY, FLOODED LEAD ACID
D509207	BATTERY, NICKEL CADMIUM
D509209	EMERGENCY LIGHT, BATTERY BACK-UP
D509210	EXIT SIGN, BATTERY BACK-UP
D509214	EXIT SIGN, CENTRAL POWER
E101801	COMPUTER, PERSONAL
E102701	STERILIZER
E102702	GLASSWASH
E102703	CAGEWASH
E102704	GLASS DRYER
E102801	MEDICAL GAS PANEL
E103901	TRACTOR, DIESEL
E109101	FLOOR AUTOSCRUBBER
E109102	FLOOR BUFFER
E109103	LAWN MOWER OR EDGER
E109104	MATERIAL HANDLING TRANSPORT,

ASTM/ISES UNIFORMAT II LEVEL 5	EQUIPMENT TYPE
	BATTERY
E109105	MATERIAL HANDLING TRANSPORT, GAS
E109106	SNOW BLOWER
E109107	SWEEPER
E109201	BALER
E109202	INCINERATOR
E109203	TRASH COMPACTOR
E109301	BEVERAGE DISPENSER, CARBONATED
E109302	BRAISING PAN
E109303	BREAD SLICER
E109304	BROILER, CONVEYER, GAS
E109305	BROILER, GAS/ELECTRIC
E109306	BROILER, HOT DOG, ELECTRIC
E109307	CHOPPER, ELECTRIC
E109308	COFFEE MAKER
E109309	CONVEYOR, TRAY
E109310	COOKER, GAS
E109311	COOKER, STEAM
E109312	DISHWASHER, ELECTRIC
E109313	DISHWASHER, STEAM
E109314	DISPOSER
E109315	DOUGH DIVIDER
E109316	DOUGH ROLLER
E109317	DRINK COOLER
E109318	FOOD SAW
E109319	FOOD SLICER
E109321	FRYER
E109322	FRYER, CONVEYOR
E109323	FRYER, PRESSURIZED BROASTER
E109324	GRILL, GAS OR ELECTRIC
E109325	ICE MACHINE
E109326	MIXER, COUNTER
E109327	MIXER, FLOOR
E109328	OVEN, GAS/ELECTRIC
E109329	PIE MAKER
E109330	PROOFER
E109331	REFRIGERATOR, DOMESTIC
E109332	REFRIGERATOR, REACH IN
E109334	STEAM KETTLE

ASTM/ISES UNIFORMAT II LEVEL 5	EQUIPMENT TYPE
E109335	STEAM TABLE
E109336	STEAMER, VEGETABLE
E109337	TOASTER, ROTARY
E109338	VEGETABLE PEELER
E109701	SCAFFOLD, POWERED
E109901	PUMP OR VENTILATOR, PORTABLE
E201201	CASEWORK, SHELVING, COUNTERTOPS
E202201	FURNITURE
G201601	TRAFFIC LIGHT
G202001	PARKING LOT INSPECTION
G202401	GATE, PARKING ARM
G204101	GATE
G204102	GATE, CHAIN LINK FENCE
G204601	FOUNTAIN
G204801	FLAG POLE, POWERED
G205701	IRRIGATION CLOCK
G205702	SPRINKLER HEAD, IRRIGATION
G301101	CONTROLS, FRESH WATER DISTRIBUTION RESERVOIR
G301401	FIRE HYDRANT
G302201	MANHOLE, SEWER
G401301	MANHOLE, ELECTRICAL
G409101	CATHODIC PROTECTION
Z100001	BUILDING INSPECTION
Z100002	CLASSROOM/AUDITORIUM INSPECTION (PER ROOM)

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## COUNCIL AGENDA

March 26, 2024

**TO:** The Honorable Mayor and City Council

**SUBJECT:** Weingart Sr. Center – Dahlin Design Proposal for Roof Improvements

### INTRODUCTION

Dahlin Group has been successfully assisting the City with consulting Architectural Services since December of 2018, and has completed the plans for the Weingart Sr. Center Improvements project. While the project awaits receipt of all earmark funding, staff has requested a proposal from Dahlin Group to design two bid alternates for the project: a roof replacement and skylight replacement.

### STATEMENT OF FACT

City on-call architect Dahlin Group has finished the plans for the Weingart Sr. Center, and the plans have been approved through LA County plan check. The community earmark funding from Congresswoman Barragan has been approved in the amount of \$1,122,279 and staff expects to receive the funds by fall of 2024. In addition, staff is in the process of applying for \$2.7 million for specified grant funds from the State of California for the Weingart Improvements project.

While staff wait for the receipt of the different earmark funding, staff requested a proposal from Dahlin Group for design work necessary to add a roof replacement as a bid alternate to the bid package. In addition to the roof replacement, staff asked Dahlin to include removal of the skylight as part of the design package, which would be a secondary bid alternate to the bid package. If the bid alternates are within good pricing and favorable by the City Council, staff will recommend we proceed with the roof replacement and/or skylight replacement as part of the larger project. The roof is still within its useful life but is nearing the end of its useful life.

The Dahlin proposal includes additional design, construction documentation, and construction support for the potential added scope of roof improvements. As part of this scope, an initial structural roof assessment will be completed at the Weingart Sr. Center. They will assess the condition of the structural framing, structural roof support and panels at areas where the City received active leaks during the most recent rain events (specifically the “dance room” and the “gym”). The structural assessment will be visual and based off reasonable accessibility (destructive testing is not included in scope). Upon City approval of the design scope, Dahlin would commence with the development of the construction documents.

The construction documents would be prepared as a Bid Alternative No. 1 and Bid Alternative No. 2. The first bid alternative would consist of repair and/or replacement of damaged structural members, roof panels, or other structural elements, replacement of the existing built up roofing system and replacement of existing roof drains and curbs. Bid Alternative No. 2 would consist of removal of the existing skylights at the atrium and gym, infill of structure at those areas, and

installation of artificial skylights (light glass system or equal). As part of this proposal, there is an allowance for plan check support, bid support and construction administration.

On March 18, 2024 the CIP Committee concurred with staff's recommendation to approve the proposal and bring the item to the Council for approval. The proposed fee for these services is \$88,000. There are sufficient funds in the project account 10309922-58800-70017 to cover the cost of this scope of work.

### **RECOMMENDATION**

It is the recommendation of Staff that the City Council:

- (1) Authorize staff to issue a Purchase Order for the proposal from Dahlin dated March 13, 2024 for the Weingart Improvements Project in an amount Not-To-Exceed \$88,000, and authorize the Mayor to sign the proposal.

Kelli Pickler   
Director of Public Works

  
Thaddeus McCormack  
City Manager



## REQUESTED ADDITIONAL SERVICES (“RAS”) # 02

<b>PROJECT NAME:</b> WEINGART SENIOR CENTER IMPROVEMENTS <b>DAHLIN PROJECT ID:</b> 1533-003	<b>RAS DATE:</b> MARCH 13, 2024 <b>OWNER PROJECT ID:</b> <b>ORIGINAL AGREEMENT DATE:</b> JUNE 1, 2021
<b>ARCHITECT:</b> DAHLIN GROUP, INC. <b>OFFICE ADDRESS:</b> 5865 Owens Drive Pleasanton, CA 94588 <b>BILLING ADDRESS:</b> 5865 Owens Drive Pleasanton, CA 94588 <b>REPRESENTATIVE:</b> Daniel Berghauser Project Manager Stephanie Fujimura, AIA LEED AP Principal / Senior Architect <b>PHONE:</b> 925-251-7200 <b>EMAIL:</b> daniel.berghauser@dahlingroup.com stephanie.fujimura@dahlingroup.com	<b>OWNER:</b> CITY OF LAKEWOOD <b>ADDRESS:</b> 5050 N. Clark Avenue Lakewood, CA 90712 <b>REPRESENTATIVE:</b> Kelli Pickler Director of Public Works <b>PHONE:</b> 562-866-9771 <b>EMAIL:</b> kpickler@lakewoodcity.org

### I. ADDITIONAL SERVICES

- A. In relation to the above Agreement, DAHLIN requests authorization to perform the following Additional Services,
1. DAHLIN and DAHLIN's consultant will provide Additional Design, Construction Documentation and Construction Administration Services relating to the full roof replacement at the Weingart Senior Center.

### II. SCOPE OF SERVICES

#### A. ASSESSMENT

1. DAHLIN and DAHLIN's Consultants will make one (1) visit the existing facility to assess the condition of the existing structural framing, structural roof support and panels at areas of reported active leaks.
2. DAHLIN and DAHLIN's Consultants will provide onsite observation of existing conditions to the extent that those conditions are visible and/or reasonably accessible. OWNER will assist DAHLIN and DAHLIN's Consultants by providing coordination, access to interstitial spaces and areas above ceilings, and investigation/ documentation of inaccessible areas as may be deemed necessary by DAHLIN or DAHLIN's Consultants.
3. DAHLIN and DAHLIN's Consultants will provide an EPA AHERA and State of California Certified Asbestos analysis; Professional to conduct a limited asbestos assessment at the area of scope of work to collect and analyze fifteen (15) samples of materials to determine if materials are hazardous. The results of the analysis will be provided to OWNER as a report.
4. DAHLIN and DAHLIN's Consultants will provide the CITY with a list of damaged items and recommended repairs document.
5. DAHLIN will attend the following meetings as part of this Phase:
  - a. Up to one (1) site walk with CITY
  - b. Up to one (1) virtual meeting with CITY

# REQUESTED ADDITIONAL SERVICES

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## B. CONSTRUCTION DOCUMENTS

1. With OWNER's written approval of the selected recommended repairs, DAHLIN will prepare Construction Documents that will set forth the requirements for construction of the Additional Services listed in I.A.1.
2. Per OWNER request, DAHLIN will provide Construction Documents to replace the entire roof.
  - a. The existing roof is of built up construction. The CITY's intent is to replace the roof with a TPO roof.
3. OWNER has requested the Scope of Work be broken up into 2 District categories, which are to be documented as Bid Alternate #1 and Bid Alternate #2.
  - a. Bid Alternate #1 will consist of repair and/or replacement of damaged structural members, roof panels or other structural elements, replacement of the existing built up roofing system and replacement of existing roof drains and curbs. See Exhibit C
  - b. Bid Alternate #2 will consist of removal of existing Skylights at the Atrium (Rm. 109) and Fitness (Rm. 126) per Exhibit D., infill of structure at these areas and installation of Artificial Skylight fixtures (LightGlass System or equal).
4. DAHLIN will attend the following meetings as part of this Phase:
  - a. Up to one (1) meeting with CITY;
  - b. Up to one (1) meeting with Agencies;

## C. GOVERNMENT AND AGENCY PLAN REVIEW

1. DAHLIN will provide up to sixteen (16) hours of additional Government Agency Plan review support for the expanded scope consistent with Original Agreement.

## D. BIDDING

1. DAHLIN will provide up to four (4) hours of additional Bid Support for the expanded scope consistent with Original Agreement.

## E. CONSTRUCTION ADMINISTRATION

1. DAHLIN will provide up to forty (40) additional hours of Construction Administration support for the expanded scope consistent with Original Agreement.

## III. COMPENSATION

### A. FEE SUMMARY

<b>SCOPE OF SERVICES</b>	<b>FIXED FEE</b>
II.A. PH 90.2.0 ASSESSMENT	\$8,000
II.B. PH 90.2.1 CONSTRUCTION DOCUMENTS	\$64,000
II.C PH 90.2.2 BIDDING	\$2,000
II.D PH 90.2.3 CONSTRUCTION ADMINISTRATION	\$14,000
<b>TOTAL FEES:</b>	<b>\$88,000</b>

# REQUESTED ADDITIONAL SERVICES

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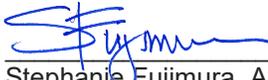
Thank you,

Approved this date: \_\_\_\_\_  
(Filled in by OWNER)

CITY OF LAKEWOOD

DAHLIN GROUP, INC.

\_\_\_\_\_  
Mayor  
City of Lakewood

  
\_\_\_\_\_  
Stephanie Fujimura, AIA LEED AP  
Principal / Senior Architect  
License #C36523 and Exp. 03/21/2025

*This Agreement can be accepted by either signing where indicated or providing a written notice to proceed. A written notice to proceed by electronic mail or other means signifies an acceptance of all terms and conditions contained within this Agreement.*

END OF RAS #02

# EXHIBIT B DESIGN RESPONSIBILITY MATRIX

WEINGART SENIOR CENTER

CITY OF LAKEWOOD

1533-003

			DAHLIN'S CONSULTANTS					
			OWNER	DAHLIN - ARCHITECTURE	STRUCTURAL ENGINEER	MECHANICAL ENGINEER	PLUMBING ENGINEER	
<p><b>All Consultants will provide the usual and customary services applicable to their Specialty / Discipline.</b></p> <p>P = Primary Responsibility                      S = Secondary Responsibility                      s = Secondary Support / Coordination</p> <p><i>Grey text indicates OWNER's Consultant / Contractor and/or specific design task is not anticipated at time of Agreement, and may require Additional Services</i></p>								
<b>Site &amp; Building Design Scope per Owner / Architect Agreement</b>								
Owner Responsibilities per Agreement		X						
Architect Responsibilities per Agreement		X						
<b>Pre &amp; Post Design Services</b>								
Facility Evaluation & Due Diligence Analysis		P	P					
Existing Facility Measured Drawings			P					
As Constructed Record Drawings / BIM for Post Construction Use			P	S	S	S	S	
<b>Structural Engineering, Post Tension Slab &amp; Truss Design</b>								
Framing Plans, Structural Sections & Details			s	P	s	s	s	
Structural Static and Lateral Load Calculations				P				
Project Manual Specifications			s	P				
Panelized Framing Design & Shop Drawings			s	S				
Structural anchorage and support of MEP equipment			s	P	s	s	s	
<b>Sustainability / Green Energy, LEED Documentation &amp; Solar Systems Design</b>								
Title 24 Energy Compliance Forms & Documentation		S	S		s	s	s	
Cal-Green Checklist		S	S		s	s	s	
<b>Electrical Systems, Lighting &amp; Low Voltage Design</b>								
Electrical Plans, Elevations and Locations			S			P		
Project Manual Specifications			s			P		
Low Voltage Lighting Design			S			p		
<b>Audio Visual &amp; Data Systems Design</b>								
Audio Visual Systems Design		S	s			s		
Data Systems and Equipment Design		S	s			s		
<b>Interior Design</b>								
Interior Design Drawings			P	s	s	s	s	
Interior Finish Selections and Specifications			P					
Interior Finish Schedule			s	P				
Specialty Lighting Selection and Specs			s	P		s		
Window Treatment Selection and Specs			s					
Purchasing Services			S					



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## COUNCIL AGENDA

March 26, 2024

**TO:** The Honorable Mayor and City Council

**SUBJECT:** Authorization to Purchase Lobby Furniture for Centre

### INTRODUCTION

Several improvements have taken place at the Centre over the past year. As part of those improvements, staff has been working with a furniture vendor on the design of the replacement lobby furniture. Staff recommends authorizing the proposal from D&R Office Works for the replacement lobby furniture.

### STATEMENT OF FACT

During the last year, staff completed several improvement projects at the Centre, inclusive of lighting, ceiling and carpet improvements at the Weingart ballroom, and painting improvements in the Centre lobby. Following this work, RCS staff worked with furniture vendor D&R Office Works on the design for the replacement lobby furniture.

The City's purchasing policy allows for purchases to be made on behalf of the City through any governmental entity, including, but not limited to, the State of California, the County of Los Angeles, other cities or special districts, or cooperatives, provided that the entity acquiring the supplies or equipment substantially adhere to the procedures set forth in the policy. As a local government agency, the City of Lakewood is eligible to utilize the OMNIA cooperative purchasing program for competitively procured contracts with quality vendors, savings of time and financial resources necessary to fulfill bid requirements, assistance with purchasing process by qualified staff, and access to pricing based on high profile contracts.

D&R Office Works provided a proposal in the amount of \$28,041.60 for the replacement furniture utilizing Omnia Contract #R191811. The savings associated with the Omnia discount is \$28,728.44 off the list price. There are adequate funds in the Centre Improvement CIP account 10509922-58800-70001 for this purchase. On March 18, 2024 the CIP Committee concurred with staff's recommendation to approve the proposal and bring the item to the Council for approval.

### RECOMMENDATION

It is the recommendation of staff that the City Council authorize staff to issue a Purchase Order for the proposal from D&R Office Works in the amount of \$28,041.60, and authorize the Mayor to sign the proposal.

Kelli Pickler   
Director of Public Works

  
Thaddeus McCormack  
City Manager



9956 Baldwin Place  
 El Monte, Ca 91731  
 626.454.4660  
 office works, inc. www.dandrofficeworks.com

# QUOTATION

**SOLD TO:**

City Of Lakewood  
 City Of Lakewood  
 PO Box 220

Lakewood Ca 90714  
 562-866-9771

**SHIP TO:**

Nicole Duran  
 City Of Lakewood  
 5050 Clark Ave

Lakewood CA 90712  
 562-866-9771

FQO / QUOTE #		DATE	CUSTOMER PO NO		CUSTOMER NO	SALESPERSON	
COL020824		2/23/2024			Nicole Duran	Bob Liebzzeit	
Line #	Qty	Part Number	Part Description			Sell	Ext Sell
1	6	KIM N72LA1MM	CONNOLLY,LOUNGE,ADD-ON,1 SEAT,ARMLESS,METAL LEG			\$1,025.28	\$6,151.68
			UPHOLSTERY GRADE	3	GRADE 3		
			PRIMARY UPH PATTERN COLOR	41335	SILVERTEX STERLING		
			THREAD COLOR	AA	MATCHING THREAD		
			PAINT	462	CINDER		
			GLIDE	C66	SOFT GLIDE		
2	2	KIM N72LE1LM	CONNOLLY,LOUNGE,END,1 SEAT,LEFT ARM,METAL LEG			\$1,133.86	\$2,267.72
			UPHOLSTERY GRADE	3	GRADE 3		
			PRIMARY UPH PATTERN COLOR	41335	SILVERTEX STERLING		
			THREAD COLOR	AA	MATCHING THREAD		
			PAINT	462	CINDER		
			GLIDE	C66	SOFT GLIDE		
3	2	KIM N72LE1MM	CONNOLLY,LOUNGE,END,1 SEAT,ARMLESS,METAL LEG			\$1,025.28	\$2,050.56
			UPHOLSTERY GRADE	3	GRADE 3		
			PRIMARY UPH PATTERN COLOR	41335	SILVERTEX STERLING		
			THREAD COLOR	AA	MATCHING THREAD		
			PAINT	462	CINDER		
			GLIDE	C66	SOFT GLIDE		
4	5	KIM N72LF1AM	CONNOLLY,LOUNGE,FREESTANDING,1 SEAT,ARMS,METAL LEG			\$1,302.96	\$6,514.80
			UPHOLSTERY GRADE	3	GRADE 3		
			PRIMARY UPH PATTERN COLOR	41335	SILVERTEX STERLING		
			THREAD COLOR	AA	MATCHING THREAD		
			PAINT	462	CINDER		
			GLIDE	C66	SOFT GLIDE		
5	1	KIM N72LS1MM	CONNOLLY,LOUNGE,STARTER,1 SEAT,ARMLESS,METAL LEG			\$1,075.57	\$1,075.57
			UPHOLSTERY GRADE	3	GRADE 3		
			PRIMARY UPH PATTERN COLOR	41335	SILVERTEX STERLING		
			THREAD COLOR	AA	MATCHING THREAD		
			PAINT	462	CINDER		
			GLIDE	C66	SOFT GLIDE		
6	2	KIM N72LS1RM	CONNOLLY,LOUNGE,STARTER,1 SEAT,RIGHT ARM,METAL LEG			\$1,187.71	\$2,375.42
			UPHOLSTERY GRADE	3	GRADE 3		
			PRIMARY UPH PATTERN COLOR	41335	SILVERTEX STERLING		
			THREAD COLOR	AA	MATCHING THREAD		



FQO / QUOTE #		DATE	CUSTOMER PO NO	CUSTOMER NO	SALESPERSON	
COL020824		2/23/2024		Nicole Duran	Bob Liezeit	
Line #	Qty	Part Number	Part Description	Sell	Ext Sell	
7	1	KIM N72TA14RTL	PAINT GLIDE CONNOLLY,28DX14W,TABLE,RECTANGLE,ADD-ON,HPL/METAL LEG	462 C66	CINDER SOFT GLIDE \$396.94	\$396.94
8	1	KIM N72TA28CNLM	LAMINATE PAINT GLIDE CONNOLLY,28DX28W,TABLE,90 DEG CORNER,ADD-ON,HPL/METAL LEG	462 462 C66	CINDER CINDER SOFT GLIDE \$570.49	\$570.49
9	2	KIM N49T244013SRT4L	GRIN,24DX40WX13H,RECTANGLE TABLE,OCCASIONAL HT,HPL		\$815.69	\$1,631.38
			RIM GROMMET TOP LAMINATE GROUP LAMINATE COLOR PAINT FINISH	V462 X STD 462 462 462	SOFTENED,CINDER NO GROMMET STANDARD LAMINATE CINDER CINDER CINDER	
10	1	Contract	Omnia Partners #R191811		\$0.00	\$0.00
		D&R /INSTAL	Del-Install Prevailing Wage		\$2,400.00	\$2,400.00
		STX /SALESTAX	Sales Tax -Lakewood, Ca.		\$2,607.04	\$2,607.04
<b>Total Sell:</b>					<b>\$28,041.60</b>	

----- **Special Instructions** -----

**Return Policy:** Furniture is sourced specifically for the customer and is non-returnable. Damaged or Defective items will be repaired or replaced in keeping with the manufacturer warranties in place at time of order.

This quote is valid for 30 days unless otherwise noted. Applicable Sales Tax will be added at time of invoicing.

----- **Additional Instructions** -----

By signing this quote, the customer authorizes procurement of the products and services contained herein.

ACCEPTED BY	TITLE	DATE	PO NUMBER
			<b>Total Sell: \$28,041.60</b>

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## COUNCIL AGENDA

March 26, 2024

**TO:** The Honorable Mayor and City Council

**SUBJECT:** Mayfair Pool Filter Replacement

### INTRODUCTION

The sand filters at Mayfair Pool have reached their end of useful life and have started to fail. In order to keep Mayfair Pool in operation, staff recommends authorizing a proposal from Waterline Technologies to replace the aging sand filters as essential maintenance. In addition, staff recommends authorizing a contingency to allow staff to explore potential repairs to keep the pool in operation while the equipment is being procured.

### STATEMENT OF FACT

In July of 2023, the Variable Frequency Drives (VFDs) and the motors for the pool equipment at Mayfair Pool had an electrical short due to a ground fault and the pool was closed until repairs could be completed. Two new replacement motors were ordered and installed, and the pumps were rebuilt. Staff was able to make temporary corrections, bypassing the VFDs to return the pool to service in August. After the pool season ended in September, the replacement VFDs arrived and were installed.

When the equipment failed, staff requested an assessment of the pool from Aquatic Design Group (ADG), a pool consultant and design firm. Based on their assessment we will know what remaining repairs or replacements the City should consider between pool seasons. The first draft of the needs assessment includes a summary of existing mechanical conditions, code violations, deficiencies and proposed improvements for rehabilitation of the Mayfair Park Pool and wading pool and related equipment. The report addresses mechanical and chemical equipment, identifies code violations, and excludes any related building systems, structural evaluations, fence repairs, concrete repairs, or any other items not directly related to the replacement of mechanical equipment. Because the needs assessment does not include other infrastructure and structural changes that may be required for improvements, including the pool deck and pool liner, staff does not believe the rough-order of magnitude (ROM) costs in the first draft of the needs assessment cover the full cost of improvements.

The total estimated ROM of mechanical needs for Mayfair Pool is \$1,044,320. This ROM cost does not include engineering design fees, project and construction management fees, and contingency. One of the major costs includes correcting the flow velocity for the main swimming pool, which exceeds the allowances in the California Building Code (CBC). The high velocity can erode pipes quickly and cause leaking or replacement ahead of life cycles. The ROM to correct this condition is estimated at \$300,000. Staff is investigating if the correction of the velocity would require replacing the pool liner and/or portions of the pool deck, and if so, what those costs would be, as it is not reflected in the ROM costs in the needs assessment report.

Another of the higher cost items is the replacement of the filter tanks, which were installed in 2001, and have met their useful life cycle. ADG recommends planning for the replacement of the equipment ahead of the failure of the equipment, which has an estimated lifecycle of 15-20 years. Since the assessment, it was discovered that two of the five filters are “sanding”, which means the sand is leaking from the filters and into the backwash system. The filter replacement is essential maintenance to keep the pool in operation. Staff sought a proposal from Waterline Technologies for the filter replacements and the total cost for the work is \$217,967.91. Due to the lead time of the equipment, this work is likely to take place after this upcoming pool season. Staff is also seeking proposals for a temporary repair of the pool filters to make sure the upcoming pool season is not interrupted. Staff recommends authorizing a contingency, to allow for a potential repair of the sand filters while we wait for the proposal. Due to the critical timing and availability of material, staff intends to contract with Waterline Technologies for the filter replacement and emergency repair of the existing filters to address the sanding issue. Should Waterline Technologies have difficulty in committing to timely repairs of the existing filters prior to pool season, staff may seek proposals from other qualified vendors to complete the stop-gap repairs.

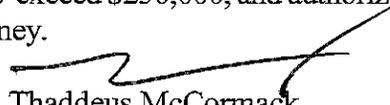
Staff will use this needs assessment to recommend a larger CIP project to make necessary upgrades to Mayfair Pool. Staff has also brought the consultant to McCormick Pool to consider what our needs are at that location as well. We are still waiting for the results of the McCormick Pool needs assessment.

There are adequate funds in the project account 10109922-58800-70135. On March 18, 2024 the CIP Committee concurred with staff’s recommendation to approve the proposal and bring the item to the Council for approval.

**RECOMMENDATION**

It is the recommendation of Staff that the City Council authorize staff enter into a Purchase Order(s) for the Mayfair pool filter replacement in an amount not-to-exceed \$250,000, and authorize the Mayor to sign the proposal in a form approved by the City Attorney.

Kelli Pickler   
Director of Public Works

  
Thaddeus McCormack  
City Manager



**SANTA ANA BRANCH**  
 620 SANTIAGO STREET  
 SANTA ANA, CA 92701  
 714.564.9100

<b>ORDER NUMBER</b>	
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<b>ORDER DATE</b>	<b>PAGE</b>
03/13/2024 14:26:37	1 of 2

**BILL TO:** 8809  
 CITY OF LAKEWOOD  
 5050 CLARK AVE  
 LAKEWOOD, CA 90712

**SHIP TO:** 8810  
 MAYFAIR POOL  
 5720 CLARK AVE  
 LAKEWOOD, CA 90072

562-416-5177 FRANK

<b>PO NUMBER</b>	<b>CARRIER</b>	<b>TERMS</b>
FILTER REPLACEMENT-1	OUR TRUCK - SANTA ANA	Net 30

LINE	ITEM DESCRIPTION	ORDERED	PRICE	EXTENDED PRICE
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**DELIVERY INSTRUCTIONS:** DRIVER PLEASE CALL 20 MINS BEFORE ARRIVAL FRANK (562) 416-517

1	SS4-96X-10 STARK SS SERIES 108 SQFT FILTER SYSTEM Vendor: 1769 Part # : SS4-96X-10 BACKWASH CONTROL BY OTHERS - 100 PSI TANKS - (4) SS96 HO FILTERS, CLEAR VIEWPORT MANWAYS, 42" DIAM TANKS - 10" INFL/EFFL MANIFOLDS AND 6" WASTE LINE - (4) 6" BACKWASH VALVES, SIGHT GLASS SPOOL, INFL/EFFL GAUGES	1	116,982.90	116,982.90
2	APV-10MKIT STARK 10" ADJ PRORITY VALVE Vendor: 1769 Part # : APV-10MKIT 10" MOTORIZED ADJUSTABLE PRIORITY VALVE (MOUNTING HARDWARE INCLUDED)	1	7,016.85	7,016.85
3	24-1315 PARAGON PUMP PRESSURE BOOSTER SYSTEM Vendor: 1769 Part # : PBS01 PARAGON PUMP PRESSURE BOOSTER SYSTEM - TOTAL OF TWO BOXES - PUMP AND FITTINGS WITH AIR TANK	1	2,280.05	2,280.05
4	B4160 STARK MPV GAGE PANEL ASSEMBLY Vendor: 1769 Part # : B4160	1	512.95	512.95
5	24-1360 STARK MANUAL BW CONTROLLER Vendor: 1769 Part # : CM200-0X	1	1,789.20	1,789.20



**SANTA ANA BRANCH**  
 620 SANTIAGO STREET  
 SANTA ANA, CA 92701  
 714.564.9100

<b>ORDER NUMBER</b>	
1787710	
<b>ORDER DATE</b>	<b>PAGE</b>
03/13/2024 14:26:37	2 of 2

LINE	ITEM DESCRIPTION	ORDERED	PRICE	EXTENDED PRICE
	FOR A SINGLE OR MULTI TANK INSTALL -- GAUGE PANEL, 100 FT. 3 POLY TUBING AND VARIOUS 3/8" TUBING CONNECTORS - BACKWASH CONTROL VALVE			
10	10-1590 VITROCLEAN GREEN (VFG) GLASS MEDIA Vendor: 8796 Part # : VFG-TX NSF 50 CERTIFIED, REPLACES #20 SAND - 50 LBS BAG - 42 BAGS I PALLET - 16 x35 MESH - .45 MM - 1/64 INCH	218	28.88	6,295.84
7	FREIGHT IN INCOMING FREIGHT CHARGES Vendor: 1698 Part # : FREIGHT IN INCOMING FREIGHT - DUE TO CHANGING CONDITIONS WITH FREIGHT AND THE VOLATILITY OF SHIPPING AND HANDLING COS THIS IS AN ESTIMATE AND MAY CHANGE AT THE TIME OF DELIVER]	1	5,650.00	5,650.00
8	EP EXTRA PARTS FEE Vendor: 1698  SCH80 PIPE AND FITTINGS - FLANGE BOLTS AND GASKETS - STAINLESS STEEL ANCHORS	1	9,855.00	9,855.00
9	L SERVICE LABOR Vendor: 1698 Part # : SERVICE LABOR CHARGE DIR LABOR TO REMOVE AND REPLACE FILTER SYSTEM - FORK LIFT RENTAL - HAZ MAT DISPOSAL OF FILTER MEDIA	1	52,750.00	52,750.00

TOTAL LINES: 9

**SUB-TOTAL:** 203,132.79

**TAX:** 14,835.12

Quote Expires On: 03/13/2024

**AMOUNT DUE: 217,967.91**

All items are in accordance with plans and specifications. Waterline Technologies shall not be responsible for misinterpretations of specifications after making a reasonable effort. Material quoted shall be verified by the purchaser as to conforming to specifications and/or quantities. Waterline Technologies shall not be obligated to honor or accept any purchase order based on the quotation, and no contract or obligation on the part of Waterline Technologies shall arise unless and until all of the following conditions have been satisfied: 1. The quote is timely and unconditionally accepted in writing by perspective customer within ten (10) days of the quotation. 2. All terms of the quotation are accepted without modifications or change. 3. Waterline Technologies satisfies itself, in the sole and absolute discretion, regarding the credit worthiness of the prospective customer. 4. It is the responsibility of the purchaser to carefully review the items listed for accuracy and application. 5. Unless revised in writing, the goods listed above are those that will be shipped.

Signature: _____	Date: _____
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## COUNCIL AGENDA

March 26, 2024

**TO:** The Honorable Mayor and City Council

**SUBJECT:** Notice of Completion – for Public Works Project No. 2023-05  
Ceiling Lighting & Ceiling Tile Replacement to the Existing Centre

### INTRODUCTION

The general scope of work for this project was of removal and replacement of existing ceiling lighting, removal and replacement of existing ceiling acoustical tiles, and miscellaneous related improvements required by the contract documents.

### STATEMENT OF FACT

On April 25, 2023, City Council awarded Public Works Contract 2023-05 to J. Kim Electric in the amount of \$473,100. Seven change orders (COs) were issued throughout the construction period resulting in a final contract amount of \$541,474.51. One CO was issued to add two additional theatrical lights, the second CO was issued to add emergency lighting to the ballroom, the third CO was issued to add goof rings to the can lights, the fourth CO was issued to add additional light fixtures, the fifth CO was issued to install white trims on the lights, the sixth CO was issued to add an additional control panel to the smaller side of the ballroom, and the seventh CO was issued to reimburse the contractor for the City's use of the contractor rental of two man lifts. The change orders result in an increased contract amount of \$68,374.51.

The contract was substantially completed in October 2023, however long lead items from the manufacturer Leviton resulted in the project not being fully completed until March of 2024. J. Kim Electric have addressed all items on the project punch list. Staff recommends issuing the NOC.

### RECOMMENDATION

It is the recommendation of Staff that the City Council:

- (1) Accept the work performed by J. Kim Electric in a final contract amount of \$541,474.51, and authorize the City Clerk to file the Notice of Completion for Public Works Contract.
- (2) Ratify Change Orders No. 1-7 in the net amount of \$68,374.51 to Public Works Contract 2023-05.

Kelli Pickler   
Director of Public Works

  
Thaddeus McCormack  
City Manager



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## **COUNCIL AGENDA**

March 26, 2024

**TO:** The Honorable Mayor and City Council

**SUBJECT:** Authorize Design Services for Cherry Cove Playground and On-Call Agreement with Hirsch and Associates, Inc.

### **INTRODUCTION**

The Los Angeles County Regional Park and Open Space District (RPOSD) offers a Maintenance and Servicing (M&S) Program to support RPOSD Funded capital outlay projects that are maintained and operated in perpetuity per grant agreement. Lakewood receives funding on an annual basis to assist with various projects previously funded by Proposition A or Measure A. Unused funds are banked, and can be used to maintain previously funded projects. Staff have identified the replacement of the Cherry Cove Playground as a suitable use for expense of M&S grant funding. The Park Development Committee has selected a playground design for the Cherry Cove playground replacement. However, in order to proceed with the construction documents suitable for public bid, staff is requesting an allocation of Measure L funds to prepare the design documents in the amount of \$48,420 and authorization to establish an on-call agreement with landscape architect Hirsch and Associates, Inc. (HAI), with a first task order to complete the design documents for Cherry Cove.

### **STATEMENT OF FACT**

Recreation staff requested design proposals from four reputable play equipment manufacturers and received a total of five qualified design proposals for the replacement of Cherry Cove playground. A staff committee recommended all five designs to the Park Development Committee. A playground design proposed by RecWest, a subsidiary of parent company Landscape Structures, was selected by the Park Development Committee as the most ideal proposal to be installed at Cherry Cove Park. The design is an innovative, fun and accessible design incorporating play areas for both two to five (tot-lot) and six to twelve (school-age) year old children.

In support of this project, a landscape architect is required for various aspects of the design phase, including production of construction documents suitable for public bid, cost estimation, and construction support. With the voter-approved funding from Measure A, RPOSD established the Technical Assistance Program (TAP) to assist agencies and organizations to develop eligible park projects and strong applications for LA County grants. Additional support is available for community outreach and engagement, grant writing and application, planning and design, innovation, project management, and construction management. Professional services in a variety of areas of expertise is available to eligible entities from 'TAP Consultants' also referred to as 'TAP Partners.' The professional services and consulting resources can be accessed for projects serving study areas with "High" and "Very High" Park Needs in L.A. County, when an eligible

Authorize Design Services for Cherry Cove Playground and On-Call Agreement with Hirsch and Associates, Inc.

March 26, 2024

Page 2 of 3

entity is in good standing with the district (such as when they are in compliance with all stated guidelines, policies, and procedures for Measure A). The determination of an entity's needs comes from a 2016 Park Needs Assessment. The City of Lakewood was identified in the "Low" park need category. As such, the City of Lakewood does not qualify for the TAP services. However, City staff recommends piggybacking off the procurement of one of the TAP vendors in the TAP program to select a qualified landscape architect to establish an on-call landscape architectural service agreement.

HAI is a qualified vendor of LA County's Technical Assistance Program (TAP) and their Statement of Qualifications (SOQ) is attached to this memo. Cherry Cove playground improvements would be the first task order complete by HAI, who would provide landscape architectural design services and construction support services for Cherry Cove playground replacement. Staff would like to recommend an on-call architectural agreement at the March 24, 2024 council meeting. At the same time, staff would recommend authorizing HAI's proposal for the design and construction support services in the amount of \$29,760. This proposal is also attached to this memo.

In order to prepare for the design documents, staff has proceeded with preparation of survey documents with Ardurra in the amount of \$8,872, and will need to proceed with geotechnical services with Associated Soils, in the amount of \$5,880, that is required for the drainage and structural engineering of the play area foundations and footings. In order to fully fund the design work, inclusive of the proposal from Landscape Architect HAI, the proposal for the survey from Ardurra, the proposal from Associated Soils for the geotechnical work, misc. fees in the design phase such as the reproduction of plans and specs, as well as misc. fees associated with a playground safety audit at completion of playground installation, staff is recommending allocating measure L funds in the amount of \$48,420.

Survey (Ardurra)	\$ 8,872.00
Geotech (Associated Soils)	\$ 5,880.00
Landscape Architect (HAI)	\$29,760.00
Misc. Fees	\$ 3,908.00
	<hr/>
	\$48,420.00

The Measure L funds will supplement the M&S grant funds that is expected to cover the remainder of the project, inclusive of the purchase of equipment and construction improvements at the site. Staff have confirmed with a representative of RPOSD that all costs associated with the purchase of the play equipment and construction associated with the project would be reimbursable using the available funding through the M&S Program. The city currently has approximately \$350,000 budgeted from our Measure A Maintenance and Servicing Account to support a playground replacement project at Cherry Cove Park.

Authorize Design Services for Cherry Cove Playground and On-Call Agreement with Hirsch and Associates, Inc.

March 26, 2024

Page 3 of 3

It is expected staff will return at a future date for authorization to purchase the play equipment through a purchasing cooperative such as Sourcewell. The total estimate for the purchase of the playground equipment is \$125,469 utilizing the Sourcewell discount in the amount of \$9,281. The city's Purchasing Policy authorizes the purchase through any governmental entity that substantially adheres to our procedures for the purchase of supplies and equipment. The manufacturer provided rough-order-of-magnitude (ROM) costs for the demolition of the existing equipment, installation of the new equipment, and installation of the new rubber surfacing to be \$196,410, however this cost would be verified by the landscape architect as part of the engineer's estimate that would be provided at completion of design and prior to project bidding.

On March 18, 2024 the CIP Committee concurred with staff's recommendation to bring this item to the Council for approval.

### **SUMMARY**

Staff is requesting an appropriation of Measure L funds in the amount of \$48,420, in order to fully fund design documents and construction support for the replacement of the Cherry Cove playground. In addition, staff is requesting approval of an on-call landscape architectural services agreement with HAI, with a first job task order for the Cherry Cove playground replacement design and construction support, in the amount of \$29,760.

### **RECOMMENDATION**

It is the recommendation of Staff that the City Council:

- (1) Appropriate \$48,420 in Measure L funds for design and construction support work associated with the Cherry Cove playground replacement;
- (2) Authorize the on-call agreement for landscape architectural services with HAI;
- (3) Authorize the proposal from HAI for the Cherry Cove Playground replacement design and construction support in the amount of \$29,760.

Kelli Pickler   
Director of Public Works

  
Thaddeus McCormack  
City Manager

**AGREEMENT  
FOR  
LANDSCAPE ARCHITECTURAL SERVICES**

THIS AGREEMENT, made and entered into on March 26, 2024, by and between the CITY OF LAKEWOOD, a municipal corporation, sometimes hereinafter referred to as “City,” and Hirsch and Associates Inc., sometimes hereinafter referred to as “Architect.”

W I T N E S S E T H:

WHEREAS, the City desires to retain Architect for Architectural services in connection with the work hereafter described; and

WHEREAS, Architect has the necessary skills and qualifications and licenses required by law to perform the Architectural services required under this Agreement in connection with said project; and

WHEREAS, the City Council at a regular meeting held on March 26, 2024, authorized the Mayor and the City Clerk to enter into this Agreement; and

NOW, THEREFORE, it is hereby agreed by and between the parties that:

1. DEFINITIONS. As used in this Agreement, the following definitions shall be applicable:

A. Architect. Architect shall mean:

Hirsch and Associates, Inc.  
2221 E. Winston Road, Anaheim, California 92806  
Phone: 714-776-4340  
Fax: 714-776-4395

B. City. City shall mean the City of Lakewood, a municipal corporation, 5050 Clark Avenue, Lakewood, California, 90712.

C. City Council. City Council shall mean the City Council of the City of Lakewood.

D. Contractor. Contractor shall mean that person or persons awarded any contract by the City to perform the work designed by the Architect.

E. Services. Services shall mean the Architectural services to be performed by Architect pursuant to this Agreement.

F. Work. Work shall mean the installation, construction and development of projects as assigned under “On-Call Landscape Architectural Support Services” for which the Architectural services are hereby authorized.

2. SCOPE OF SERVICES. Architect agrees to prepare and furnish the City, following written authorization to proceed from the City, those services as set forth in Architect’s written proposals for specific projects as requested by the City.

Upon specific and separate authorization by the City, Architect agrees to prepare plans and specifications and/or provide construction management for City projects, with scope of work and fee based on project-specific written proposals. Budgeted projects where the fee is less than \$20,000 may be authorized by the City Manager. Budgeted projects where the fee exceeds \$20,000 will require written approval by the City Council.

As applicable to the project-specific written proposal, Architect agrees to consult with the Director of Public Works at such reasonable times and places as may be necessary to accomplish the foregoing. In performing said services Architect shall use, whenever possible, the standard specifications and forms, prepared and approved by the City for public works contracts. All drawings and specifications shall be adequate and sufficient for the City to solicit bids for the award of the contract for said work.

As applicable to the project-specific written proposal, upon approval of said drawings and specifications by the Director of Public Works, Architect shall furnish suitable reproducible plans, details, and special and technical specifications for the City to incorporate with its bid and contract documents for the purpose of advertising for bids to construct the work. Architect shall subsequently make any necessary corrections to each set of drawing and specifications as required by any addenda, and incorporate any changes which may be authorized during construction to develop the "as-built" drawings. Architect shall also prepare a list of qualified bidders and assist the City in the evaluation of the bids and the qualifications of the contractors being considered for award of contract.

As applicable to the project-specific written proposal, during the course of construction by the Contractor, Architect shall provide consultation and interpretation of the plans and specifications, and shall review and approve any use of alternate equipment or materials, subject to approval by the Director of Public Works. Architect shall review and approve detailed shop drawings accordingly.

As applicable to the project-specific written proposal, during the progress of the work, Architect shall make monthly estimates of the completed work and shall have the responsibility of certifying to progress payments on the construction contract. Architect agrees to use reasonable diligence to protect the City against any defects and deficiency in the work of the Contractor, but it is expressly understood Architect does not guarantee the performance of any contract by any contractor.

3. EXCLUSION FROM SCOPE OF SERVICES. It is agreed by and between the parties hereto that the services to be provided by Architect under this agreement do not include any exclusions listed in the project-specific proposal.

4. PAYMENT. For and in consideration of the Architectural services performed by Architect and when approved by the City, the City agrees to pay to Architect on a time and material basis, at a rate determined by the Schedule attached, for services actually rendered.

The aforementioned consideration shall be paid to Architect upon completion of each phase and submission of Architect's statement of time expended and the applicable rate to be charged to the Director of Public Works. No payment shall be made until the aforementioned work has been certified by the Director of Public Works as having been completed in accordance with the applicable rate.

5. TIME FOR PERFORMANCE. It is understood and agreed by and between the parties hereto that time is of the essence. Architect agrees that he will diligently and reasonably pursue the performance of the services required by him by this Agreement consistent with Architect's Standard of Care.

6. TERMINATION. The City may terminate this Agreement at any time by giving the Architect at least fifteen days prior written notice. In the event of termination, the City shall pay the Architect the total value of the services of the Architect to the final date of termination, computed in accordance with the terms and provisions of this Agreement, provided, however, that the same does not in any case exceed the maximum amount hereinbefore set forth for payment of consideration. Except as herein provided, this Agreement shall continue until the successful completion of the work and the acceptance of said work by the City.

7. ASSIGNMENT AND SUBCONTRACTING. Notwithstanding any provision of this Agreement to the contrary, Architect shall not assign, subcontract or transfer any part or portion of this Agreement, or any responsibility hereunder, without the prior written consent of the City.

8. OWNERSHIP OF DOCUMENTS. Upon receipt of undisputed invoice fees for services provided, it is further agreed by and between the parties hereto that the City shall have full, complete and absolute title to all preliminary plans, drawings, reports, cost estimates, schematic drawings, and other Architectural drawings and specifications prepared by the Architect pursuant to this Agreement, regardless of the state of completion thereof. It is further agreed by and between the parties that the City may make full and complete use of said materials so prepared for the City as it desires, and within its own discretion without any liability of any kind whatsoever to the Architect other than payment of compensation as provided in this Agreement.

Originals of drawings, specifications, estimates, field notes and calculations prepared by the Architect shall be and remain the property of the Architect with the exception, however, that an electronic "CAD" copy, an electronic pdf copy, and mylar base copy of specifications and drawings shall be provided to the City, in which the City shall have full, complete and absolute title. The use by the City of the aforementioned documents, title to which is vested in the City pursuant to this paragraph, in any subsequent project in which Architect has not been retained, shall be at the sole risk and responsibility of the City, and Architect shall not be responsible to the City for any errors or omissions in respect to said materials.

9. INDEPENDENT CONTRACTOR. It is expressly understood and agreed that Architect has been retained as an independent contractor as distinguished from an employee or agent of the City to perform the aforementioned services. Architect acknowledges the independent contractual relationship and releases the City from any liability or obligation to make deductions or withhold for the compensation of any officer, agent or employee thereof, in respect to unemployment, income tax, disability, social security, health, pension or retirement benefits. It is expressly understood that no officer, agent or employee of Architect shall have any City status or benefit, including health, retirement and workers' compensation benefits.

Architect shall cover all its officers and employees where required by law with workers' compensation insurance or benefits. Architect does hereby assume all risk to himself, his personnel, subcontractors and agents and employees thereof for personal injury or death, and all risk of property damage or loss to any property, wares, vehicles and materials from whatever sources and further releases the City, its officers and employees from any liability therefor.

10. LIABILITY AND INDEMNIFICATION. Architect agrees to assume liability, and defend and indemnify the City, the City Council, its officers and employees, and consultants from any loss, cost or expense caused by the negligent or wrongful act or omission of Architect, its agents and employees, or its subcontractors and the agents and employees thereof, for or on account of any injury or damage sustained because of or arising out of services performed by Architect herein, but only to the extent that liability is imposed on the City by reason of the malfeasance or nonfeasance of Architect.

During the term of this Agreement, Architect shall maintain in full force and effect, and deposit with the City, insurance or a Certificate of Insurance which shall evidence the fact that Architect has in full force and effect a comprehensive personal injury and property damage policy protecting Architect and the City from liability in amounts of not less than one million dollars (\$1,000,000) per occurrence. Said policy shall contain a provision that the same cannot be canceled without at least thirty (30) days notice to the City thereof and shall name the City as an additional insured.







**HIRSCH & ASSOCIATES, INC.**

**LANDSCAPE ARCHITECTURE & PLANNING**

**ORIGINAL**



**QUALIFICATIONS  
LAKEWOOD CALIFORNIA**



*Creating Award Winning Parks & Recreational  
Facilities Since 1977*

2221 E. Winston Road, Suite A, Anaheim, CA 92806-5540  
Phone 714.776.4340 Fax 714.776.4395 [www.hailandarch.com](http://www.hailandarch.com) RLA #5567



**HIRSCH & ASSOCIATES, INC.**  
LANDSCAPE ARCHITECTURE & PLANNING

Ms. Kelli Pickler  
Director, Public Works  
City of Lakewood  
5050 Clark Ave.  
Lakewood, CA 90712

March 7, 2024

### **On Call - Landscape Architectural Services**

Dear Ms. Pickler,

Hirsch & Associates, Inc. (HAI) has creative and extensive experience in all aspects of Landscape Architectural design required to lead projects for the City of Lakewood and is pleased to present our qualifications. Our diverse project experience shall provide complete and successful delivery of projects on call. We and our team members have successfully designed park renovations, streetscapes, estimates, specifications, provided community outreach and presentations to Commissions and Council, bidding assistance, provided construction support and management.

Hirsch & Associates, Inc. is uniquely qualified to provide all aspects of design and management related to as needed services to the City of Lakewood for the following reasons:

- Relevant history with Los Angeles County developing projects with community involvement, processing plans through the various City plan check and jurisdictional agencies and assisting the agencies during construction.
- Expert understanding of AB 1881 Model Water Efficiency Landscape Ordinance as well as Calgreen.
- Expert understanding of the County of Los Angeles Low Impact Development Standards (LID) and how they relate to Parks, Streetscapes and overall development.
- Expert understanding of the "Americans with Disabilities Act" and experience with how the Act applies to park and recreation facilities.
- Project recognition by the California Park and Recreation Society (CPRS) and American Public Works Association (APWA) in being presented with (2) Special Award of Excellence, (8) Environmental Planning Awards, (3) Awards of Merit and (1) Creating Community Award of Distinction for park planning design.
- Design and development for (24) major sports parks and (26) community parks within the Southern California area.
- Design and development of over (150) parks and recreation facilities throughout Southern California.

Thank you

Charles Foley, President  
CA RLA#5567, ASLA

# STATEMENT OF QUALIFICATIONS

## PROJECT DIVERSITY

### Parks & Recreation

Regional Parks  
Community Parks  
Neighborhood Parks  
Sports Facilities  
Special Use Facilities  
Mini Parks  
Universally Accessible Children's Play Areas

### Municipal

Civic Centers  
Redevelopment Projects  
Landscape Standards & Guidelines  
Landscape Plan Check Services  
Public Plazas & Fountains

### Institutional

School & Campuses  
Correctional Facilities  
Justice & Police Facilities  
Hospital Landscape Planning & Design

### Commercial

Commercial Power Centers  
Office & Business Parks

### Specialty

Fountains  
Water Features  
Memorials

### Residential

Planned Communities  
Single Family Housing  
Model Homes  
Apartment Complexes

### Transportation

Streetscapes  
Freeway Landscape Design  
City Monuments  
Project Monuments

### Firm Description

Hirsch & Associates, Inc. established in 1977 and incorporated in 1988 is a leading landscape architectural and multi-discipline firm created to serve as a knowledgeable and valuable resource to public agencies and private developers. Our goal is to maintain balance between design and economics by furnishing client oriented services tailored to meet the needs of individual projects in a creative, innovative, sustainable and cost effective manner.

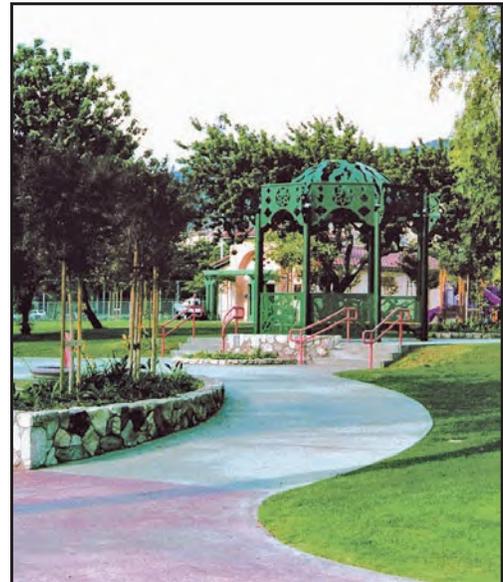
The knowledge gained on a wide range of projects allows the professional staff of Hirsch & Associates, Inc. to provide each client with the experience and understanding of the decision making process, design parameters, construction standards, water conservation requirements and current maintenance practices. This experience equates to well-conceived projects that exceed expectations.

### Business Category

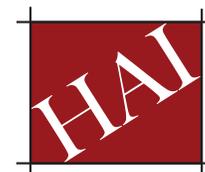
Certified Small Business Enterprise (SBE)



Department of Water & Power Fountain,  
City of Burbank



McCambridge Park,  
City of Burbank



**HIRSCH & ASSOCIATES, INC.**

LANDSCAPE ARCHITECTURE & PLANNING

2221 EAST WINSTON ROAD, SUITE A

ANAHEIM, CALIFORNIA 92806

714-776-4340 FAX 714-776-4395

WWW.HAILANDARCH.COM ASLA

# SERVICES

## LANDSCAPE ARCHITECTURE

### Capabilities

In the capacity of primary consultant or development team member, our professional staff and affiliates are capable of providing complete landscape architecture, planning and engineering services.

### Services

Park Master Planning  
Feasibility Studies  
Conceptual Studies  
Community Outreach  
Community Workshops  
Sustainable Site Planning  
Construction Documents  
Project Management  
Construction Administration  
Low Impact Development  
Water Harvesting  
Irrigation Design (AB 1881)  
Water Auditing  
Water Budgeting  
Water Consumption Reporting  
Recycled Water Irrigation Design  
ADA Compliance

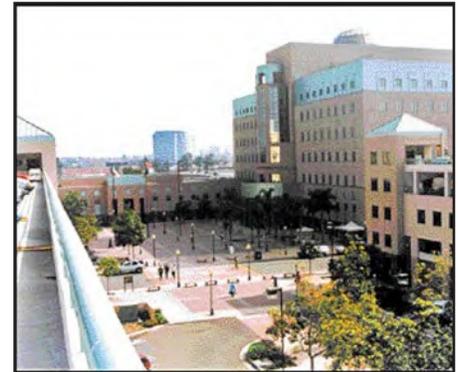
### Approach

Through our strong commitment to professional integrity and personal service, Hirsch & Associates, Inc. is dedicated to providing the comprehensive services necessary to achieve a final project from conceptualization through completion of construction. Our innovation and employment of advanced technologies, proven multi-discipline approach and demonstrated success of each project support this commitment.

Hirsch & Associates, Inc. understands the many and varied responsibilities and pressures placed upon our clients through the design and development process. Accurate design and quick response from highly qualified professional staff members is hallmark to the services we provide. Long term client relationship is our ultimate goal.



**Cerritos Towne Center,**  
City of Cerritos



**Betty Lou Lamoreaux Juvenile Justice &  
Family Probate Facility,** County of Orange



**Plaza Park,**  
City of Fullerton



**Glendale Sports Complex,**  
City of Glendale



# SERVICES CONTINUED

## Philosophy

Planning, designing and building a project to meet today's needs is an all encompassing challenge. The practice of landscape architecture has become an integrated team effort, carefully considering the needs and desires of the people who live, work and play within the projects we design. As landscape architects and planners, we have a responsibility to the general public to create the best possible environment. The knowledge to design this environment is obtained from two sources, our past experience; which help us provide practical and timely designs within budget restraints, and our vision of the future; which gives our designs life and meaning that will grow beyond the present.

## Affiliates Services

### Architecture

Community Buildings  
Gymnasiums  
Restroom Buildings

Administration Buildings  
Picnic Shelters  
Concession Buildings

### Engineering

Civil  
Structural  
Environmental

Electrical  
Mechanical

### Construction Administration

Constructability Review  
Entitlement Processing  
Project Management

Construction Management  
Value Engineering  
Construction Inspections

## Insurance Information

Hirsch & Associates, Inc. maintains the following insurance coverage limits may be increased upon request:

General & Automobile Liability

*Travelers*

Limit: \$2 Million & \$4 Million Aggregate

Professional Liability

*Wesco*

Limit: \$1 Million

Worker's Compensation

*Travelers*

Limit: \$1 Million



**Fairmount Park,**  
City of Riverside



**Janss Plaza Renovation,**  
University of California, Los Angeles



**Central Park,**  
City of La Palma



**Louis A. Pompei Memorial Park,**  
City of Glendora



# AWARDS

## Garey Avenue

City of Pomona



Southern California Chapter of the American Public Works Association (APWA)  
*2018 Traffic, Mobility and Beautification Award*

## Mackay Park

City of Cypress



Southern California Chapter of the American Public Works Association (APWA)  
*2017 Project of The Year Award*

## Rivera Park

City of Pico Rivera



Southern California Chapter of the American Public Works Association (APWA)  
*2013 Project of The Year Award*



Southern California Municipal Athletic Federation (SCMAF)  
*2013 Outstanding New Recreation Facility Award*

## Fairmount Park

City of Riverside



California Park & Recreation Society  
*2010 Award of Excellence*  
Category: Community Park

## Rotary Centennial Park

City of Long Beach



California Park & Recreation Society  
*2005 Award of Excellence*  
Category: Specialty Park



Garey Avenue



Mackay Park



Rivera Park



Fairmount Park



Rotary Centennial Park



# AWARDS

## CONTINUED

### Barnes Park

City of Baldwin Park



California Park & Recreation Society  
*2005 Award of Excellence*  
Category: Neighborhood Park

### Cesar Chavez Park

City of Pomona



California Park & Recreation Society  
*2004 Award of Excellence*  
*2004 Creating Community Award of Distinction*  
Category: Neighborhood Park

### Plaza Park

City of Fullerton



California Park & Recreation Society  
*2003 Award of Excellence*  
Category: Community Park

### La Cienega Park

City of Beverly Hills



Los Angeles Magazine Best of Issue  
*2003 Best Public Tennis Courts*



California Park & Recreation Society  
*1991 Special Award of Excellence*  
*1991 Environmental Planning Award*  
Category: Special Use Facility



California Landscape Contractors Association  
*1991 Honor Award*



United States Tennis Association  
*1991 Outstanding Tennis Facility*

### Janss Plaza Renovation & Men's Soccer Complex

University of California, Los Angeles



California Landscape Contractor Association  
*1999 Landscape Beautification Award*



Barnes Park



Cesar Chavez Park



Plaza Park



La Cienega Park



Janss Plaza Renovation



# AWARDS

## CONTINUED

### McCambridge Park

City of Burbank



California Park & Recreation Society  
*1997 Environmental Planning Award*  
Category: Community Park



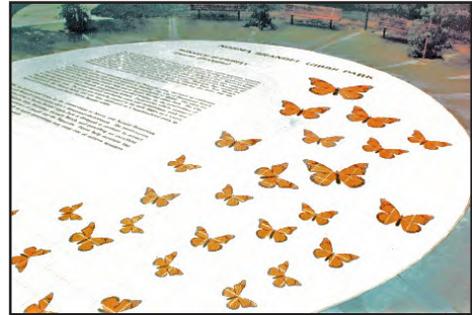
McCambridge Park

### Norma Brandel Gibbs Park

City of Huntington Beach



Sunset Magazine Award  
*1996 Design Recognition Award*



McCambridge Park

### Mission Oaks Community Park

Pleasant Valley Recreation & Park District



California Park & Recreation Society  
*1996 Environmental Planning Award*  
Category: Community Park



Mission Oaks Park

### Citrus Park

City of Anaheim



California Park & Recreation Society  
*1993 Environmental Planning Award*  
Category: Neighborhood Park



Citrus Park

### YMCA Ecke Sports Park

City of Encinitas



California Park & Recreation Society  
*1992 Environmental Planning Award*  
Category: Special Use Facility



YMCA Ecke Sports Park





# AWARDS

## CONTINUED

### Cerritos Sports Complex

City of Cerritos



California Park & Recreation Society  
*1990 Award of Merit*  
Category: Special Use Facility



Landscape Architectural Foundation  
*1990 Outstanding Project Award*  
Category: Special Use Facility



Cerritos Sports Complex

### Birdsall Park

City of Rialto



California Park & Recreation Society  
*1989 Environmental Planning Award*  
Category: Special Use Facility



Birdsall Park

### Kit Carson Adult/Youth Athletic Facility

City of Escondido



California Park & Recreation Society  
*1988 Award of Merit*  
Category: Special Use Facility



Kit Carson Adult/Youth Athletic Facility

### San Dimas SportsPlex

City of San Dimas



California Park & Recreation Society  
*1988 Award of Merit*  
Category: Special Use Facility



San Dimas SportsPlex



# AWARDS

## CONTINUED

### Rosewood Park

City of Cerritos



California Park & Recreation Society  
*1987 Environmental Planning Award*  
Category: Neighborhood Park



Landscape Architectural Foundation  
*1987 Outstanding Project Award*



California Department of Rehabilitation  
*1987 Special Achievement Award for Handicap Accessibility*

### Don Derr Park & Sports Complex

City of Riverside



California Park & Recreation Society  
*1985 Environmental Planning Award*  
Category: Special Use Facility

### Verdugo Park

City of Glendale



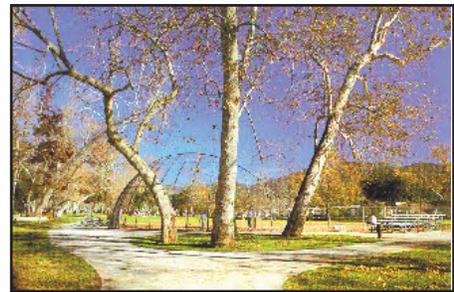
California Park & Recreation Society  
*1983 Environmental Planning Award*  
Category: Community Park



Rosewood Park



Don Derr Park & Sports Complex



Verdugo Park





HAI shall approach each project and provide services as described below;

### Project Understanding and Approach

Provide professional Landscape Architectural services for public works/City Park projects and other facilities with community involvement and input, including but not limited to:

- A. Conduct Community Work Session and Meeting to gather input, feedback and project support.
- B. Irrigation and landscaping improvements.
- C. Development of new park facilities
- D. Renovation of existing parks
- E. A.D.A. compliance improvements.
- F. Preparation of landscape planting and irrigation plans.
- G. Parking lot and hardscape and similar infrastructure improvement plans.
- H. Preparation of project special provisions and technical specifications.
- I. Provide cost estimates.
- J. Provide constructability review.
- K. Provide construction observation and support services.

### PROJECT APPROACH

Our approach to work with the City will be to work closely with City Staff and the Community in the conceptual planning stage of project design. This task will consist of review and comment by City Staff on design concepts prepared by HAI, gathering information from City staff as it relates citizen organizations, community groups, and special user groups to ensure the completed design reflects the true needs of the City and citizens.

Within this operational framework the following key points will be defined.

- A. Establish a sensitive, yet practical, design theme and character utilizing landscape and architectural features to identify a project's unique setting. The attention to details, color coordination and design character must be sensitive to the character and scale of the surrounding neighborhood.
- B. Consider various circulation factors affecting development; bicycle, pedestrian, automobile and handicapped access are all significant transportation aspects. The handicapped will be afforded direct access to all projects.
- C. Develop a concept that includes existing facilities, passive activities to accommodate existing uses and activities to anticipate and meet changing program needs.
- D. Compliment and reinforce the total project design scheme. We are cognizant of maintenance costs associated with development. Therefore, we provide solutions, which are sympathetic to both aesthetic and economic considerations.
- E. Provide creative and exciting opportunities for all in users keeping in mind the health, safety and welfare of the users.
- F. Incorporate passive and economically feasible active energy conservation measures. We accept this responsibility as an integral part of our design.
- H. Provide a distinctive scheme that clearly identifies the project as a resource, community focus and an enhancement to the overall environment of the area.



## INITIAL PLANNING

### 1. Documents Review.

The City will provide all existing documentation it has on file for the projects that may include topographical survey data and plans, utility locations and depths, survey information, copy of geotechnical engineering reports, copies of easement documentation, list of agencies having jurisdiction over the project and the contact person for the agency, all recorded parcel, tract or lot maps, legal descriptions, street improvement plans, storm drain plans, sewer plans, domestic water plans with water meter size and water use records for the last three years, current flooding information and conduct a agricultural soil suitability test to determine soil type, percolation rate, and soil chemistry and fertility.

### 2. Pre-Design Kick-off Meeting.

Conduct, and coordinate a kick-off meeting. All design team members, City staff, and representatives will attend the meeting from other agencies as necessary. The meeting will afford an opportunity to review the project schedule, key milestones, deliverables, project management protocol, data collected, project information, and to set dates for upcoming meetings, activities, and coordinate and design issues.

### 3. Project Management.

Meet with City Staff, and others as directed to establish communications and formulate working relationships. Provide overall project management, project scheduling, organize monthly meetings, prepare meeting minutes, prepare meeting agenda, develop and maintain tracking log, update schedule and budget from time to time as required. Consult and coordinate with all team members and relevant agencies have jurisdiction over project throughout the entire length of the project.

### 4. Project Coordination.

Coordination shall be done with City Staff, utility companies, and other relevant agencies. It is anticipated multiple individual meetings with each agency will be necessary throughout the course of the project to ensure all requirements are fully addressed and incorporated into the final construction documents, plans, and specifications.

### 5. Communication.

Participate in consultations and conferences with City Staff and other agencies having jurisdiction over the Project that may be necessary for the completion of the Project. Such consultations and conferences shall continue throughout the projects Planning Phase, Design Development Phase, Construction Document Phase, Cost Estimating Phase, Bidding and Construction Phases. HAI, Hirsch & Associates, Inc shall take direction only from City Representative.

### 6. Project Schedule.

Meet with the all parties to establish a preliminary project schedule at the beginning of the project. The Project schedule will be update from time to time during project design and development. HAI has provided a preliminary schedule as part of our proposal for your consideration.

## PRELIMINARY DESIGN

### 1. Project Feasibility.

Provide advice and assistance in determining the feasibility of the Project, analysis the type and quality of materials and construction methods to be selected, and other initial planning matters.

### 2. Preliminary Design.

In cooperation with the City, Hirsch & Associates shall prepare preliminary plans and studies, schematic drawings, site utilization plans, and phasing plans showing the scale and relationship of the components of the Project, incorporate the functional requirements of City into the preliminary plan and develop a phasing plan for park development. Hirsch & Associates shall



include all revision required by City and local agency having jurisdiction over the Project.

### 3. Budget.

Hirsch & Associates shall work with the City to establish a realistic preliminary project budget for all three development Phases of the park. The purpose of the Preliminary Project Budget is to show the probably project cost in relation to City's budget and available funding. We shall use our best judgment in determining the balance between the size, type and quality of construction to achieve a satisfactory solution to determine the Project budgets. If we perceive any site conditions, which render the Project expensive or cost prohibitive, Hirsch & Associates shall disclose such conditions in writing to City immediately.

### 4. Public Meetings.

Using our proven public communication meetings/methods, conduct community meetings to garner input and support for each projects we undertake. Hirsch & Associates shall also present preliminary design plans to City Staff and City Council to receive comment and approval.

## DESIGN DEVELOPMENT

### 1. Design Development Documents.

Once City provides us with specific written approval of the Preliminary Plan, Hirsch & Associates shall prepare design development documents consisting of drawings and documents sufficient to fix and describe the types and makeup of materials, as well as the size and character of each Phase of the park development. The Design Development Documents shall be prepared in AutoCAD 2019 and sufficient detail to present to the City for approval.

### 2. Updated Project Budget.

Once City provides us with specific written approval of the Design Development Documents, Hirsch & Associates will update the Preliminary Project Budget.

### 3. Project Schedule.

Meet with the all parties to review the preliminary project schedule and develop a final project budget. The Project schedule will be update from time to time during project final design and approval process. HAI has provided a preliminary schedule as part of our proposal for your consideration.

## FINAL WORKING DRAWINGS AND SPECIFICATIONS

**1. Final Working Drawings and Specifications.** Once City provides us with specific written approval of the Design Development Documents Hirsch & Associates shall prepare complete working drawings and specifications as are necessary for developing complete bids and for properly executing the Project work in an efficient and thorough manner ("Final Working Drawings and Specifications"). Such Final Working Drawings and Specifications shall be development from the Design Development Documents approved by City. The Final Working Drawings and Specifications shall set forth in detail all of the following: (1) the Project construction work to be done; (2) the materials, workmanship, finishes, and equipment required for the architectural, structural, mechanical, and electrical systems; and (3) the utility service connection equipment and all site work, water, power and storm drain improvements. Final working drawings will generally consist of the following for project development.

#### Cover Sheet

- General Requirements and Notes
- Demolition (Clearing and Grubbing)
- Landscape Grading Plans and Details (including horizontal and vertical control)



- Erosion Control Plan and Details
- Site Construction Plans and Details
- Structural Details and calculations (if required)
- Site Electrical Plan, Calculations and Details including Title 24 compliance
- Landscape Plans and Details
- Irrigation Plans and Details
- SWPPP and WQMP Documents (provided as project requires)

## 2. Form.

The Final Working Drawings and Specifications shall be in such form as required by the City to secure the required permits and approvals from City or local agencies having jurisdiction over the Project. In addition, the Final Working Drawings and Specifications shall be in such form as will enable City to obtain, by competitive bidding, a responsible and responsive bid within the applicable budgetary limitations and cost standards. The Final Working Drawings and Specifications shall be clear and legible so that uniform copies may be on standard architectural size paper, properly indexed and numbered, and shall be capable of being clearly copied and assembled in a professional manner by Hirsch & Associates. All plans will be prepared in AutoCAD 2021. All specification will be prepared per the Construction Specification Index (CSI), 16-part specification, and reference the Standard Specifications for Public Works Construction

## 3. Approval and Revisions.

City shall review, study, and check the Final Working Drawings and Specifications presented to the City by Hirsch & Associates and request any necessary revisions to obtain all necessary approvals. Hirsch & Associates shall make all City-requested changes and correction in the Final Working Drawings and Specifications at no additional cost, so long as they are not in conflict with the requirements of public agencies having jurisdiction or prior approval, or inconsistent with earlier City direction.

## 4. Costs of Construction.

Hirsch & Associates shall work with the City to establish a realistic 'Final Project Budget' based upon the Final Working Drawings and Specifications. The Final Project Budget will be based upon quantities with unit prices extended to determine the final cost.

The City shall specify the budget of the total cost of construction of the work. Should the Final Project Budget determine that the total construction cost will exceed the specified sum, Hirsch & Associates shall at once present a statement in writing to the City's setting forth this fact and giving a full statement of the cost estimates on which the conclusion is based. After review of the Final Project Cost, City shall provide direction to Hirsch & Associates on how to proceed with its work.

## CONTRACT DOCUMENT PHASE

### 1. Contract Documents.

In Conjunction with the City, Hirsch & Associates shall assist the City in the completion of all bidding and construction documents, including the Notice Inviting Bids, Instruction to Bidders, Contract Bid Forms (including Alternate Bids as requested by City), Special Conditions and Special Provisions that may be required by state and local laws. All such documents shall be subject to the approval of City and City's legal counsel.

### 2. Final Estimate.

At the time of delivery of the Contract Documents, which shall include the Final Working Drawings and Specifications (collectively referred to herein as the "Construction Documents"), Hirsch & Associates shall provide City with its final estimate of probable construction cost ("Final Estimate").



## BID PHASE

### 1. Reproducible Construction Documents.

Once City provides Hirsch & Associates with specific written approval of the Construction Documents and the Final Estimate, Hirsch & Associates shall provide to City one set of reproducible Construction Documents digitally in PDF format for posting on the City's FTP site for download by prospective bidders.

### 2. Distribution of Contract Documents and Review of Bids.

City shall distribute the Construction Documents to bidders, conduct the bid opening and review bids for the Project. Hirsch & Associates shall review bids received and provide comments to the City as to questions concerning the project budget

### 3. Response to Request of Clarification.

Hirsch & Associates shall review all questions received by the City from bidders requesting clarification and/or additional information and prepare a written response to the City of inclusion in an Addendum issued by the City.

## CONSTRUCTION OBSERVATION PHASE

1. Hirsch & Associates shall assist City and respond to any request or directives made by phone, fax or E-mail. Hirsch & Associates shall request clarification from the City in writing if Hirsch & Associates should have any questions regarding the directions given by City that are not consistent with the plans and specifications.
2. Hirsch & Associates, when requested by the City, shall attend project meetings with City Staff, contractors, and project manager on a weekly or bi-weekly schedule during project construction.
3. Hirsch & Associates will provide the following services for the project and will attend pre-construction meeting, coordinate with city project manager, city staff, city inspectors in as may become necessary during the project design and construction, and accordance with the project construction schedule.
  - Provide interpretation and clarification to the construction documents.
  - Review and approve product submittals and shop drawings in accordance with construction documents and scope of work.
  - Visit local nurseries to inspect and approve all plant material prior to delivery to the project site.
  - Attend on-site project meetings on a weekly basis to review work of the contractor and prepare written reports of meetings for distribution to all parties.
  - Coordinate with all parties by telephone, fax and e-mail as necessary.
  - Review construction schedule and provide comments.
  - Maintain all project documents, drawings, contract change orders, contractor submittals, shop drawings and correspondence.
  - Observe and approve all soil preparation material, planting methods, and finish grading prior to planting.
  - Observe and approve the installation of all site construction items.
  - Respond to contractor's Request for Information (RFI's) and other questions during project construction.
  - Conduct substantial project completion inspection at request of the City and prepare punch list. Review and approve punch list items upon their completion.
  - Conduct final project inspection upon completion of construction, 30-day Plant Establishment and 60-day Post Installation Landscape Maintenance Period, and issue letter of acceptance to City.
  - Review and approve all contractor supplied closeout items, manuals and charts for all



equipment and systems as specified in the contract specifications.

## QUALITY CONTROL – QUALITY ASSURANCE

Quality Control is performed throughout the project life cycle to produce deliverables free of errors. During the project design phase all plans and specifications are prepared in accordance with Best Management Practices (BMPs), industry standards and Public Work Standards. All documents are submitted to the client and top-level team members for review and comment at the completion of Initial Planning Phase (5%), Preliminary Design Phase (20%), Design Development Phase (35%), Final Working Drawings and Specifications Phase (50%, 90%) and Contract Document Phase (100%).

### 1. Initial Planning Phase

- 1.1 Identify all Team Members
- 1.2 Functional Responsibilities of Team Members
  - Project Manager
  - Designer
  - Client Personnel
  - Utility Providers
  - Document gathering and verification
  - Meeting Protocol
- 1.3 Project Timing and Budget
- 1.4 Governing Policies and Agencies

### 2. Preliminary Design Phase

- 2.1 Establish General Conditions
- 2.2 Identify Design Standards and Guidelines
- 2.3 Establish Design Limitations
- 2.4 Prepare Preliminary Plans
- 2.5 Presentation of Preliminary Plans to client and agencies for approval
- 2.6 Plan Review, Comment and Approval, Comment Resolution
- 2.7 Develop preliminary probable cost estimate
  - Establish preliminary project budget

### 3. Design Development Phase

- 3.1 Identify all material, operating systems and construction procedures
- 3.2 Establish material cost and availability
- 3.3 Present information to client for review and comment
  - Comment Resolution
- 3.4 Refine Preliminary Probable Cost Estimate
  - Refine preliminary project budget

### 4. Final Working Drawings and Specifications Phase

- 4.1 Prepare 50% working drawing
  - Submit to client and agencies for review and comment
  - Submit plans to in-house reviewer
  - Document all comments received
  - Comment Resolution
- 4.2 Revise working drawing per comments received
- 4.3 Refine Preliminary Probable Cost Estimate
- 4.4 Prepare 90% working drawing and specifications
  - Submit to client and agencies for review and comment
  - Submit plans to in-house reviewer
  - Document all comments received
  - Comment Resolution





- 4.2 Refine Preliminary Probable Cost Estimate  
Establish Final Project Budget
- 4.3 Revise working drawing per comments received and Final Budget
- 4.4 Prepare 100% Final Working Drawings and Specifications  
Submit to client and agencies for review and approval  
Submit plans to in-house reviewer for approval  
Document all approvals
- 4.5 Prepare Final Cost Estimate for approval by client

#### 5. Contract Document Phase

- 5.1 Obtain front-end bid documents from client.
- 5.2 Assemble all drawing, specifications and front-end documents
- 5.3 Submit assembled documents to client for review and approval
- 5.4 Submit assembled documents to in-house review for review and approval
- 5.5 Resolve any conflicts between documents and certify documents
- 5.6 Submit all documents to client for bidding

Quality Assurance is performed during the project construction phase by providing review and approval of all products and construction procedures as specified in the construction documents and required per code. Review and approval of all product submittals submitted or requested by the contractor prior to purchase and installation. Coordination with product manufacturers and their representatives during installation of specified and approved products as well as daily, weekly or bi-weekly observation of the contractor's work through the duration of the project.

#### Personnel Summary

##### Principal Staff Members/Owners

Charles Foley – Principal Landscape Architect

Mark Hirsch – Landscape Contractor/Water Auditor, Senior Project Manager

##### Technical Staff

Pam Brown – Landscape Architect, Senior Designer

Naomi Hirsch – Project Manager/Technical Staff

Maddie Hairbedyan – Technical Staff

Greg Thayer – Technical Staff

Jacob Laurentowski – Technical Staff

Chanel Hernandez – Office Manager

##### Staffing Resources and Qualifications

Both Charles Foley and Mark Hirsch shall be available to the City of Lakewood for the duration of the contract. Charles Foley shall be the main contact for the duration of the contract, HAI staff shall be available to the City of Lakewood as required for our production of documents.

##### References

- Rene Guerrero- Public Works Director, City of Pomona 909-620-2440
- Raul Martinez – Park Superintendent, City of Lakewood 562-570-4895
- Anna Mendiola- Retired Park Development Manager, City of Lakewood 562-706-6266
- Tuan Pham – Public Works, City of Westminster 714-585-1790
- Manuel Carrillo –Parks & Recreation Director, City of Baldwin Park 626-813-5269



Charles Foley, President – Main Contact, Design Supervision Contract Documents, Construction Support

#### Education

Landscape Architecture, BS California State Polytechnic University, Pomona  
Registration: Registered Landscape Architect, California #5567  
American Society of Landscape Architects Mentor  
California Park and Recreation Society (CPRS)

Mr. Foley has over 25 years design and management experience in Landscape Architecture. Prior to Owning the Corporation, he was employed since 1996 with HAI. He is responsible for the management, design and development of a wide range of projects for both public and private development. Mr. Foley was specifically involved in each projects presented within this proposal.

Mr. Foley has proven his design and project management capabilities with award winning projects for both public and private sectors. Awards include two Awards of Excellence for Rotary Centennial Park, City of Lakewood; and Barnes Park, City of Baldwin Park, Cesar Chavez Park, City of Pomona won an Award of Excellence and the Creating Community Award of Distinction, all presented by the California Parks and Recreation Society.

Mark Hirsch, IA  
Landscape Contractor, Senior Project Manager  
Years with Firm: 24

#### Education

Associates Degree  
*Construction Management*  
College of the Redwoods, Eureka CA

Associates Degree  
*Horticulture,*  
Fullerton College, Fullerton CA

#### Registration

Licensed Landscape Contractor, CA #956898  
Certified Irrigation Designer  
Certified Water Auditor #84847

#### Experience

Mr. Hirsch has 24 years of experience in the landscape design and construction industry. Before joining Hirsch & Associates, Inc. 1998, Mr. Hirsch obtained ten years' experience working for a General Contractor, installing all aspects of landscape construction.

Mr. Hirsch has continued to increase his capacity at HAI, starting from draftsman to his current title of Vice president and senior project manager. Accomplishments during his professional career including Autodesk/AutoCAD certification, certified irrigation designer and certified water auditor. Mr. Hirsch is a licensed landscape contractor in the State of California.

Mr. Hirsch will manage the design of the project with input from Mr. Foley. He will specifically look at constructability and irrigation renovation/redesign, production of documents.

#### Affiliations

IA Irrigation Association  
California Landscape Contractor Association  
California Park & Recreation Society



**Project: Beach Pedestrian Path**

Client: City of Lakewood

Design: 5/2011-5/2013

Contact: Eric Lopez, Director of Public Works  
562.570.5690

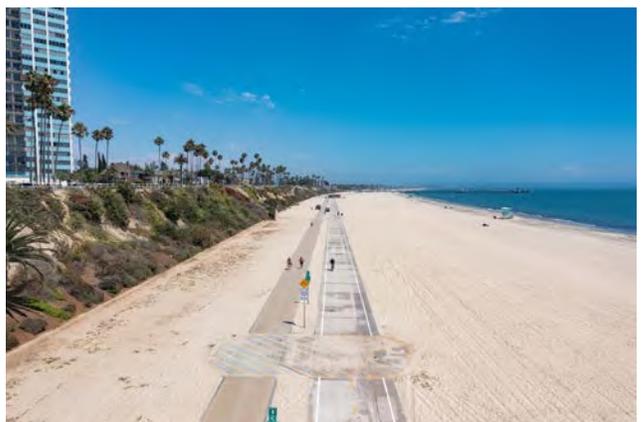
Completed: June 2015

Projected Construction Cost: \$6 Million

HAI Served as Prime Consultant: Fees \$250,000

Project Description

From the HAI designed Beach Master Plan, the Beach Pedestrian Pathway was derived. HAI was contracted through the City of Lakewood to provide all conceptual design, construction documents and construction support services for the proposed 3.2 mile, 10' wide pedestrian pathway. The project features flexible paving pathway separated from the existing 17' wide concrete bike path/pedestrian path with relocation of 1.5 miles of existing bike path. Distance markers, minor nodes for resting with sitting boulders, signage, new striping on existing pathway, new pier crossing ramps encompass the project. The intent is to limit user conflicts on the existing pathway and develop additional beach pedestrian capacity. The project was coordinated with other Tideland funded projects such as restroom buildings and bluff stabilization projects and received Coastal Commission approval. Challenges included public outreach and opposition from numerous groups such as Surfrider Foundation and The Sierra Club. Ultimately, incorporating public input into the design won approval from the California Coastal Commission as well as user groups. The project is a huge success, increasing pathway and beach usage year after year. We reduced costs by utilizing concrete to be demolished and removed be crushed on site for base under the new pathway rather than hauled off site.





**Project: MJPA War Dog Memorial Park**  
 Client: March Joint Powers Authority

Contact: Timothy Reeves, Developer  
 909-579-1294

Design: 4/2021-2/2022

Completed: 11/2023

Construction Cost: \$2 Million – Probable Construction Cost Estimate \$1.9 Million

HAI Served as Prime Consultant: Fees \$106,000

**Project Description**

HAI provided conceptual design through construction documents and construction support. The 5 acre dog park features separate areas for small dogs and larger dogs, feature parking, perimeter trail, pathways, recycled water irrigation system, shaded seating and native plantings. Decorative laser cut panels of various dogs are mounted on fencing adding a whimsical art element. Additionally, there are (8) education plaques throughout the trail system which describe the role war dogs have had since WWI through current wars, their training and handler evolution. There is also a feature plaque that focuses on Woman dog handlers and their evolution in the military as well. HAI designed the 24"x36" plaques in house, researched and obtain the rights to use the imagery. We reduced construction costs by balancing the site grading, no export or import. Scheduled the installation so hydroseed could be utilized and grown in prior to opening. A big cost savings compared to sod.



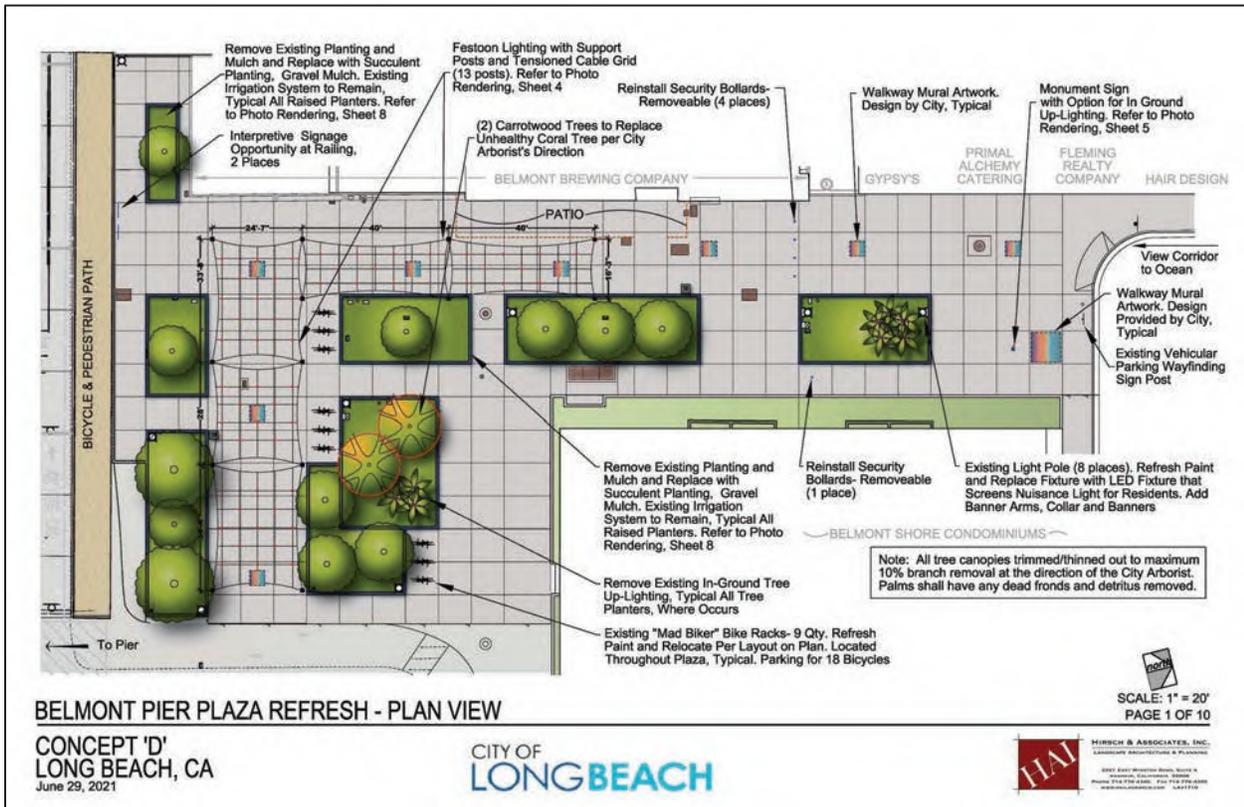




**Project: Belmont Pier Plaza Improvement** Contact: Eric Lopez, Public Works Director  
 Client: City of Long Beach 562-570-5690  
 Completed: 2023  
 Construction Cost: \$500,000

**Project Description**

The City of Long Beach intends to install improvements at the Pier Plaza. The Plaza is the gateway to the Belmont Veterans Memorial Pier as well as intersection of the Bike and Pedestrian Pathway east and west segments. HAI designed the beach pathway expansion and improvements and Pier Parking Lot which were constructed in 2015. This new project focuses on the upper plaza which is bounded by Condominiums, Restaurants and Businesses. The intent is to brighten the area with new Festoon Lighting, changing existing light poles with new LED fixtures, install wayfinding signage and graphics, protect existing trees, new landscaping and identification signage on Ocean Blvd. Education/interest signage was designed by HAI which includes historic photos of the Long Beach waterfront and changes that have occurred starting from 1880. Additionally, local Artists will be providing imagery with painted vignettes on the concrete sidewalks. HAI has provided design of all elements and is currently providing construction support.





**Project: Mackay Park**

Contact: Nick Mangkalakiri, Senior Civil Engineer 714-229-6729

Client: City of Cypress

Completed: November 2017

Construction Cost: \$2.7 Million

Project Description

Mackay Park is developed on a 2.9 acre portion of the former Mackay Elementary School property. The remaining portion of the school site has been redeveloped and features a new residential community. The park design was derived through community meetings conducted by HAI with area residents as well as meetings with City Staff, Parks Commission and City Council. The park features both active and passive recreation with picnic shelters, separate tot lot and children's play structures, half basketball court, restroom building, exercise equipment, sculpture garden, decomposed granite pathways, bioswales and infiltration collection, solar lighting, open turf, native planting and a parking lot.





**Project: Smith Park**  
Client: City of Pico Rivera  
Completed: November 2013  
Construction Cost: \$8 Million

Contact: Ralph Aranda (Retired Parks Director)  
562-400-3428

Project Description

The third and final sports park that HAI master planned, designed and provided construction support services to the City. HAI conducted community workshops for all three facilities steering the design process and ushering the designs and budgets through City Council. The park features artificial turf football/soccer field, grand stand seating for 400 people, (2) restroom concession stands with commercial kitchens, new play areas, (4) baseball/softball fields, lighting, picnic areas, parking lots, recycled water irrigation system and storm water catchment/infiltration.







**Project: Belmont Shore Streetscape**

Client: City of Long Beach

Completed: August 2017

Construction Cost: \$1.75 Million

Contact: Nancy Villasenor, Project Manager

562-570-3165

Project Description

HAI conducted community meetings with area residents, Belmont Shore Parking Commission, Belmont Shore Business Association and District Council Member to craft the design for the beautification of this half mile section of Second Street. Problematic Ficus trees were removed as well as deteriorated landscape and inefficient above ground spray irrigation. The project features additional palm trees, drought tolerant plantings, raised planters, decorative concrete, landscape and column LED lighting and below grade drip irrigation saving water and providing a landscape that requires less maintenance. Decorative color and aggregate seeded concrete are reflective of wet sand patterns inspired from nearby beaches.



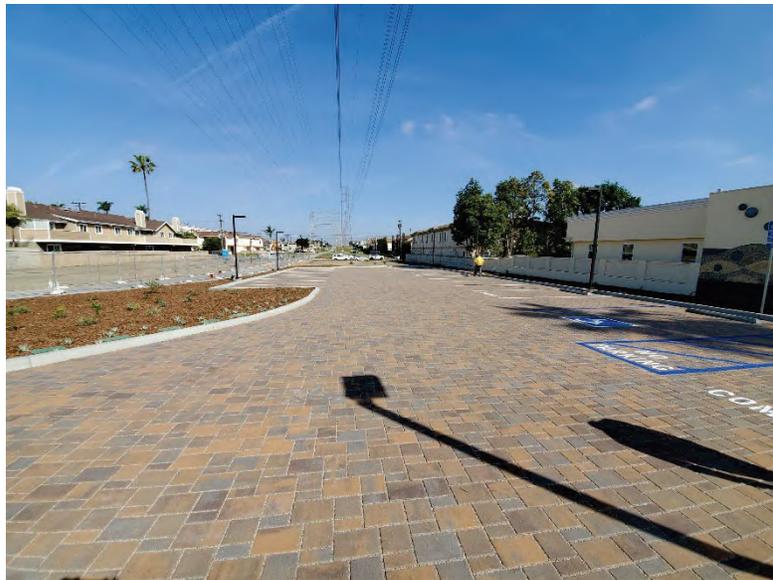


**Project: SCE R/W Trails**  
Client: City of Redondo Beach  
Completed: 2020  
Construction Cost: \$750,000

Contact: Andy Winje, City Engineer 310-318-0661 x2431

### Project Description

The existing SEC right of way located in North Redondo Beach includes several miles of trails. The City intends to improve each section of greenway with new decomposed granite trails for pedestrians to complement the existing concrete bike lanes. The existing facilities have outdated irrigation systems, poor drainage and are in disrepair. The first section to be improved is located at Artesia Blvd. on the north and south sides. The project includes new solar lighting, permeable parking lot, trails, and replacement of sections of bike path, irrigation and native plantings. SCE has very stringent development requirements within their R/W, this project is an accomplishment.





**Project: Morgan Park**

Client: City of Perris

Completed: August 2021

Construction Cost: \$3.2 Million

Contact: Sabrina Chavez, Director Community Services

951-943-6603

Project Description

The City contracted with HAI to prepare a master plan for the Morgan Park Soccer Complex. The master plan included 21 acres with 3 soccer fields, community center with gymnasium, play areas, sport courts, picnic and gathering areas, restrooms and parking. Funding to construct the new facility required a phased approach. HAI prepared the construction drawings for Phase I in 2019 and constructed in 2021. It features a full size adult field with overlays of smaller youth fields, restroom building, parking, bleachers, synthetic turf water cannon cooling system, native plantings, Musco Green sports lighting and perimeter trail. The infill for the field is organic material reducing heat gain from traditional rubber infill. Sustainable design practices include low precipitation rate irrigation system for plantings, compliance with National Pollution Discharge Elimination System by retention and percolation of on-site storm water and incorporation of Low Impact Development standards by use of existing land/topography to reduce site grading and eliminate import/export soil.



	<b>CITY OF PERRIS</b> Community Services Department Capital Improvement Project: Morgan Park Phase II Synthetic Soccer Field, Restroom and Parking #PERRISTOGETHER	
	<p><b>CITY COUNCIL</b>          Michael M. Vargas – Mayor          Rita Rogers – Mayor Pro Tem          Malcolm Corona – Councilmember          Marisela Magaña – Councilmember          David Starr Rabb – Councilmember          Nancy Salazar – City Clerk</p> <p><b>CITY EXECUTIVE TEAM</b>          Richard Belmudez – City Manager          Clara Miramontes – Assistant City Manager          Isabel Carlos – Assistant City Manager</p> <p><b>CITY PROJECT TEAM</b>          Sabrina Chavez – Director of Community Services          Eduardo Sida – Project Manager          Luis Natera - Construction Manager          Jessica Galloway – Project Coordinator          Bill Hemsley – Project Engineer, Intervest Group</p> <p><b>Construction Start:</b> September 2020  <b>Construction End:</b> Winter 2020</p> <p><b>Architect:</b> Hirsch &amp; Associates  <b>Contractor:</b> Los Angeles Engineering, Inc</p> <p><small>For any questions regarding the project, please contact the Community Services Department at (951) 435-7220</small></p>	



**Project: Renovation of 14 Play Areas**

Client: City of Long Beach

Completed: 12 Completed, 2 Bidding for Construction

Construction Cost: \$7 Million

Contact: Eric Lopez, Director of Public Works

562-570-5690

Project Description

HAI is assisting the City in renovating a number of play areas throughout the City utilizing Long Beach Measure-A funding. Each play area being upgraded is intended to be different from the others. The play areas are considered to be “destination” play areas featuring unique equipment and site features such as slides built into hillsides, zip lines and custom play features featuring Dinosaurs and skateboard furnishings. The project started in 2017 and is still in progress based funding availability. Parks included are Drake, Eldorado, Jackson, Veterans, MLK, Whaley, Recreation, Channel View, Los Cerritos, Recreation, Colorado Lagoon, Cherry, Silverado and Ramona Parks.





**Project: Eldorado Park Field**  
Client: City of Long Beach  
Completed: September 2021  
Construction Cost: \$2.5 Million

Contact: Nancy Villasenor, Project Manager  
562-570-3165

### Project Description

HAI provided conceptual design, construction documents and estimates, permitting and construction support for this artificial turf field. The design is intentional without security fencing, open to the public. It is an adult size field with youth fields included with striping. The infill is cork and sand, ADA access was designed into the project from existing parking lot and right of way. The existing trees were protected in place around the perimeter. Boulders were included to prevent vehicular vandals from entering the field, dispersed among the existing trees. 25 of the boulders are engraved with unique silhouettes that HAI designed.





**Project: Renovation of 11 Play Areas**

Client: City of Westminster

Completed: 4 Completed, 1 bidding and 6 inDesign

Construction Cost: \$6 Million

Contact: Tuan Pham, Public Works

714-548-3456

Project Description

The City has undertaken renovation of specific play areas Citywide. Rather than complete demolition of entire playgrounds, the approach is to replace within the existing footprint of each play area. There is minor concrete removal and replacement occurring dependent on condition of paving. This approach allowed the City stretch limited budgets and spend their dollars on play equipment rather than site work. Each play area has been designed with community input that HAI solicited during play area workshops. Some of the play areas have been themed such as Westminster Park’s all-inclusive playground and Baseball theme. The Park is Home to the Challenger Little League Team. An organization that provides opportunity for disabled children to play baseball. Wheelchair access into the play structures if provided with ramps. Margie Rice Park is located across from a County Fire House and the area children asked for a Firehouse themed playground. Others include a Castle themed structure at Newcastle Park (bidding) and Marine theme at Sigler Park.



Margie Rice Park



Liberty Park



Westminster Park - Westminster

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**Project: Civic Center Park** Contact: Rene Guerrero, Public  
Client: City of Pomona Works Director 909-620-2440  
Status: Construction Documents  
Construction Cost: \$9 Million

### Project Description

The City intends to construct a new destination playground on the Civic Campus, a registered Historic Site. HAI conducted community outreach and presented the design to the Historic Preservation Commission, Parks and Recreation Commission, Community Groups and City Council. The design integrates the equipment into the hillside and allows for a truly universally accessible environment. Folks using mobility devices are able access second level play with able bodied users. The project includes renovation of the historic and currently inoperable fountain located within the adjacent plaza in front of the courthouse. Custom designed buildings include a new restroom as well as maintenance pump building. Group picnic, water play zone, climbing and fog zones compliment separate Tot Lot and 5-12 structures. Built into the hillside is bleacher seating with ADA access included.





**Project: Silverado Park**  
Client: City of Long Beach  
Status: Bidding  
Construction Cost: \$1.6 Million

Contact: Marilyn Surakus, Bureau Manager  
562-570-5793

Project Description

The City intends to renovate and existing play area that is long overdue for improvement. The new design includes a separate 2-5 year old and 5-12 year old play area. HAI designed an elevated walkway separating the two areas and provides activity panels along the walkway as well as a bridge access to the Tot Lot. Sloped rubbers surface allows access along the pathway. The project is themed to reflect the colorful images of a newly painted wall mural on the existing Community Center, a colorful tropical collection. We included custom “Beanstalk” and Tree climbers to access the 5-12 structure. We integrated into the design misters at stations for cooling of both user groups. Existing trees are protected in place and provide shade complimenting integrated shade on the structures. HAI conducted community workshops garnering support for the project.







**Project: Ramona Park**  
Client: City of Long Beach  
Status: Bidding  
Construction Cost: \$1.6 Million

Contact: Marilyn Surakus, Bureau Manager  
562-570-5793

Project Description

Ramona Park Play Area is a complete demolition and replacement of an existing play area. The site has constraints that limited the area of which we can place the equipment. The old playground was built over an existing Los Angeles County Sanitation District easement and line. The new design includes separate Tot Lot and School Ages play areas on opposite sides of the easement. We obtained an Build Over permit from the County allowing the concrete plaza and seating areas. The play area is themed “Under the Sea” and features a whale climber, Kraken Climber, Coral Climber, scavenger hunt marine critters, jetty boulders and fog manifolds creating the at the Beach experience sitting on a jetty, in North Long Beach! HAI conducted 3 stakeholder workshops obtaining input from the community and crafting the design with that input.





**HIRSCH & ASSOCIATES, INC.**  

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**LANDSCAPE ARCHITECTURE & PLANNING**

Ms. Kelli Pickler  
Director, Public Works  
City of Lakewood  
5050 Clark Ave.  
Lakewood, CA 90712

March 7, 2024

Re: Landscape Architectural Design Services for Play Area Renovation at Cherry Cove Park R1

Dear Ms. Pickler,

Our meeting on 2/14/24 with yourself, Valerie Frost, Samantha Chambers, Kevin Bright and Joseph Vasquez was very informative and provided me with an understanding of the City's needs. I greatly appreciate the opportunity to meet with the Lakewood team and discuss Cherry Cove Park as well as other projects in progress. Contained within this proposal are sections related to project understanding, work plan, professional fees and schedule. If selected, we anticipate contracting using a City of Lakewood agreement with this proposal included as an attachment. HAI will be utilizing the following sub consultant on this project.

Sub-consultants:

Landmark Structures: Structural Engineering

Thank you

Charles Foley, President  
CA RLA#5567, ASLA

## Project Understanding

The City of Lakewood wishes to renovate the existing play area at Cherry Cove Park and has already completed public workshops and selected a play equipment collection for the space. The intent is to replace the existing play equipment with new play equipment within the same footprint. The existing sidewalk and play area curb will remain in place as will picnic tables and benches located in hardscape areas. Sand, play structures and footings removed and disposed of. The City intends to provide HAI with a Geotechnical and Infiltration Report as well as a Site Survey. The survey shall be used as the base sheet for permits and construction drawings. The project plans and specifications will be reviewed for plan check by Los Angeles County Staff, not the City of Lakewood Building Department.

## Work Plan

All plans are prepared in AutoCAD 2021, all graphic designs using adobe In-Design, Illustrator, Photoshop and Sketch-up, cost estimates using Excel in quantities with unit prices extended and specification in Microsoft Word.

### **Scope of Services**

HAI, Hirsch & Associates, Inc will provide the following services.

**Basic Services.** Perform all the necessary professional landscape architectural services in a timely and professional manner consistent with the standards of the profession.

**Project Management.** Provide overall project management, project scheduling, and consult with all parties and team members throughout the entire length of the project. Meet with City Staff, and others as directed to establish communications and formulate working relationships.

**Communication.** Participate in consultations and conferences with City Staff and other agencies having jurisdiction over the Project that may be necessary for the completion of the Project. Such consultations and conferences shall continue throughout the project duration and will be a combination of in person as well as virtual (Teams, ZOOM).

**Budget.** Use our best judgment in determining the balance between the size, type and quality of construction to achieve a satisfactory solution to determine the Project's budget.

**Project Schedule.** Meet with all parties to establish a preliminary project schedule at the beginning of the project. The Project schedule will be updated from time to time during project design and development. HAI has provided a preliminary schedule as part of our proposal for your consideration.

### **Quality Control/Quality Assurance**

HAI has developed a design quality process for the presentation of deliverables that is consistent and replicable for each deliverable document. Each formal submittal prepared by HAI and team members shall be;

- Reviewed by independent technical staff of the discipline involved.
- Reviewed for coordination and possible interferences by design staff of other disciplines involved.
- Checked by Project Manager for design certification and/or certifies comments for revisions.
- Certified that all comments have been incorporated, checked and back checked in accordance.
- Drawings stamped for internal audit as reviewed, checked and back checked. Once all three quality control checks have been completed, documents are ready for delivery.

Check and Certification of reviewed drawings is undertaken by State Licensed Landscape Architects and Engineers.

## Scope of Work

### **Administration**

1. Meet with City Staff and others to review and discuss the design project scope, design detail and schedule. Obtain any/all as built information of the existing utilities. Coordinate with Staff and other team members by Microsoft Teams, phone and E-mail.
2. Review the existing irrigation system in the field with City Staff and contract Landscape Maintenance Contractor. Document existing point of connection (POC) location(s), remote control valves and rotors/spray heads that may be impacted due contractor mobilization and staging of equipment.
3. Review City provided as built drawings and Utility Mapping and verify to the extent feasible their accuracy of field conditions.

### **Final Design and Construction Bid Documents**

From approved Conceptual drawings, prepare construction drawings and specifications setting forth in detail all work to be undertaken for each facility. Construction documents will be prepared in AutoCAD 2021, with project specifications prepared in CSI Word format. Plans will be prepared per Federal, State and City standards, Standard Specifications for Public Works Construction and applicable portions of American Public Works Association Standards.

Construction documents will generally consist of the following:

- Cover Sheet
  - Demolition and Protection Plan
  - Erosion Control plans, details and notes
  - Grading and Drainage plans, details and notes for rubber surfacing and subgrade
  - Construction Plan, details and notes including protective rubber surface depth mapping
  - Horizontal Control Plan utilizing stationing to locate play equipment footings
  - Structural Engineering for Play Structure and Swing Footings
  - Irrigation repair plans, details, notes and calculations.
  - Landscape repair plans, details and notes.
- Prepare 60% & 90% complete construction documents and cost estimates, submit to City of Lakewood Staff for review and comment.
  - Prepare 100% complete construction documents and submit to Los Angeles County Staff for plan check process commencement. Included within the 100% completion package shall be the final Probable Construction Cost Estimate.
  - Submit plan sets to all jurisdictional agencies for plan check review. Respond to plan check comments by revising plans, calculations and details as well as providing written response letter for all comments received. Obtain all governing Agency approval/permit.

*All applicable plans, technical specifications and construction cost estimates shall conform to City templates. All submittals shall be thoroughly checked as part of the Consultants QA/QC program, inclusive of any independent plan check process. All redlines shall be attached to each re-submittal with a summary of comments, edits, and responses provided noting where the revisions have been incorporated into the specific deliverable as necessary.*

## **Project Bidding**

1. Attend Pre bid meeting
2. Clarify and interpret information for bidders
3. Prepare written responses to requests for clarification
4. Issuance of all addenda as required
5. Evaluate all requests for product substitutions and alternative bids
6. Respond to requests for information

## **Construction Support**

- Prepare the Pre-Construction meeting agenda for the City's review. The following items will be reviewed at the Pre-Construction meeting:
  - Plans, Specifications, and Inspection Process
  - Submittals and the approval process
  - City and State Funds
  - Geotechnical Materials Testing and Materials acceptance/approval process
  - Impacted Utilities, Coordination with the City, Departments, and other impacted agencies
  - Coordination with schools, residents, businesses, and similar entities
  - Public Notices, construction schedule, and traffic control (if needed)
  - Encroachment Permits if any
  - Agreed communication
  - Weekly Statement of Working Day Reports, contract time and progress meetings
  - Contract Change Order (CCO) process
  - Final project walkthrough, punch list items, preparation of as-built drawings and project acceptance
- Conduct preconstruction meeting with City and Contractor. Prepare meeting minutes and distribute them to all parties.
- Review contractor payment requests and provide City opinion of work completed.
- Coordinate with the City project manager, city staff and inspector as necessary during construction.
- Review contractor prepared construction schedule and verify adherence during the life of the project. Update schedule and progress verification as field operations continue and change original schedule.
- Review and approve product submittals and shop drawings in accordance with construction documents.
- Attend weekly on-site project meetings to review work of the contractor. Prepare written reports of meetings for distribution to all parties. Document what work is taking place and compare to project schedule. Photo document and include in project log of meetings and minutes. Hourly allocation for (10) Ten on site Construction Meetings.
- Coordinate with all parties by telephone, fax and e-mail as necessary.
- Contract Change Orders (CCOs) may be requested by the City, Contractor or design engineer. When a proposed change is requested, HAI will determine the need for the change, check for conformance to standards, consider other remedies, method of compensation, impact on contract time, estimate of cost, and the likelihood of final approval.
- If HAI finds the proposed change is reasonable, a proposed change order file will be established. Documents prepared by HAI regarding the Change Order will be given to the Contractor for pricing. HAI will review and evaluate the Contractor's CCO proposal. Based on the review, HAI will provide a recommendation to the City.
- Observe the inspection of the installation of all landscape and irrigation equipment.

- Respond to contractor’s Request for Information (RFI’s) and other questions during project construction.
- Conduct substantial completion review and Contractor and prepare punch list. Review and approve punch list items upon their completion.
- Conduct final project review upon completion of 30-day plant establishment and 60-day landscape maintenance periods, and issue letter of acceptance to City.
- Review and approve all contractor supplied closeout items, manuals and charts for irrigation system, lighting and building as specified in the contract specifications.

*Deliverables: meeting notes, comments on requests for information, plan/specification revisions, punch lists and items of correction*

**Exclusions**

- NPDES and SUSMP reports and compliance. The project consists of new play area and possible minor sidewalk replacement. The new play area contains 100% permeable surfaces. Additionally, any new hardscape will drain to planters or grass landscape with no discharge into storm drain systems. In our opinion, NPDES and SUSMP study and report are not necessary due to the size of disturbance being less than 1 acre.

**Fee Proposal**

**Professional Fees**

Professional fees for services stated are based upon the scope of work and include all costs for general overhead, profit, telephone, clerical, travel, and incidental expenses not separately requested by the City. Fees are based upon the scope of work as delineated within our proposal.

**Cherry Cove Park**

**Administration**

Landscape Architect 4hrs @ \$185 .....	\$740.00
Clerical 8hrs @ \$70 .....	\$560.00
<b>Sub Total</b>	<b>\$1,300.00</b>

**Final Design and Construction Bid Documents/Bidding**

Landscape Architect 16hrs @ \$185 .....	\$2,960.00
Project Manager 40hrs @ \$125 .....	\$5,000.00
Designer 60hrs @ \$85 .....	\$5,100.00
<b>Structural Engineering .....</b>	<b>\$8,000.00</b>
<b>Sub Total</b>	<b>\$21,060.00</b>

**Construction Support**

Landscape Architect 40hrs @ \$185 .....	\$7,400.00
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Not to exceed Grand Total \$29,760.00

**Execution**

To initiate professional services, Hirsch & Associates Inc. please provide an executed Agreement, Purchase Order or Services Agreement from City of Lakewood with our proposal as Exhibit "A".

**Professional Fee Schedule**

Please find our hourly fee schedule below. Professional fees for services stated are based upon the scope of work and include all costs for general overhead, profit, telephone, clerical, travel and incidental expenses not separately requested by the City. Rates shall remain firm for the duration of the contract.

Principal Landscape Architect	\$185/hr
Landscape Architect	\$135/hr
Project Manager	\$125/hr
Designer	\$85/hr
Computer Graphic Designer	\$85/hr
Clerical	\$70/hr
Project Meetings	\$600/ea
Construction Inspection	\$600/ea
Council/Commission Meetings	\$600/ea
Structural Engineer	\$225/hr
Civil Engineer	\$230/hr
Electrical Engineer	\$225/hr
Geotechnical Engineer	\$185/hr
Reimbursable items at cost	





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*Legislation*

**COUNCIL AGENDA**

March 26, 2024

**TO:** The Honorable Mayor and City Council

**SUBJECT:** Proposed Ordinance and Resolution - Temporary Fireworks Stand Rent

**BACKGROUND**

This is the second reading for the proposed ordinance. The item was previously presented for review and consideration at the March 12th City Council meeting with the attached agenda report. Also proposed is a new resolution referenced in the ordinance that establishes the specific rent amount an organization is required to pay for a temporary firework stand. The resolution allows the Council to make rent adjustments, resulting in a quicker and more efficient approach should it deem them necessary.

The proposed resolution increases the rent limit for current rent-paying organizations from \$1,000 to 2.8% of the organization's prior year gross firework sales, with a maximum of \$1,750. For organizations not currently paying rent, the resolution adds a rent equalization fee of 2.8% of the organization's prior year gross firework sales, with a maximum of \$500. The 2.8% was established after reviewing 2022 gross receipts for all 20 rent-paying organizations and calculating the average percent that the \$1,750 rent represented of each of the groups' gross receipts. The same 2.8% is applied to the five current non-rent paying organizations via a rent equalization fee, with a cap of \$500.

**RECOMMENDATION**

It is recommended that the City Council adopt the proposed ordinance and resolution.

Jose Gomez   
Director of Finance and Administrative Services

  
Thaddeus McCormack  
City Manager

## **COUNCIL AGENDA**

March 12, 2024

**TO:** The Honorable Mayor and City Council

**SUBJECT:** Temporary Firework Stand Rent Ordinance

### **BACKGROUND**

The City of Lakewood annually allows up to 25 local nonprofit organizations to set up a temporary stand and sell fireworks leading up to the Fourth of July holiday. The Lakewood Municipal Code section 3105.5.(H) limits the rent amount an organization is required to pay for a temporary firework stand to a property owner or manager to \$1,000 per year. The limit was established by Ordinance 2002-2 in March 2003 and has not been increased since then. To prevent an organization from potentially losing their location due to lack of financial motivation from a property owner, staff is recommending the proposed ordinance.

The proposed ordinance modifies the code to allow the rent to be set by City Council resolution. This would allow the Council to make future rent adjustments in a quicker and more efficient manner, responding to market changes should they deem them necessary.

If the Council introduces the proposed ordinance this evening, the resolution referenced in the ordinance will be formally introduced in conjunction with the second reading of the proposed ordinance at the March 26<sup>th</sup> City Council meeting. The proposed resolution will increase the rent limit to \$1,750 per year for current rent-paying organizations. For organizations not currently paying rent, the resolution adds a rent equalization fee to be determined by a formula established by the City based on prior year's gross receipts, but not to exceed \$500 per year.

### **RECOMMENDATION**

It is recommended that the City Council introduce the proposed ordinance.

  
Jose Gomez  
Director of Finance and Administrative Services

  
Thaddeus McCormack  
City Manager

RESOLUTION NO. 2024-5

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKEWOOD REGARDING THE AMOUNTS PAID FOR RENTING A LOCATION FOR PLACEMENT OF A FIREWORKS STAND.

WHEREAS, on March 26, 2024, the City Council adopted Ordinance No. 2024-2, amending Lakewood Municipal Code section 3105.5(H) modifying the amount of rent to be paid for a firework stand to be set by Council Resolution;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD DOES RESOLVE AS FOLLOWS:

SECTION 1. The total amount of any compensation paid by an organization to a property owner, manager, or fireworks supplier for renting of a location for placement of a fireworks stand shall be 2.8% of the organization's previous year gross firework sales, not to exceed \$1,750.

SECTION 2. Organizations that pay no rent shall pay a rent equalization fee to their fireworks supplier in the amount of 2.8% of the organization's previous year gross firework sales, not to exceed \$500.

SECTION 3. Effective date of this resolution will be the same as the effective date of Ordinance 2024-2.

ADOPTED AND APPROVED THIS 26TH DAY OF MARCH, 2024.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

ORDINANCE NO. 2024-2

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAKEWOOD AMENDING SECTION 3105.5(H) OF THE LAKEWOOD MUNICIPAL CODE REGARDING THE AMOUNTS PAID FOR RENTING A LOCATION FOR PLACEMENT OF A FIREWORKS STAND.

THE CITY COUNCIL OF THE CITY OF LAKEWOOD DOES ORDAIN AS FOLLOWS:

SECTION 1. Subsection (H) of Section 3105.5 of the Lakewood Municipal Code is hereby amended to read as follows:

“The total amount of any compensation paid by an organization to the property owner or manager for the cost of renting a location for placement of a fireworks stand, whether paid in cash or merchandise, and whether paid by the organization or other party, including a company distributing fireworks, shall be calculated in a manner established by City Council Resolution.”

SECTION 2. The City Council hereby declares it would have passed this Ordinance word by word, sentence by sentence, paragraph by paragraph and section by section, and hereby declares the provisions of this Ordinance are severable, and if for any reason any portion of this Ordinance should be held invalid, such decision shall not affect the validity of the remaining parts of this Ordinance.

SECTION 3. The City Clerk shall certify to the adoption of this Ordinance. The City Council hereby finds and determines there are no newspapers of general circulation both published and circulated within the City and, in compliance with Section 36933 of the Government Code, directs the City Clerk to cause said Ordinance within fifteen (15) days after its passage to be posted in at least three (3) public places within the City as established by Ordinance.

ADOPTED AND APPROVED this \_\_\_\_ day of \_\_\_\_\_, 2024, by the following roll call vote:

	AYES	NAYS	ABSENT
Council Member Wood	_____	_____	_____
Council Member Croft	_____	_____	_____
Council Member Chase	_____	_____	_____
Council Member Rogers	_____	_____	_____
Mayor Pe	_____	_____	_____

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

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# Reports



## **COUNCIL AGENDA**

March 26, 2024

**TO:** Honorable Mayor and City Council

**SUBJECT:** Professional Services Agreement with Sunstone Management, Inc. for Economic Development Consulting

### **INTRODUCTION**

In order to support and improve the economic health and prosperity of the City of Lakewood (“City”), staff is proposing to create a formal economic development strategic plan. Such a plan would help City staff understand key economic needs, trends and strategies that can be used to shape the City’s economic future. Accordingly, staff believes that professional consulting services are necessary to achieve this goal. Staff recommends approval of the proposed Professional Services Agreement (“PSA”) between the City and Sunstone Management, Inc. (“Sunstone”), for economic development consulting.

### **STATEMENT OF FACTS**

The recent adoption of the City’s Vision, Mission and Values Statements included several strategic initiatives. Among them was the promotion of the City’s economic health and prosperity. The economic development initiative intends to actively promote a healthy and prosperous local economy and stimulates new investment to help the local economy grow and businesses to thrive. In order to carry-out this initiative, City staff recommends that the City adopt an economic development strategic plan.

An economic development strategic plan is a comprehensive framework for guiding and coordinating efforts to promote economic growth, create economic opportunities, and improve the overall prosperity and well-being of the community. In addition to identifying and analyzing economic indicators, a successful plan will establish a set of economic development strategies to help focus on policies and resources that benefit the community and address its priorities.

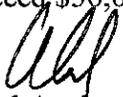
To select a qualified and respected economic development consultant, City staff reached out to several firms to solicit proposals. Staff recommends that the City engage the services of Sunstone to develop an economic development strategic plan.

Sunstone is a diversified private capital management firm headquartered in Irvine, California, with additional offices in Long Beach, California. With extensive local government experience on its economic development team, Sunstone is positioned well to assist the City with an economic development strategic plan that will create new and exciting growth opportunities.

As part of the Professional Services Agreement, Sunstone will work with City staff to establish a project plan including clear and measurable objectives and key results. In addition to identifying economic indicators and establishing development strategies, Sunstone will also conduct a community survey to establish community priorities and prepare recommendations for communicating and implementing recommending strategies.

**RECOMMENDATION**

Staff recommends that the City Council approve the PSA with Sunstone for an amount not to exceed \$36,000. The funds for the PSA have been approved as part of the FY 2023-2024 budget.



Abel Avalos,  
Director of Community Development



Thaddeus McCormack  
City Manager

**CITY OF LAKEWOOD  
PROFESSIONAL SERVICES AGREEMENT  
WITH  
SUNSTONE MANAGEMENT, INC.**

This Professional Services Agreement (“Agreement”) is made and effective as of March 26, 2024, (the “Effective Date”), by and between the City of Lakewood, a California municipal corporation, (the “City”) and Sunstone Management, Inc. (“Consultant”). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

**1. TERM**

This Agreement shall commence on the Effective Date, and shall remain and continue in effect until the Services are completed, unless sooner terminated pursuant to the provisions of this Agreement.

**2. SERVICES**

Consultant shall perform the services described and set forth in Consultant’s Proposal attached hereto as Exhibit A (“Services”), incorporated herein as though set forth in full.

**3. PERFORMANCE**

Consultant shall at all times faithfully, competently and to the best of Consultant’s ability, experience, and talent, perform all tasks described herein. Consultant shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing similar services as are required of Consultant under this Agreement.

**4. CITY MANAGEMENT**

The City Manager or designee shall represent the City in all matters pertaining to the administration of this Agreement.

**5. PAYMENT**

A. The City agrees to pay Consultant for Services satisfactorily performed in accordance with the fees set forth in Exhibit A, in an amount not to exceed \$36,000.

B. Consultant shall not be compensated for any services rendered in connection with its performance of this Agreement which are in addition to those set forth herein, unless such additional services are authorized in advance and in writing by the City Manager or designee. Consultant shall be compensated for any additional services in the amounts and in the manner as agreed to in writing by the City and Consultant at the time the City’s written authorization is given to Consultant for the performance of said services.

C. Consultant will submit invoices monthly for actual Services performed. Payment shall be made within thirty (30) days of receipt of each invoice as to all non-disputed fees. If the City disputes any of Consultant’s Services or fees, it shall give written notice to Consultant within thirty (30) days of receipt of an invoice of any disputed fees set forth on the invoice. Any final payment under this Agreement shall be made within forty-five (45) days of receipt of an invoice therefor.

## **6. SUSPENSION OR TERMINATION OF AGREEMENT WITHOUT CAUSE**

A. The City may at any time, for any reason, without cause, suspend or terminate this Agreement, or any portion hereof, by serving written notice upon Consultant. Upon receipt of said notice, Consultant shall immediately cease all Services under this Agreement, unless the notice provides otherwise. If the City suspends or terminates a portion of this Agreement, such suspension or termination shall not make void or invalidate the remainder of this Agreement.

B. In the event this Agreement is terminated pursuant to this section, the City shall pay to Consultant the actual value of the Services performed up to the time of termination, unless the City disputes any of the Services performed or fees. Upon termination of the Agreement pursuant to this section, Consultant will submit an invoice to the City pursuant to Section 5.

## **7. DEFAULT OF CONSULTANT**

If the City determines that Consultant is in default in the performance of any of the terms or conditions of this Agreement, the City shall serve Consultant a written notice of the default. Consultant shall have seven (7) days after service of said notice to cure the default. In the event that Consultant fails to cure the default within such period of time or fails to present the City with a written plan for the diligent cure of default if such default cannot be cured within seven days, the City shall have the right, notwithstanding any other provision of this Agreement, to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement. The City shall also have the right to offset against the amount of any fees due to Consultant any costs incurred by the City as a result of Consultant's default.

## **8. OWNERSHIP OF DOCUMENTS**

A. Consultant shall maintain complete and accurate records with respect to tasks, costs, expenses, receipts, and other such information required by the City that relate to the performance of Services under this Agreement. Consultant shall maintain adequate records of Services provided in sufficient detail to permit an evaluation of Services. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible. Consultant shall provide free access to the representatives of the City or its designees at reasonable times to such books and records; shall give the City the right to examine and audit said books and records; shall permit the City to make transcripts or copies therefrom as necessary; and shall allow inspection of all Services, data, documents, proceedings, and activities related to this Agreement. Such records, together with supporting documents, shall be maintained for a period of three (3) years after receipt of final payment.

B. Upon completion of, or in the event of termination or suspension of this Agreement, all original documents, designs, drawings, maps, models, computer files, surveys, notes, and other documents prepared in the course of providing the Services shall become the sole property of the City and may be used, reused, or otherwise disposed of by the City without the permission of Consultant. With respect to computer files, Consultant shall make available to the City, at the Consultant's office and upon reasonable written request by the City, the necessary computer software and hardware for purposes of accessing, compiling, transferring, copying and/or printing computer files. Consultant hereby grants to the City all right, title, and interest, including any copyright, in and to the documents,

designs, drawings, maps, models, computer files, surveys, notes, and other documents prepared by Consultant in the course of providing the Services under this Agreement.

## **9. INDEMNIFICATION AND DEFENSE**

### **A. Indemnity.**

To the fullest extent permitted by law, Consultant shall indemnify and hold harmless the City and any and all of its officials, officers, employees, agents, and/or volunteers ("Indemnified Parties") from and against any and all losses, liabilities, damages, costs and expenses, including attorney's fees and costs, caused in whole or in part by the acts, errors, or omissions of Consultant, its officers, agents, employees, subcontractors, or subconsultants (or any agency or individual that Consultant shall bear the legal liability thereof) in the performance of Services under this Agreement.

### **B. Duty to Defend.**

In the event the City, its officials, officers, employees, agents, and/or volunteers are made a party to any claim, action, lawsuit, or other adversarial proceeding ("Action") arising from the performance of the Services under this Agreement, whether or not Consultant is named in such Action, and upon demand by the City, Consultant shall defend the City at Consultant's sole cost, or at the City's option, to reimburse the City for its costs of defense, including reasonable attorney's fees and costs incurred in the defense.

C. Payment by the City for Services is not a condition precedent to enforcement of this section. Consultant's duty to defend, indemnify, and hold harmless the City shall not extend to the City's sole or active negligence. In the event of any dispute between Consultant and the City as to whether liability arises from the sole or active negligence of the City or its officials, officers, employees, agents, and/or volunteers, Consultant will be obligated to pay for the City's defense until such time as a final judgment has been entered adjudicating the City as solely or actively negligent. Consultant will not be entitled in the absence of such a determination to any reimbursement of defense costs including, but not limited to, attorney's fees, expert fees and costs of litigation.

## **10. INSURANCE**

Consultant shall maintain prior to the beginning of and for the duration of this Agreement insurance coverage as specified in Exhibit B attached hereto and made a part of this Agreement.

## **11. INDEPENDENT CONSULTANT**

A. Consultant is and shall at all times remain as to the City a wholly independent consultant and/or independent contractor. The personnel performing the services under this Agreement on behalf of Consultant shall at all times be under Consultant's exclusive direction and control. Neither the City nor any of its officers, employees, or agents shall have control over the conduct of Consultant or any of Consultant's officers, employees, agents, subcontractors, or subconsultants, except as set forth in this Agreement. Consultant shall not at any time or in any manner represent that Consultant or any of Consultant's officers, employees, agents, subcontractors, or subconsultants are in any manner officers, employees, or agents of the City. Consultant shall not incur or have the power to incur any debt, obligation, or liability whatever against the City, or bind the City in any manner.

B. No employee benefits shall be available to Consultant in connection with the performance of this Agreement. Except for the fees paid to Consultant as provided in the Agreement, the City shall not pay salaries, wages, or other compensation to Consultant for performing services hereunder for the City. The City shall not be liable for compensation or indemnification to Consultant for injury or sickness arising out of performing services hereunder. Consultant shall secure, at its sole expense, and be responsible for any and all payment of Income Tax, Social Security, State Disability Insurance Compensation, Unemployment Compensation, and other payroll deductions for Consultant and its officers, agents, and employees, and all business licenses, if any are required, in connection with the services to be performed hereunder. Consultant shall indemnify and hold the City harmless from any and all taxes, assessments, penalties, and interest asserted against the City by reason of the independent Consultant relationship created by this Agreement. Consultant further agrees to indemnify and hold the City harmless from any failure of Consultant to comply with the applicable worker's compensation laws. The City shall have the right to offset against the amount of any fees due to Consultant under this Agreement as a result of Consultant's failure to promptly pay to the City any reimbursement or indemnification arising under this paragraph.

C. In the event that Consultant or any employee, agent, subcontractor, or subconsultant of Consultant providing Services under this Agreement claims or is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of the City, Consultant shall indemnify, defend, and hold harmless the City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Consultant or its employees, agents, subcontractors, or subconsultants, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of the City.

D. Notwithstanding any other agency, state or federal policy, rule, regulation, law or ordinance to the contrary, Consultant and any of its employees, agents, subcontractors, and subconsultants providing service under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any claims to, any compensation, benefit, or any incident of employment by the City, including but not limited to eligibility to enroll in PERS as an employee of the City and entitlement to any contribution to be paid by City for employer contribution and/or employee contributions for PERS benefits.

## **12. LEGAL RESPONSIBILITIES**

Consultant shall keep itself informed of State and Federal laws and regulations which in any manner affect those employed by it or in any way affect the performance of Services pursuant to this Agreement. Consultant shall at all times observe and comply with all such laws and regulations. The City and its officials, officers, employees, and agents, shall not be liable at law or in equity occasioned by failure of Consultant to comply with this Section.

### **13. UNDUE INFLUENCE**

Consultant declares and warrants that no undue influence or pressure was used against or in concert with any officer or employee of the City in connection with the award, terms or implementation of this Agreement, including any method of coercion, confidential financial arrangement, or financial inducement. No officer or employee of the City has or will receive compensation, directly or indirectly, from Consultant, or from any officer, employee or agent of Consultant, in connection with this Agreement or any Services to be conducted as a result of this Agreement. Violation of this section shall be a material breach of this Agreement entitling the City to any and all remedies at law or in equity.

### **14. NO BENEFIT TO ARISE TO LOCAL EMPLOYEES**

No member, officer, or employee of the City, or their designees or agents, and no public official who exercises authority over or responsibilities with respect to the Services during his/her tenure or for one year thereafter, shall have any interest, direct or indirect, in any Agreement or sub-agreement, or the proceeds thereof, for Services to be performed under this Agreement.

### **15. RELEASE OF INFORMATION/CONFLICTS OF INTEREST**

A. All information gained by Consultant in performance of this Agreement shall be considered confidential and shall not be released by Consultant without the City's prior written authorization, unless the information is clearly public. Consultant, its officers, employees, agents, subcontractors, or subconsultants, shall not without written authorization from the City Manager or designee, or unless requested by the City's attorney, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories, or other information concerning the Services performed under this Agreement or relating to the City. Response to a subpoena or court order shall not be considered "voluntary" provided Consultant gives the City notice of such court order or subpoena.

B. Consultant shall promptly notify the City should Consultant, its officers, employees, agents, subcontractors, and/or subconsultants be served with any summons, complaint, notice of deposition, request for documents, interrogatories, request for admissions, or other discovery request ("Discovery"), court order, or subpoena from any person or party regarding this Agreement and the Services performed hereunder or the City, unless the City is a party to any lawsuit, arbitration, or administrative proceeding connected to such Discovery, or unless Consultant is prohibited by law from informing the City of such Discovery. The City retains the right, but has no obligation, to represent Consultant and/or be present at any deposition, hearing, or similar proceeding as allowed by law. Unless the City is a party to the lawsuit, arbitration, or administrative proceeding and is adverse to Consultant in such proceeding, Consultant agrees to cooperate fully with the City and to provide the opportunity to review any response to discovery requests provided by Consultant. However, the City's right to review any such response does not imply or mean the right by the City to control, direct, or rewrite said response, or that the City has an obligation to review any such response or verifies any response it has reviewed.

**16. NOTICES**

Any notices which either party may desire to give to the other party under this Agreement must be in writing and may be given either by (i) personal service, (ii) delivery by a reputable document delivery service, such as but not limited to, Federal Express, which provides a receipt showing date and time of delivery, or (iii) mail by the United States Postal Service, certified mail, postage prepaid, return receipt requested, addressed to the address of the party as set forth below or at any other address as that party may later designate by notice:

To the City:                   City of Lakewood  
5050 Clark Avenue  
Lakewood, CA 90712  
Attention: City Manager

To Consultant:               Sunstone Management, Inc.  
18881 Von Karman Avenue, Suite 500  
Irvine, CA 92126  
Attention: John P. Keisler, CEO

**17. ASSIGNMENT**

Consultant shall not assign the performance of this Agreement, nor any part thereof, nor any monies due hereunder, without prior written consent of the City. Before retaining or contracting with any subcontractor or subconsultant for any services under this Agreement, Consultant shall provide the City with the identity of the proposed subcontractor or subconsultant, a copy of the proposed written contract between Consultant and such subcontractor or subconsultant which shall include and indemnity provision similar to the one provided herein and identifying the City as an indemnified party, or an incorporation of the indemnity provision provided herein, and proof that such proposed subcontractor or subconsultant carries insurance at least equal to that required by this Agreement or obtain a written waiver from the City for such insurance.

**18. LICENSES**

At all times during the term of this Agreement, Consultant shall have in full force and effect all licenses required of it by law for the performance of the Services described in this Agreement.

**19. GOVERNING LAW**

The City and Consultant understand and agree that the laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement and also govern the interpretation of this Agreement. Any litigation concerning this Agreement shall take place in the municipal, superior, or federal district court with jurisdiction over the City.

**20. ENTIRE AGREEMENT**

This Agreement contains the entire understanding between the parties relating to the obligations of the parties described in this Agreement. All prior or contemporaneous agreements, understandings, representations, and statements, oral or written and pertaining to the subject of this Agreement or with respect to the terms and conditions of this Agreement shall be of no further force or effect. Each party is entering into this Agreement based solely upon the representations set forth herein and upon each party's own independent investigation of any and all facts such party deems material.



## **21. AMENDMENTS**

Any amendments to this Agreement must be in writing and executed by the parties hereto, or their respective successors and assigns, in order to be valid.

## **22. ATTORNEYS' FEES**

In the event that litigation is brought by any party in connection with this Agreement, the prevailing party shall be entitled to recover from the opposing party all costs and expenses, including reasonable attorneys' fees, incurred by the prevailing party in the exercise of any of its rights or remedies hereunder or the enforcement of any of the terms, conditions, or provisions hereof.

## **23. CONSTRUCTION**

The parties hereto have participated jointly in the negotiation and drafting of this Agreement. In the event an ambiguity or question of intent or interpretation arises with respect to this Agreement, this Agreement shall be construed as if drafted jointly by the parties and in accordance with its fair meaning. There shall be no presumption or burden of proof favoring or disfavoring any party by virtue of the authorship of any of the provisions of this Agreement.

## **24. WAIVER**

The delay or failure of any party at any time to require performance or compliance by the other of any of its obligations or agreements shall in no way be deemed a waiver of those rights to require such performance or compliance. No waiver of any provision of this Agreement shall be effective unless in writing and signed by a duly authorized representative of the party against whom enforcement of a waiver is sought. The waiver of any right or remedy in respect to any occurrence or event shall not be deemed a waiver of any right or remedy in respect to any other occurrence or event, nor shall any waiver constitute a continuing waiver.

## **25. SEVERABILITY**

If any provision of this Agreement is determined by a court of competent jurisdiction to be unenforceable in any circumstance, such determination shall not affect the validity or enforceability of the remaining terms and provisions hereof or of the offending provision in any other circumstance. Notwithstanding the foregoing, if the value of this Agreement, based upon the substantial benefit of the bargain for any party, is materially impaired, which determination made by the presiding court or arbitrator of competent jurisdiction shall be binding, then both parties agree to substitute such provision(s) through good faith negotiations.

## **26. COUNTERPARTS**

This Agreement may be executed in one or more counterparts, each of which shall be deemed an original. All counterparts shall be construed together and shall constitute one agreement.

## **27. AUTHORITY TO EXECUTE THIS AGREEMENT**

The persons executing this Agreement on behalf of the parties warrant and represent that they have the authority to execute this Agreement on behalf of said parties and have the authority to bind the parties to the provisions of this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the Effective Date.

[If Consultant is a corporation, two signatures are required: Signature 1 – the Chairperson of the Board, the President, or any Vice President; Signature 2 – the Secretary, any Assistant Secretary, the Chief Financial Officer, or any Assistant Treasurer (Corp. Code § 313).]

CITY OF LAKEWOOD

CONSULTANT

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
John P. Keisler, CEO

ATTEST:

CONSULTANT

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Jessica Dela Rosa, Assistant Secretary

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

Attachments:      Exhibit A      Consultant's Proposal  
                         Exhibit B      Insurance Requirements

**EXHIBIT A  
CONSULTANT'S PROPOSAL  
SCOPE OF SERVICES, COMPENSATION & TERMS**

**Statement of Work:**

This Statement of Work ("SOW") is entered into by Sunstone and CLIENT (the Client) and shall be in effect upon the execution of a purchase order for the following SOW by the Client. Sunstone and the City hereby agree that Sunstone shall provide the services described in this SOW, in accordance with the terms and conditions of the SOW.

**1. OVERVIEW OF THE ENGAGEMENT**

The Sunstone economic development strategy will include the following five (6) components:

a) Project Plan: in partnership with City staff and leadership, establish a Project Plan including clear and measurable Objectives & Key Results. The Project Plan will include key contacts, milestones, and deliverables to ensure that both parties have clarified roles, responsibilities, and expectations.

Deliverables: estimated 2-3 Page Project Plan (Day 30).

b) Community Survey: conduct a survey of 10-12 community leaders—including City staff, elected officials, non-profit, educational, and business leaders—to establish a shortlist of community priorities related to the economic development of the city for public benefit.

Deliverables: estimated 10-12 Page Report, PowerPoint & Staff Presentation (Day 60).

c) Economic Trends Report: complete a high-level summary economic analysis of the City—including but not limited to real estate, workforce, and business development trends—to identify a small number of key insights and opportunities to anchor recommendations for economic growth.

Deliverables: estimated 10-12 Page Report, PowerPoint & Staff Presentation (Day 90).

d) Strategic Plan: establish a set of economic development strategies—including specific Objectives and Key Results—to help City staff and elected officials focus policies and resources on economic development priorities that benefit the community and address community priorities.

Deliverables: estimated 16-24 Page Plan (Graphic Design included), PowerPoint & Staff Presentation (Day 120).

e) Communications Plan: prepare recommendations for communicating the economic development strategy to policymakers, investors, developers, business owners, and community members, to assist with adoption and implementation.

Deliverables: estimated 2-3 Page Plan, PowerPoint & Staff Presentation (Day 150).

f) Implementation Plan: develop an implementation plan for City staff to prioritize recommended strategies, identify resources, and measure progress.

Deliverables: estimated 4-6 Page Plan, PowerPoint & Staff Presentation (Day 180).

**2. ESTIMATED TIMING OF SERVICES AND DELIVERABLES, ANTICIPATED STAFFING AND LOCATIONS**

a) Timing of Services & Deliverables: (6) months from the date of an executed purchase order by the Client. Proposed milestones and delivery dates are included in the above Overview.

b) Anticipated Key Staffing: Sunstone will work closely with the City to provide the SOW described above. Sunstone acknowledges that it cannot complete the project without the help and input from City staff and stakeholders. If needed, Sunstone will bring in subject matter experts at no additional charge. A full list of staff can be found online by clicking here: <https://www.sunstoneinvestment.com/team/>.

Other key staff for this project SOW include:

- i. John P. Keisler, Managing Partner & CEO, MPA
- ii. Jayro Sandoval, Economic Development Associate
- iii. Ryan Phong, Research & Management Analyst, MPA
- iv. Jennifer Huang, Marketing & Communications Manager
- v. Harry Saltzgaver, Managing Editor
- vi. Lo Chinsak, Marketing Associate & Graphic Designer

c) Location(s) where the Services will be performed:

- i. Irvine Office: Airport Towers, 5th Floor, Irvine, CA
- ii. Long Beach Office: World Trade Center, 8th Floor, Long Beach, CA
- iii. Client (onsite interviews and staff presentations)

### **3. FEES AND EXPENSES**

a) Fee: this is a fixed-fee contract. The total cost of the proposed project as described is \$36,000, billed in six equal monthly installments on a fixed schedule. Sunstone will cover all out-of-pocket costs for travel, incidentals, and the use of outside consultants.

b) Payment Schedule: the Client will be billed in six equal monthly installments as follows, contingent upon the satisfactory receipt and approval of key deliverables:

- i. Day 30: \$6,000
- ii. Day 60: \$6,000
- iii. Day 90: \$6,000
- iv. Day 120: \$6,000
- v. Day 150: \$6,000
- vi. Day 180: \$6,000

The Client may reasonably withhold payment if Sunstone fails to meet the established deadlines for deliverables described in the Project Plan.

### **4. PROJECT APPROACH**

Based on our understanding of the scope of the project, Sunstone proposes the following project approach:

a) Sunstone proposes a Client Feedback Report (CFR) every 30 days prior to the approval of payment for the period. The CFR meeting will include a review of the progress by Sunstone and the quality completion of agreed-upon deliverables.

### **5. ASSUMPTIONS**

The following is a list of key assumptions and expectations upon which Sunstone has prepared this proposal. Substantial deviation from these assumptions may cause changes to the deliverables, milestones, expenses, or otherwise impact Sunstone's performance of the services.

a) Project management will be a shared responsibility between Sunstone and the Client lead contact. The Client lead contact will have overall responsibility and authority for driving all key project decisions, reviewing and approving deliverables. The Sunstone Project Leadership Team will be responsible for project management and executing the SOW.

b) The project plan, schedule, and budget assume reasonable and timely access to relevant Client personnel and information. It is assumed that decisions/answers to questions, and issues proposed by the Sunstone team will be provided in a reasonable time frame. Reasonable shall be defined as two to three days for tasks not on the critical path. For tasks that are on the critical path, responses should be provided within 24 hours. Sunstone understands that not providing this information on a timely basis could cause delays in the program timeline and create cost overruns.

c) All Deliverables prepared by Sunstone shall be subject to the review and approval of the Client project lead or his or her designee. Approval shall be granted if the Deliverable conforms in all material respects to the requirements of this SOW. Sunstone approval shall not be unreasonably withheld. Approval of a Deliverable shall be deemed given if Sunstone has not provided Sunstone with approval or a notice of deficiencies in writing for such Deliverable within ten (10) business days of delivery thereof. To the extent that any Deliverables have been approved by Sunstone pursuant to the terms hereof at any stage of Sunstone's performance hereunder, Sunstone shall be entitled to rely on such approval for purposes of all subsequent stages of Sunstone's performance hereunder.

d) Estimates are based upon the scope and approach contained within this document. Deviations from this approach may result in change requests. Client and Sunstone's leadership must approve in writing all change requests that result in a scope, budget, or time increase.

e) Sunstone shall ensure that its contractors, agents and other consultants retained by Sunstone cooperate with the Client as required to fulfill its obligations hereunder.

## **6. CHANGE ORDERS**

a) At any time during the term, either party may propose a change (Change) to any of the parties' obligations under this SOW, including (without limitation) a change to the scope, deliverables, or any other subject covered under this SOW.

b) If the parties mutually agree upon a Change based on a Change Request, an appropriate amendment to this SOW to implement the Change, together with any other related charges, will be signed by the parties. Neither party is obligated to proceed with any Change (or the related changes) and no Change (or related changes) will be effective and enforceable against a party, unless and until reflected in a Change Order.

## **EXHIBIT B INSURANCE REQUIREMENTS**

Without limiting Consultant's indemnification of the City, and prior to commencement of Services, Consultant shall obtain, provide, and maintain at its own expense during the term of this Agreement, policies of insurance of the type and amounts described below and in a form satisfactory to the City. If the Consultant maintains higher limits than the minimum limits shown below, the City requires and shall be entitled to coverage for the higher limits maintained by Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

**General liability insurance.** Consultant shall maintain commercial general liability insurance with coverage at least as broad as Insurance Services Office form CG 00 01, in an amount not less than \$1,000,000 per occurrence, \$2,000,000 general aggregate, for bodily injury, personal injury, and property damage. The policy must include contractual liability that has not been amended. Any endorsement restricting standard ISO "insured contract" language will not be accepted.

**Automobile liability insurance.** Consultant shall maintain automobile insurance at least as broad as Insurance Services Office form CA 00 01 covering bodily injury and property damage for all activities of the Consultant arising out of or in connection with Work to be performed under this Agreement, including coverage for any owned, hired, non-owned or rented vehicles, in an amount not less than \$1,000,000 combined single limit for each accident.

Consultant shall submit to the City, along with the certificate of insurance, a Waiver of Subrogation endorsement in favor of the City, its officers, agents, employees, and volunteers.

**Umbrella or excess liability insurance.** Consultant shall obtain and maintain an umbrella or excess liability insurance policy with limits that will provide bodily injury, personal injury and property damage liability coverage at least as broad as the primary coverages set forth above, including commercial general liability, automobile liability, and employer's liability. Such policy or policies shall include the following terms and conditions:

- A drop-down feature requiring the policy to respond if any primary insurance that would otherwise have applied proves to be uncollectible in whole or in part for any reason;
- Pay on behalf of wording as opposed to reimbursement;
- Concurrency of effective dates with primary policies;
- Policies shall "follow form" to the underlying primary policies; and
- Insureds under primary policies shall also be insureds under the umbrella or excess policies.

### **Other provisions or requirements**

**Proof of insurance.** Consultant shall provide certificates of insurance to the City as evidence of the insurance coverage required herein, along with a waiver of subrogation endorsement for workers' compensation. Insurance certificates and endorsements must be approved by the City's Risk Manager prior to commencement of performance. Current certification of insurance shall be kept on file with the City at all times during the term of this Agreement. The City reserves the right to require complete, certified copies of all required insurance policies at any time.

**Duration of coverage.** Consultant shall procure and maintain for the duration of the Agreement insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the Services hereunder by Consultant, or Consultant's agents, representatives, employees, subcontractors, or subconsultants.

**Primary/noncontributing.** Coverage provided by Consultant shall be primary and any insurance or self-insurance procured or maintained by the City shall not be required to contribute with it. The limits of insurance required herein may be satisfied by a combination of primary and umbrella or excess insurance. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of the City before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.

**The City's rights of enforcement.** In the event any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, the City has the right but not the duty to obtain the insurance it deems necessary and any premium paid by the City will be promptly reimbursed by Consultant or the City will withhold amounts sufficient to pay premium from Consultant payments. In the alternative, the City may immediately terminate this Agreement.

**Acceptable insurers.** All insurance policies shall be issued by an insurance company currently authorized by the Insurance Commissioner to transact business of insurance or is on the List of Approved Surplus Line Insurers in the State of California, with an assigned policyholders' Rating of A- (or higher) and Financial Size Category Class VII (or larger) in accordance with the latest edition of Best's Key Rating Guide, unless otherwise approved by the City's Risk Manager.

**Waiver of subrogation.** All insurance coverage maintained or procured pursuant to this Agreement shall be endorsed to waive subrogation against the City, its elected or appointed officers, agents, officials, employees and volunteers or shall specifically allow Consultant or others providing insurance evidence in compliance with these specifications to waive their right of recovery prior to a loss. Consultant hereby waives its own right of recovery against the City, and shall require similar written express waivers and insurance clauses from each of its subcontractors or subconsultants.

**Enforcement of Agreement provisions (non estoppel).** Consultant acknowledges and agrees that any actual or alleged failure on the part of the City to inform Consultant of non-compliance with any requirement imposes no additional obligations on the City nor does it waive any rights hereunder.

**Requirements not limiting.** Requirements of specific coverage features or limits contained in this Agreement are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type.

**Notice of cancellation.** Consultant agrees to oblige its insurance agent or broker and insurers to provide to the City with a thirty (30) day notice of cancellation (except for nonpayment for which a ten (10) day notice is required) or nonrenewal of coverage for each required coverage.

**Additional insured status.** General liability policies shall provide or be endorsed to provide that the City and its officers, officials, employees, agents, and volunteers shall be additional insureds under such policies. This provision shall also apply to any excess/umbrella liability policies.

**Prohibition of undisclosed coverage limitations.** None of the coverages required herein will be in compliance with these requirements if they include any limiting endorsement of any kind that has not been first submitted to the City and approved of in writing.

**Separation of insureds.** A severability of interests provision must apply for all additional insureds ensuring that Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the insurer's limits of liability. The policy(ies) shall not contain any cross-liability exclusions.

**Pass through clause.** Consultant agrees to ensure that its subcontractors or subconsultants, and any other party involved with the Services who is brought onto or involved in the Services by Consultant, provide the same minimum insurance coverage and endorsements required of Consultant. Consultant agrees to monitor and review all such coverage and assumes all responsibility for ensuring that such coverage is provided in conformity with the requirements of this section. Consultant agrees that upon request, all agreements with Consultants, subcontractors, subconsultants, and others engaged in the Services will be submitted to the City review.

**The City's right to revise specifications.** The City reserves the right at any time during the term of the Agreement to change the amounts and types of insurance required by giving Consultant ninety (90) days advance written notice of such change. If such change results in substantial additional cost to Consultant, the City and Consultant may renegotiate Consultant's compensation or come to some other agreement to address the additional cost.

**Self-insured retentions.** Any self-insured retentions must be declared to and approved by the City. The City reserves the right to require that self-insured retentions be eliminated, lowered, or replaced by a deductible. Self-insurance will not be considered to comply with these specifications unless approved by the City.

**Timely notice of claims.** Consultant shall give the City prompt and timely notice of claims made or suits instituted that arise out of or result from Consultant's performance under this Agreement, and that involve or may involve coverage under any of the required liability policies.

**Additional insurance.** Consultant shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgment may be necessary for its proper protection and prosecution of the Services.



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## COUNCIL AGENDA

March 26, 2024

**TO:** The Honorable Mayor and City Council

**SUBJECT:** 2023 General Plan Annual Progress Report

### INTRODUCTION

The 2023 General Plan Annual Progress Report (“Progress Report”) is submitted to the Planning and Environment Commission for its review and recommendation to the City Council, after which it will be submitted to the Department of Housing and Community Development (“HCD”) and to the Governor’s Office of Planning and Research (“OPR”) by April 1, 2024, as required by Government Code Section 65400.(a).(2).

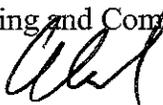
### STATEMENT OF FACTS

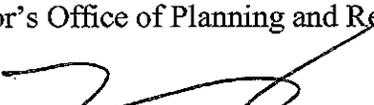
The City of Lakewood’s (“City”) General Plan was adopted on November 12, 1996, and includes the Policy Document, the Technical Background Report, and the Master Environmental Impact Report (“MEIR”). A Master Environmental Assessment (“MEA”) was prepared in 2007 to address changed conditions since the time the MEIR was adopted. Lakewood’s Housing Element was adopted by the City Council on August 9, 2022. HCD certified the Housing Element on September 16, 2022 and found it as being in full compliance with State Housing Element Law (Government Code Article 10.6).

The Progress Report is required to discuss the progress made towards allowing for the development of housing as specified by the Regional Housing Needs Assessment (“RHNA”) as well as the overall implementation of the General Plan. Lakewood prepared its Progress Reports for review and approval by the City Council each year prior to forwarding those reports to OPR and HCD. This Annual Progress Report focuses primarily on the Housing Element update. New state laws pertaining to housing elements, combined with a large RHNA target, are reflected in the Housing Element update.

### STAFF RECOMMENDATION

The Planning and Environment Commission recommends that the City Council receive and file the 2023 General Plan Annual Progress Report and direct staff to submit the same to the Department of Housing and Community Development and to the Governor’s Office of Planning and Research.

  
Abel Avalos  
Director of Community Development

  
Thaddeus McCormack  
City Manager

**The City of Lakewood  
2023 General Plan Annual Progress Report**



## INTRODUCTION

Government Code Section 65400(b) requires local planning agencies to provide an annual progress report to the legislative body on the status of the General Plan and the progress of its implementation. The purpose of the annual progress report is to:

- Provide enough information to allow local legislative bodies to assess how the General Plan is being implemented in accordance with adopted goals, policies, and implementation measures;
- Provide enough information to identify necessary course adjustments or modifications to the General Plan as a means to improve local implementation;
- Provide a clear correlation between land use decisions, which have been made during the 12-month reporting period and the goals, policies, and implementation measures contained in the General Plan; and
- Provide information regarding local agency progress in meeting its share of regional housing needs and local efforts to remove governmental constraints to the development of housing (as defined in §65584 and §65583(c)(3)).

In November 1996, the Lakewood City Council adopted the update to the City of Lakewood (“City”) Comprehensive General Plan. A general plan is a state-mandated document, which a city uses to plan the framework for its physical, social and economic development for about 20 years into the future. A General Plans contain elements, which are similar to chapters one might find in a book. Each element addresses a certain component commonly found through all cities.

General plans consist of eight state-mandated elements. Lakewood’s General Plan also includes three optional elements. Lakewood’s General Plan elements are as follows:

- |                |   |                            |
|----------------|---|----------------------------|
| - Land Use     | - Open Space                            | - Air Quality (2)          |
| - Circulation  | - Noise                                 | - Economic Development (2) |
| - Housing (1)  | - Safety                                |                            |
| - Conservation | - Recreation and Community Services (2) |                            |

(1) The Lakewood City Council adopted the current Housing Element on August 9, 2022 and the Department of Housing and Community Development certified the Housing Element on September 16, 2022. The current General Plan does not include the recently mandated Environmental Justice element but staff has begun the process of preparing this new element.

(2) Optional general plan element.

Section 65400, et seq. of state law requires that an annual report be presented to the local legislative body, the Governor’s Office of Planning and Research, and the Department of Housing and Community Development. Furthermore, Government Code Section 65400 requires that the annual progress report “be considered at an annual public meeting before the legislative body where members of the public shall be allowed to provide oral testimony and written comments.” This report is for the review period of January 1, 2023 through December 31, 2023.

## **STATUS OF THE GENERAL PLAN AND PROGRESS IN ITS IMPLEMENTATION**

The implementation status of each General Plan element is highlighted below.

### **Land Use Element**

The focus of the Land Use Element is to preserve and enhance Lakewood’s desirable residential character while providing a commercial component for the convenience and enjoyment of residents. Lakewood is primarily a “bedroom community” with most of its land devoted to residential uses and only a very small percentage of land area zoned for commercial, industrial, and other land uses. Lakewood is approximately 99% built-out. Beginning in 2024, the City will begin amending certain land use designations in support of the recently adopted Housing Element.

### **Circulation Element**

The focus of the Circulation Element is to promote the efficient movement of people and goods. Accordingly, Lakewood continues to make improvements to its system of streets and roadways as it carries out the goals of the Circulation Element. There are 200 miles of streets in the City. Over the next few years, the City will begin updating the Circulation Element.

### **Housing Element**

The recently adopted 2021-2029 Housing Element update is discussed in detail in the “Progress in Meeting Our Share of Regional Housing Needs” section of this Progress Report.

### **Conservation Element**

The Conservation Element focuses on the protection and management of local resources, including water for domestic use, and solid waste reduction and recycling. The City continues to reduce its solid waste stream in compliance with Assembly Bill 939 by implementing various recycling programs and through public education campaigns.

### **Open Space Element**

Various amenities make Lakewood a desirable place to live. These amenities include its outstanding park system, equestrian center, walking trails and the Centre at Sycamore Plaza. These amenities continue to be used for a variety of social, recreational, and business activities.

### **Noise Element**

The Noise Element identifies and sets thresholds for various noise sources in the community. The City responds to noise complaints on a case-by-case basis. In reviewing new construction and business license applications, consideration is also given to potential noise impacts that may affect nearby uses. If there is the potential for noise impacts, then appropriate mitigation measures are imposed. In some cases, periodic monitoring is necessary to ensure compliance with required mitigation measures. The Community Development Department uses a sound meter for enforcement purposes. The sound meter is capable of storing data for future retrieval or for downloading into a computer for analysis to determine compliance with the City’s Municipal Code.

### **Safety Element**

The Safety Element discusses the protection of the community from risks, both man-made and natural. Safety issues facing Lakewood include seismic activity, both direct (shaking and

liquefaction) and indirect (fires and ruptured gas lines). Other issues include providing a sufficient law enforcement presence and fire response times. On January 11, 2002, the Federal Emergency Management Agency (FEMA) issued a Letter of Map Revision that restored the flood zone designation for Lakewood to flood zone “X” thus relieving previous flood insurance mandates. With flood control improvements along the Los Angeles River and insurance requirements lifted, Lakewood residents found relief from the threat of flooding as well as a savings in insurance premiums.

Government Code Section 65302 requires cities to amend the safety element of their general plan to include analysis and policies regarding flood hazard and flood management information upon the next revision of the Housing Element. With the Housing Element adopted, the City has begun the process of updating the Safety Element. As part of that process, the City is updating its Hazard Mitigation Plan.

### Hazard Mitigation Plan

Congress passed the Disaster Mitigation Act of 2000 (DMA 2000) on October 30, 2000 to provide assistance to local and state governments in reducing repetitive disaster damage. The Federal government sought to reduce the amount of assistance that it was paying out to the same communities for the same recurring disaster events. While these disasters typically occur in areas prone to periodic flooding, the Federal government recognizes that there are different types of natural disasters that may reoccur and negatively affect communities. Accordingly, DMA 2000 requires every local, county, and state government in the nation to prepare a Hazard Mitigation Plan to identify and mitigate caused by a natural disaster.

On August 9, 2016, the Council adopted Resolution 2016-57 approving the City of Lakewood Hazard Mitigation Plan. On April 24, 2018, the City Council adopted Resolution 2018-15 approving the update to the Lakewood Hazard Mitigation Plan. The Hazard Mitigation Plan was certified by FEMA on May 10, 2018. FEMA’s approval of the HMP is valid for five years. The next update is expected to be completed in 2023. Due to the technical nature of Lakewood’s Hazard Mitigation Plan, preparation and approval of the Plan required specialized assistance from a consultant.

The City applied for a grant from FEMA to retain a consultant to prepare the HMP. On January 8, 2024, the City received notice that the grant was approved. Staff is now preparing a Request for Proposal (RFP) which will be released in the next few months.

### **Environmental Justice Element**

Staff has begun the process of preparing this new element.

### **Recreation and Community Services Element**

The Recreation and Community Services Element is an optional element which addresses the recreation and human services programs that are offered by the City. In addition to administering recreational activities, the Recreation and Community Services Department oversees various programs designed to address the needs of seniors, families and persons with special needs.

### **Economic Development Element**

The Economic Development Element is an optional element, which addresses Lakewood’s future economic growth through reuse of existing, developed sites and with a limited amount of vacant commercial land. This Element also underscores the social, fiscal, and aesthetic impacts caused by blight, deterioration, and obsolete commercial uses.

### **Air Quality Element**

A regional approach to solving air quality problems is necessary since air quality issues are not confined by the boundaries of any one jurisdiction. Lakewood’s Air Quality Element is an optional element and was derived from the Model Air Quality Element prepared jointly by 21 jurisdictions during 1992 and early 1993. Lakewood has been utilizing a variety of tools to address this issue. Reduction of construction related airborne pollutants continues to be enforced through mitigation measures prescribed during the initial study process. These mitigation measures are placed on projects as part of the California Environmental Quality Act (CEQA) process. Typical CEQA mitigation measures include compliance with SCAQMD regulations, including Rule 402, which specifies that there be no dust impacts off-site sufficient to cause a nuisance, and SCAQMD Rule 403, which restricts visible emissions from construction.

## **PROGRESS IN MEETING OUR SHARE OF REGIONAL HOUSING NEEDS**

The focus of the Housing Element is to identify and make provisions for existing and projected housing needs. The Housing Element is an official policy statement that describes the types and quantities of housing to be planned for. The Housing Element analyzes existing housing conditions in light of the constraints that are faced by the housing market, and it identifies opportunities for improving and expanding the housing supply.

### **Regional Housing Needs Assessment (RHNA).**

The current (6<sup>th</sup>) RHNA planning cycle for this region covers an eight-year period from October 1, 2021 to October 2029. State law requires that cities provide a fair share of sites to allow for and to facilitate production of the regional share of housing. To determine whether a jurisdiction has sufficient land to accommodate its share of regional housing needs for all income groups, each city must identify “adequate sites,” that are appropriately zoned, sized, and that are free of any constraints that would inhibit residential development within the planning cycle. Lakewood is in the Southern California Association of Governments (SCAG) region, which received a regional allocation of 1,341,827 housing units. SCAG distribution of these housing units among all jurisdictions through a process known as the Regional Housing Needs Assessment (RHNA). SCAG adopted its final allocations on March 4, 2021. Lakewood’s share of the RHNA for the 2021 to 2029 planning period (6<sup>th</sup> Cycle) is 3,922 total units. Lakewood’s allocation covers four income categories: Very Low; Low; Moderate; and Above Moderate. The table below shows Lakewood’s RHNA by income category.

Table 1: Lakewood’s RHNA 6<sup>th</sup> Cycle Allocation Plan: 2021-2029

<b>Very Low Income</b>	<b>Low Income</b>	<b>Moderate Income</b>	<b>Above Moderate Income</b>	<b>Total</b>
1,296	637	653	1,336	3,922
33.0%	16.2%	16.6%	34.1%	100%

Source: Lakewood 2021-2029 Housing Element

**No Net Loss Buffer**

State law (SB 166) requires cities to continuously maintain adequate capacity in their site inventories to meet their RHNA for all income levels. For sites developed below the density projected in the Housing Element, or at a different income than projected, the City must review the inventory of sites and identify adequate sites available to accommodate the remaining balance of the RHNA. If the City does not have any additional capacity within the existing zoning, it must identify and rezone for new sites that will accommodate the remaining need. To avoid having to rezone land, the Housing Element includes a buffer of 15 percent above the RHNA in each income category. Therefore, the City will provide adequate capacity for 4,510 units as shown in the table below.

Table 2: Lakewood’s RHNA with Buffer

	<b>Very Low Income</b>	<b>Low Income</b>	<b>Moderate Income</b>	<b>Above Moderate Income</b>	<b>Total</b>
RHNA	1,296	637	653	1,336	3,922
15% Buffer	194	96	98	200	588
RHNA + Buffer	1,490	733	751	1,536	4,510

To identify how much of a household’s income may be used towards rent or mortgage, households are categorized based on their percentage of median household income. According to the 2010 U.S. Census, Lakewood’s median household size is 2.58 (rounded up to three persons). HCD State Income Limits for 2023 specifies that the median income for a four-person household in Los Angeles County is \$98,200, which is based on federal income limits published by the U.S. Department of Housing and Urban Development (HUD). Next, the income threshold of each income category is defined as a percentage of the Category Median (15, 30, 50, 80, and 120%) and adjusted by HCD to reflect the annual income of that income category. The adjusted income is then multiplied by .3 to determine the percentage of income available for rent or mortgage, and then divided by 12 months to determine the maximum amount available for monthly rent or mortgage. This information is then used to classify new residential projects described in HCD Tables shown below into the different income categories.

Table 3: Affordable Housing Costs - Rental

<b>Income category (figured for a four-person household)</b>	<b>% of median income for each category</b>	<b>Adjusted annual income</b>	<b>30% of income used for rent (annual)</b>	<b>30% of income used for rent (monthly)</b>
Acutely Low	15%	\$14,750.00	\$4,425.00	\$368.75
Extremely Low	30%	\$37,850.00	\$11,355.00	\$946.25
Very Low Income	50%	\$63,050.00	\$18,915.00	\$1,576.25
Low Income	80%	\$100,900.00	\$30,270.00	\$2,522.50
Moderate Income	120%	\$117,850.00	\$35,355.00	\$2,946.25
Category Median (unadjusted)		\$98,200.00		



Table 4: Affordable Housing Costs - Ownership

<b>Income category (figured for a four-person household)</b>	<b>% of median income for each category</b>	<b>Adjusted annual income</b>	<b>30% of income used for mortgage (annual)</b>	<b>30% of income used for mortgage (monthly)</b>
Acutely Low	15%	\$14,750.00	\$4,425.00	\$368.75
Extremely Low	30%	\$37,850.00	\$11,355.00	\$946.25
Very Low Income	50%	\$63,050.00	\$18,915.00	\$1,576.25
Low Income (1)	80%	\$100,900.00	\$30,270.00	\$2,522.50
Moderate Income (2)	120%	\$117,850.00	\$41,247.50	\$3,437.29
Category Median (unadjusted)		\$98,200.00		

Table 4 Notes

(1) Lower income exceeding median income is an anomaly just for Los Angeles County due to HUD historical high-cost adjustments to median incomes. Household lower income figures are derived based on very-low-income figures not adjusted by HUD to account for any exceptions.

(2) For the moderate-income category, 35% of annual income is used towards mortgage instead of 30%.

**RHNA Production in 2023**

The General Plan Annual Progress Report describes the number and type of dwelling units produced during the calendar year and the City receives RHNA credit for all of those dwelling units. Lakewood’s Housing Element estimates that 260 ADUs could be constructed over the eight-year 6<sup>th</sup> RHNA Cycle.<sup>1</sup> This equates to an average of 32.5 ADUs per year.

Pursuant to HCD instruction and Lakewood’s Housing Element, ADU/JADU affordability is calculated using SCAG’s Regional Accessory Dwelling Unit Affordability Analysis. The Affordability Analysis divides all ADUs and JADUs submitted within a given year into four different categories of affordability as shown in Table 6 below. A single, common characteristic was identified to consistently sort the units by affordability level. For the purposes of RHNA, floor area is the common factor in determining affordability among ADUs and JADUs as it is a known quantity and the amount of floor area reflects construction costs, which in turn reflects the potential amount of rent charged for each unit. For example, of the ADUs and JADUs applications submitted, 23.5% of the units with the smallest floor areas are treated as affordable to Extremely-Low and Very Low-Income households, while 29.8% of the units with the largest floor areas are treated as affordable to Above Moderate Income households.

Table 6: SCAG’s Regional Accessory Dwelling Unit Affordability Analysis Income Allocation

<b>Income Category</b>	<b>Percentage</b>
Extremely-Low and Very Low	23.5%
Low-Income	44.6%
Moderate Income	2.1%
Above Moderate Income	29.8%
<b>Total</b>	<b>100%</b>

<sup>1</sup> City of Lakewood 2021-2029 Housing Element, page 83.

During the reporting year, permits were issued for 59 units that are credited towards Lakewood’s 6<sup>th</sup> RHNA Cycle allocation. This level of production demonstrates that ADUs and JADUs were constructed at almost twice the 32.5 ADU annual production rate as anticipated in the 2021-2029 Housing Element. As shown in Table 7 below, six of the units constructed were “SB9” or second dwelling units. Since SB9 became effective after adoption of Lakewood’s Housing Element, units authorized by SB9 are not anticipated by the Housing Element. However, such units do count towards the City’s RHNA allocation under the “Single-Family Attached” (SFA) and “Single-Family Detached” (SFD) categories shown in Table A-2. Permits were issued for two Above Moderate income units in the M-F-R zone during 2023.

Table 7: Housing Production – 6<sup>th</sup> Cycle, 2023 Reporting Year

SCAG Income Level	Unit Count	Percentage
<b>ADUs and JADUs</b>		
Extremely & Very Low Income NDR	14	27.5%
Low Income NDR	27	52.9%
Moderate Income NDR	0	0.0%
Above Moderate	10	19.6%
<b>Total ADUs/JADUs Permitted:</b>	<b>51</b>	<b>100%</b>
<b>SB9 Units</b>		
Extremely & Very Low Income	4	66.7%
Low Income	1	16.7%
Moderate Income	0	0.0%
Above Moderate	1	16.7%
<b>Total SB9 and M-F-R Units Permitted:</b>	<b>6</b>	<b>100%</b>
<b>Multi-Family Units</b>		
Extremely & Very Low Income	0	0.0%
Low Income	0	0.0%
Moderate Income	0	0.0%
Above Moderate	2	100.0%
<b>Total Multi-Family Units Permitted:</b>	<b>2</b>	<b>100%</b>
<b>Total Units Counted:</b>	<b>59</b>	

HCD reporting regulations require information on unit production be prepared and submitted in a specific format as prescribed by HCD (see HCD Tables A through J described below).

Table A – Housing Development Applications Submitted.

This table only includes data on housing units and developments for which an application was submitted (and deemed complete) between January 1 and December 31 of the reporting year. An “application” is a project submitted and accepted for approval submitted to building plan check. This application may include units where an application for a discretionary entitlement is required or where only a ministerial process is required (e.g., zoned by right). All units received a ministerial approval during the reporting year. Table A is shown below.

Table A2, Tabs 1-4 - Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units.

This table requires information for very low, low, moderate, and above moderate-income housing affordability categories and for mixed-income projects. This table includes data on net new housing units and developments that have received any one of the following during the reporting year: an entitlement (plan check approval), a building permit or a certificate of occupancy or other form of readiness that was issued (final approval on a building permit). Table A2 is shown below.

Table B - Regional Housing Needs Allocation Progress – Permitted Units Issued By Affordability.

Table B is a summary of prior permitting activity in the current planning cycle, including permitting activity for the calendar year reported. Table B also includes data reported to HCD from prior Annual Progress Reports. Entitlements for 59 units were approved during the reporting year and are counted towards the 6<sup>th</sup> RHNA cycle. Table B is shown below.

Planning Periods Table – A list of the Housing Element Planning Periods for all jurisdictions.

This table is a reference table and is not included in this report.

Table C - Sites Identified or Rezoned to Accommodate Shortfall Housing Need.

The City has very little remaining capacity for housing under its existing zoning. The City has a shortfall of sites for nearly all of its RHNA. This in turn, necessitates specific rezoning programs and development standards pursuant to Government Code 65583.2. These programs are included in the Housing Element. For example, under existing zoning, the City has realistic capacity for 286 lower-income units, creating a lower-income shortfall of 1,647 units. Housing Element Program A-1 states that the City will increase multi-family densities to 30 du/ac-50 du/ac (depending on parcel size) for at least 83.5 acres to ensure that the total RHNA shortfall of 3,540 units is met. However, the rezoning has not happened yet so there are no specific properties to report under Table C. Accordingly, Table C is not included in this report.

Table D - Program Implementation Status pursuant to Government Code Section 65583.

This table describes the implementation status of those programs included in Lakewood's Housing Element. Table D is shown below.

Table E - Commercial Development Bonus Approved pursuant to GC Section 65915.7.

This table does not apply to Lakewood. It applies to cities where an applicant was granted approval of a commercial development and had entered into an agreement with that city for partnered housing to contribute affordable housing through a joint project or two separate projects encompassing affordable housing in exchange for a commercial development bonus. Table E is not included in this report.

Table F - Units Rehabilitated, Preserved and Acquired for Alternative Adequate Sites pursuant to Government Code Section 65583.1.(c)(2).

This table does not apply to Lakewood. This table is used to report dwelling units that have been substantially rehabilitated, converted from non-affordable to affordable by acquisition, and preserved consistent with the standards set forth in Government Code. Table F is not included in this report.

Table F2 – Above Moderate Income Units Converted to Moderate Income Pursuant to Government Code Section 65400.2.

This table does not apply to Lakewood. This table reports multifamily units converted to deed restricted moderate income housing pursuant to Government Code section 65400.2 to receive RHNA credit. Table F2 is not included in this report.

Table G – Locally Owned Land in Housing Sites Inventory that have been sold, leased, etc.

This table does not apply to Lakewood. The table is for city-owned sites included in the housing element's sites inventory and were sold, leased, or otherwise disposed of during the reporting year. There were no such sites disposed of during the reporting year. Table G is not included in this report.

Table H - Surplus Government Property

Government Code Section 54230 requires cities and counties to create an inventory of surplus lands defined in subdivision (b) of Section 54221, and all lands in excess of its foreseeable needs. There were no properties owned by the city that were either identified or declared as surplus during the reporting year. Therefore, Table H is not included in this report.

Table J – Student housing development for lower income students for which was granted a density bonus pursuant to subparagraph (F) of paragraph (1) of subdivision (b) of Section 65915.

This table does not apply to Lakewood. This table reports student housing projects for which a density bonus was granted. Table J is not included in this report.

Table K – Tenant Preference Policy.

This table does not apply to Lakewood. This table provides a way for local jurisdictions to advise HCD on whether they have adopted a tenant preference ordinance pursuant to SB 649. Table K is not included in this report.

Local Early Action Planning (LEAP) Reporting Table

This table reports the amount awarded, reimbursement requested, and status of tasks, which make up a jurisdiction's LEAP grant application. The table also reports the number of entitlements, permits issued, and certificate of occupancies (finalized building permit) for residential units based on affordability over the reporting period. These numbers auto-populate from Table A2.



TABLE A2, TAB 1

Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier		Unit Types		Affordability by Household Incomes - Completed Entitlement											
1	2	3	4	5	6										
Prior APN*	Current APN	Street Address	Project Name*	Local Jurisdiction Tracking ID	Unit Category (SFA SFD 2 to 4.5+ ADU/MH)	Tenure R-Resort O-Owner	Very Low-Income Deed Restricted	Very Low-Income Non-Deed Restricted	Low-Income Deed Restricted	Low-Income Non-Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non-Deed Restricted	Above Moderate-Income	Entitlement Date Approved	# of Units Issued Entitlements
Summary Row: Start Data Entry Below							0	12	0	27	0	1	19		59
7167010027	7167010027	6029 Del Amo Blvd.	n/a	8886	ADU	R			1					10/21/2019	1
7150028004	7150028004	4150 Lakewood Dr.	n/a	8967	ADU	R		1						9/13/2019	1
7059014007	7059014007	11655 208th St.	n/a	8981	ADU	R		1						12/12/2019	1
7167010013	7167010013	5104 Premiere Ave.	n/a	8999	ADU	R		1						1/17/2020	1
7165014002	7165014002	5804 Rocket St	n/a	9227	ADU	R		1						3/18/2020	1
7165017013	7165017013	6178 Ibbotson Ave #1	n/a	SDR 28	ADU	R						1		1/11/2020	1
7175029017	7175029017	4519 Eastbrook Ave	n/a	SDR 21	ADU	R						1		1/10/2020	1
7173003021	7173003021	5111 Adenmoor Ave	n/a	SDR 39	ADU	R						1		12/3/2020	1
7165003016	7165003016	3914 Ann Arbor Rd	n/a	SDR 22	ADU	R			1					10/13/2020	1
7174023005	7174023005	5967 Camerino St	n/a	SDR 7	ADU	R						1		1/30/2021	1
7172004007	7172004007	4937 Fidler Ave	n/a	SDR 41	ADU	R						1		11/16/2020	1
7058022020	7058022020	11709 Walkcroft #1	n/a	8991	2 to 4	R				1				6/22/2020	1
7058022020	7058022020	11709 Walkcroft #2	n/a	8991	2 to 4	R				1				6/22/2020	1
7058006008	7058006008	20410 Arline Avenue	n/a	SDR 46	ADU	R			1					12/21/2021	1
7172014016	7172014016	5223 Hensholt Avenue #1	n/a	SDR 51	ADU	R						1		4/15/2021	1
7170010009	7170010009	5445 Sunfield Avenue #1	n/a	SDR 67	ADU	R						1		8/22/2021	1
7167022015	7167022015	5819 Aubry Avenue	n/a	SDR 56	ADU	R			1					10/20/2021	1
7168028010	7168028010	5814 Whitewood Avenue	n/a	SDR 88	ADU	R						1		7/30/2021	1
7156025023	7156025023	2734 Dollar Street	n/a	SDR 66	ADU	R						1		4/21/2021	1
7057031016	7057031016	20341 Wilder Avenue	n/a	SDR 80	ADU	R						1		8/2/2021	1
7156027007	7156027007	2909 Dollar Street	n/a	SDR 75	ADU	R						1		4/21/2021	1
7057006025	7057006025	20805 Thornlake Avenue	n/a	SDR 74	ADU	R						1		3/30/2021	1
7166014054	7166014054	6303 South Street	n/a	SDR 4	ADU	R						1		11/9/2020	1
7058023005	7058023005	12026 208th Street	n/a	SDR 40	ADU	R						1		8/31/2021	1
7174023006	7174023006	5961 Camerino Street	n/a	SDR 71	ADU	R						1		4/13/2021	1
7061018001	7061018001	4504 Nipomo Avenue	n/a	SDR 77	ADU	R						1		3/25/2021	1
7178005013	7178005013	6116 Yearling Avenue	n/a	SDR 93	ADU	R						1		8/11/2021	1
7173002026	7173002026	5218 Montair Avenue	n/a	SDR 85	ADU	R						1		8/28/2021	1
7151013006	7151013006	4375 Paramount Boulevard	n/a	SDR 102	ADU	R						1		10/28/2021	1
7058014005	7058014005	20834 Pioneer Boulevard #1	n/a	SDR 131	2 to 4	R								5/6/2022	1
7058014005	7058014005	20834 Pioneer Boulevard #2	n/a	SDR 131	ADU	R							1	5/6/2022	1
7159019003	7159019003	3814 Camerino Street	n/a	SDR 99	ADU	R						1		12/9/2021	1
7150007002	7150007002	3436 Warwood Road	n/a	SDR 98	ADU	R						1		8/27/2021	1
7160003118	7160003118	4107 Ashworth Street #1	n/a	SDR 108	ADU	R								9/8/2021	1
7157025025	7157025025	4976 Deeboyar Avenue	n/a	SDR 106	ADU	R						1		8/17/2021	1
7063017001	7063017001	4128 Los Coyotes Diagonal	n/a	SDR 109	ADU	R						1		11/4/2022	1
7159019018	7159019018	4214 Camerino Street	n/a	SDR 110	ADU	R						1		7/31/2023	1
7177006014	7177006014	6109 Herrilee Street	n/a	SDR 111	ADU	R						1		8/11/2021	1
7048022015	7048022015	6549 Lantia Street #1	n/a	SDR 112	ADU	R						1		8/26/2021	1
7167027026	7167027026	6120 Bigelow Street	n/a	SDR 114	ADU	R						1		4/8/2022	1
7154023004	7154023004	4752 Castana Avenue	n/a	SDR 122	ADU	R							1	12/14/2022	1
7066007014	7066007014	12410 212th Street	n/a	SDR 137	ADU	R						1		11/23/2021	1
7061013030	7061013030	6711 Turnergrove Drive	n/a	SDR 126	ADU	R						1		4/4/2023	1
7168001007	7168001007	5829 Bonfair Avenue	n/a	SDR 115	ADU	R									0
7174035009	7174035009	5202 Carfax Avenue #1	n/a	SDR 118	ADU	R						1		4/4/2022	1
7175020024	7175020024	4561 Adenmoor Avenue #1	n/a	SDR 135	ADU	R						1		10/28/2021	1
7178001020	7178001020	5043 Fairwood Avenue	n/a	SDR 120	ADU	R							1	4/6/2022	1
7152013002	7152013002	4615 Paramount Boulevard	n/a	SDR 123	ADU	R						1		2/17/2022	1
7170021007	7170021007	5509 Blackthorne Avenue	n/a	SDR 140	ADU	R						1		10/28/2021	1
7159001008	7159001008	5611 Lakewood Boulevard	n/a	SDR 127	ADU	R						1		10/4/2021	1
7058007016	7058007016	20405 Arline Avenue	n/a	SDR 130	ADU	R						1		10/10/2022	1
7152029006	7152029006	4732 Obispo Avenue	n/a	SDR 129	ADU	R						1		6/8/2022	1
7062026006	7062026006	4136 Knoxville Avenue	n/a	SDR 104	ADU	R						1		6/17/2021	1
7066014003	7066014003	21537 Claretta Avenue	n/a	SDR 136	ADU	R						1		10/22/2021	1
7062033015	7062033015	4295 Rockett Avenue	n/a	SDR 144	ADU	R						1		6/22/2022	1
7150030010	7150030010	3634 Parkview Drive	n/a	SDR 143	ADU	R						1		12/2/2021	1
7154027022	7154027022	4745 Lakewood Boulevard	n/a	MSR	ADU	R						1		10/9/2022	1
7174032001	7174032001	6240 McKnight Drive #1	n/a	SDR 141	ADU	R						1		9/13/2021	1
7168010010	7168010010	5830 Blackthorne Avenue	n/a	SDR 145	ADU	R						1		12/7/2022	1
7168011006	7168011006	5834 Blackthorne Avenue	n/a	SDR 146	ADU	R									0
7151010007	7151010007	4234 Neilsonbark Avenue	n/a	SDR 94	ADU	R						1		3/31/2022	1
7178003021	7178003021	4382 Adenmoor Avenue #1	n/a	SDR 95	ADU	R						1		11/4/2021	1
7156015020	7156015020	2740 Eckleson Avenue	n/a	SDR 156	ADU	R						1		12/2/2022	1
7058009010	7058009010	20510 Arline Avenue	n/a	SDR 101	ADU	R						1		11/22/2021	1
7168020023	7168020023	5855 Penswood Avenue	n/a	SDR 76	ADU	R						1		4/14/2022	1
7166016018	7166016018	5924 Carmell Avenue	n/a	MSR	ADU	R						1		12/2/2022	1
7150028015	7150028015	3924 Ann Arbor Road	n/a	MSR	ADU	R									0
7063022004	7063022004	7020 Scholl Street #1	n/a	MSR	ADU	R						1		8/2/2022	1
7063022004	7063022004	7022 Scholl Street	n/a	MSR	ADU	R								7/8/2022	1
7058024028	7058024028	12045 208th Street	n/a	SDR 153	SFD	R						1		7/8/2022	1
7174024001	7174024001	5908 Camerino Street #1	n/a	MSR	SFA	R						1		7/10/2022	1
7175003014	7175003014	4726 Aubry Street #1	n/a	MSR	ADU	R								7/10/2022	1
7175003014	7175003014	4725 Aubry Street #2	n/a	MSR	SFD	R						1		7/10/2022	1
7168003011	7168003011	4417 Hungerford Street #1	n/a	MSR	ADU	R								7/10/2022	1
7168003011	7168003011	4417 Hungerford Street #2	n/a	MSR	SFD	R						1		7/10/2022	1
7063001002	7063001002	4576 Shadeway Avenue #1	n/a	MSR	ADU	R								8/25/2022	1
7063001002	7063001002	4576 Shadeway Avenue #2	n/a	MSR	SFA	R						1		8/25/2022	1
7065019044	7065019044	21527 Roadford Street	n/a	SDR 40	ADU	R						1		9/20/2022	1
7165014005	7165014005	5622 112 Rockett Street	n/a	SDR 116	ADU	R								7/8/2022	1
7167013009	7167013009	5822 Premiere Avenue	n/a	SDR 53	ADU	R						1		5/6/2022	1
7174023011	7174023011	5935 Camerino Street	n/a	SDR 155	ADU	R						1		11/2/2022	1
7058025025	7058025025	12041 Lemming Street	n/a	MSR	ADU	R						1		7/10/2022	1
7173025020	7173025020	5031 Adenmoor Avenue													

TABLE A2, TAB 2 Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units											
Project Identifier			Affordability by Household Incomes - Building Permits								
Current APN	Street Address	Project Name*	7						8		9
			Very Low- Income Deed Restricted	Very Low- Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate- Income Deed Restricted	Moderate- Income Non Deed Restricted	Above Moderate- Income	Building Permits Date Issued	# of Units Issued Building Permits
			0	18	0	28	0	0	13		59
7167010027	6029 Del Amo Blvd.	n/a				1				7/14/2020	1
7150028004	4150 Lakewood Dr.	n/a		1						9/13/2019	1
7059014007	11853 208th St.	n/a		1						9/17/2020	1
7167010013	6104 Premiere Ave	n/a		1						2/3/2020	1
7165014002	5604 Rocket St	n/a		1						3/19/2020	1
7165017013	6178 Ibbotson Ave #1	n/a						1		2/23/2021	1
7175029017	4519 Eastbrook Ave	n/a						1		2/25/2021	1
7173003021	5111 Adenmoor Ave.	n/a						1		6/24/2021	1
7165003016	3914 Ann Arbor Rd	n/a		1						11/2/2020	1
7174023005	5967 Camerino St	n/a						1		4/13/2021	1
7172004007	4937 Fidler Ave	n/a						1		6/21/2021	1
7059022020	11709 Walcroft #1	n/a				1				10/5/2020	1
7059022020	11709 Walcroft #2	n/a				1				10/5/2020	1
7058006008	20410 Arline Avenue	n/a		1						9/19/2022	1
7172014016	5233 Hensholt Avenue #1	n/a						1		4/20/2021	1
7170010009	5445 Sunfield Avenue #1	n/a						1		9/1/2021	1
7167022015	5819 Autry Avenue	n/a		1						11/3/2021	1
7168028010	5814 Whiteroad Avenue	n/a		1						9/2/2021	1
7156025023	2734 Dollar Street	n/a						1		3/3/2022	1
7057013016	20341 Wilder Avenue	n/a						1		12/15/2022	1
7156027007	2900 Dollar Street	n/a		1						9/1/2022	1
7057006025	20609 Thornlake Avenue	n/a		1						10/20/2021	1
7166014054	6303 South Street	n/a						1		12/22/2021	1
7058023005	12026 208th Street	n/a				1				1/24/2022	1
7174023006	5987 Camerino Street	n/a		1						1/14/2022	1
7061018001	4504 Nipomo Avenue	n/a					1			12/14/2022	1
7176005013	6116 Yearling Street	n/a		1						9/7/2021	1
7173002026	5278 Marlar Avenue	n/a		1						9/27/2021	1
7151013006	4375 Paramount Boulevard	n/a				1				11/9/2021	1
7058014005	28834 Pioneer Boulevard #1	n/a				1				12/6/2022	1
7058014005	28834 Pioneer Boulevard #2	n/a						1		12/6/2022	1
7159019003	3914 Camerino Street	n/a		1						12/17/2021	1
7150007002	3436 Warwood Road	n/a		1						9/21/2021	1
7160003118	4107 Ashworth Street #1	n/a				1				10/14/2021	1
7157025025	4975 Deebayar Avenue	n/a		1						9/21/2021	1
7063017001	4128 Los Coyotes Diagonal	n/a				1				10/5/2023	1
7159019018	4214 Camerino Street	n/a				1				10/5/2023	1
7177006014	6109 Henrilee Street	n/a		1						10/4/2021	1
7048022015	6549 Iantia Street #1	n/a		1						9/16/2021	1
7167027026	6120 Bigelow Street	n/a						1		5/2/2022	1
7154023004	4752 Castana Avenue	n/a						1		2/28/2023	1
7066007014	12410 212th Street	n/a		1						12/21/2021	1
7061013030	6711 Turnergrove Drive	n/a		1						6/30/2023	1
7168001007	5829 Bonfair Avenue	n/a									0
7174035009	5202 Carfax Avenue #1	n/a				1				6/16/2022	1
7175020024	4561 Adenmoor Avenue #1	n/a		1						11/19/2021	1
7176001020	5043 Farnwood Avenue	n/a						1		4/25/2022	1
7152013002	4615 Paramount Boulevard	n/a		1						3/16/2022	1
7170021007	5509 Blackhome Avenue	n/a		1						1/14/2021	1
7159001008	5611 Lakewood Boulevard	n/a		1						5/8/2023	1
7058007016	20405 Arline Avenue	n/a				1				11/7/2022	1
7152029006	4732 Oceano Avenue	n/a				1				8/7/2023	1
7062026006	4136 Knoxville Avenue	n/a		1						7/13/2021	1
7066014003	21537 Claretta Avenue	n/a				1				3/17/2022	1
7062033015	4225 Hackett Avenue	n/a									0
7150030010	3634 Parkview Drive	n/a		1						12/16/2021	1
7154027022	4745 Lakewood Boulevard	n/a				1				10/24/2022	1
7174032001	6240 McKnight Drive #1	n/a		1						9/28/2021	1
7168010010	5930 Blackhome Avenue	n/a				1				6/14/2023	1
7168011006	5834 Blackhome Avenue	n/a									0
7151010007	4234 Nelsonbark Avenue	n/a		1						4/8/2022	1
7178003021	4362 Adenmoor Avenue #1	n/a		1						11/19/2021	1
7156015020	2740 Eckleson Street	n/a		1						1/30/2023	1
7058009010	20510 Arline Avenue	n/a		1						12/7/2021	1
7168020023	5855 Pennwood Avenue	n/a		1						5/9/2022	1
7166016018	5924 Canehill Avenue	n/a		1						7/28/2023	1
7150028015	3924 Ann Arbor Road #1	n/a									0
7063022004	7020 Schroll Street	n/a		1						9/7/2022	1
7063022004	7022 Schroll Street	n/a				1				9/7/2022	1
7058024028	12045 208th Street	n/a		1						7/13/2022	1
7174024001	5988 Camerino Street #1	n/a		1						7/13/2022	1
7175003014	4725 Albury Street #1	n/a						1		7/27/2022	1
7175003014	4725 Albury Street #2	n/a						1		7/27/2022	1
7168003011	4417 Hungerford Street #1	n/a						1		8/4/2022	1
7168003011	4417 Hungerford Street #2	n/a						1		8/4/2022	1
7063001002	4576 Shadowey Avenue #1	n/a						1		9/7/2022	1
7063001002	4576 Shadowey Avenue #2	n/a						1		9/7/2022	1
7065019044	21327 Rosford Street	n/a				1				11/23/2022	1
7165014005	5622 1/2 Rocket Street	n/a						1		9/12/2022	1
7167013009	5822 Premiere Avenue	n/a									0
7174023011	5935 Camerino Street	n/a				1				11/9/2022	1
7058025025	12041 Lemming Street	n/a						1		9/7/2022	1
7173025020	5031 Adenmoor Avenue	n/a				1				11/10/2022	1
7167028007	5940 Autry Avenue	n/a		1						6/6/2022	1
7066015020	21415 Claretta Avenue	n/a				1				6/9/2022	1
7176013023	4718 Conquista Avenue	n/a				1				5/26/2022	1
7171026010	5341 Beiflower Boulevard	n/a						1		10/18/2022	1
7057028023	12621 206th Street #1	n/a				1				10/5/2022	1
7185003022	6025 Warwood Ave	n/a		1						5/12/2022	1
7177020213	6105 Elsa Street	n/a		1						8/31/2022	1
71750031021	4532 Oceano Avenue #1	n/a		1						9/13/2022	1
7151005023	4336 Deebayar Avenue	n/a						1		3/9/2022	1
7173025002	5056 Beiflower Boulevard	n/a				1				3/21/2022	1
7177024020	4432 Conlar Avenue	n/a		1						10/31/2022	1
7167021014	5811 Hensholt Avenue	n/a						1		9/19/2022	1
7058009012	11841 205th Street	n/a				1				12/12/2023	1
7066007015	12404 212th Street	n/a				1				8/15/2022	1
7170010015	5229 Sunfield Avenue #1	n/a		1						8/22/2023	1
7154031009	4022 Elsa Street #1	n/a				1				8/11/2022	1
7176026005	6021 Loomis Street	n/a				1				8/23/2022	1
7166007025	5814 Woodruff Avenue #1	n/a		1						9/6/2022	1
7178007013	4350 Radnor Avenue	n/a				1				10/6/2022	1
7185011003	6109 Carson Street	n/a		1						7/25/2022	1
7048012011	6536 Dashwood Street #1	n/a									0
7165010015	5827 Eastbrook Avenue #1	n/a		1						10/30/2023	1
7160019031	5810 Oliva Avenue #1	n/a						1		9/15/2022	1
7160019031	5810 Oliva Avenue #2	n/a				1				9/15/2022	1
7173018006	5830 Eckleson Street	n/a				1				10/7/2022	1
7170013029	5640 Pennwood Avenue	n/a				1				2/9/2023	1
7160011043	6155 Castana Avenue #1	n/a						1		9/7/2022	1
7160011043	6155 Castana Avenue #2	n/a				1				9/7/2022	1
7176011015	6274 Silva Street	n/a						1		9/28/2022	1
7176006027	6005 Eckleson Street	n/a		1						10/20/2022	1
7173028006	4932 Beiflower Boulevard	n/a									0
7059013010	11631 Walcroft Street	n/a						1		11/10/2022	1
7065023024	21531 Pioneer Boulevard	n/a						1		12/21/2022	1
7061013028	6723 Turnergrove Drive	n/a		1						11/28/2022	1
7152028012	4855 Levelside Avenue #1	n/a				1				12/20/2022	1
7174005013	5406 Spahn Avenue #1	n/a		1						12/14/2022	1
7176010014	6130 Silva Street	n/a				1				3/28/2023	1
7167024006	6040 Hensholt Avenue #1	n/a		1						1/24/2023	1
7167024006	6040 Hensholt Avenue #2	n/a		1						1/24/2023	1
7152003008	4815 Deebayar Avenue	n/a		1						6/6/2023	1
7167032025	6177 Beiflower Boulevard	n/a				1				1/17/2023	1
7178002009	4445 Briercrest Avenue	n/a		1						2/23/2023	1
7057028032	2054 Wilder Avenue	n/a						1		12/21/2022	1
7159013006	3634 Camerino Street	n/a						1		2/2/2023	1
7177017004	4321 Conquista Avenue	n/a				1				2/1/2023	1
7172014024	5228 Londee Avenue	n/a				1				3/8/2022	1
7058021016	11919 Centralia Street	n/a						1		5/3/2022	1
7062008019	4305 Knoxville Avenue	n/a				1				4/19/2022	1
7167012017	5921 Peance Avenue	n/a						1		1/17/2023	1
7165012058	6044 Eastbrook Avenue	n/a				1				1/23/2023	1
7165010002	5930 Dunrobin Avenue	n/a				1				2/14/2023	1
7150019002	4150 Bouton Drive #1	n/a									

TABLE A2, TAB 3

Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier			Affordability by Household Incomes - Certificates of Occupancy							11	12
Current APN	Street Address	Project Name*	10							Certificates of Occupancy or other forms of readiness (see instructions) Date Issued	# of Units Issued Certificates of Occupancy or other forms of readiness
			Very Low-Income Deed Restricted	Very Low-Income Non-Deed Restricted	Low-Income Deed Restricted	Low-Income Non-Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non-Deed Restricted	Above Moderate-Income		
7167010027	6029 Del Amo Blvd	n/a	0	22	0	26	0	3	15	4/26/2022	66
7150028004	4150 Lakewood Dr.	n/a		1		1				3/15/2022	1
7059014007	11653 208th St	n/a									0
7167010013	6104 Premiere Ave	n/a		1						3/23/2023	1
7165014002	5604 Rocket St	n/a									0
7165017013	6178 Ibbelton Ave #1	n/a							1	6/10/2022	1
7175029017	4519 Ibbelton Ave	n/a							1	11/17/2022	1
7173003021	5111 Adenmoor Ave	n/a							1	2/22/2022	1
7165003016	3914 Ann Arbor Rd	n/a		1						1/6/2022	1
7174023005	5967 Camerino St	n/a							1	1/23/2023	1
7172004007	4937 Fidler Ave	n/a							1	3/22/2022	1
7059020200	11709 Walcott #1	n/a				1				1/13/2023	1
7059020200	11709 Walcott #2	n/a				1				1/13/2023	1
7058006008	20410 Arline Avenue	n/a									0
7172014016	5233 Hensholt Avenue #1	n/a							1	6/22/2023	1
7170010009	5445 Sunfield Avenue #1	n/a									0
7167022015	5819 Autry Avenue	n/a		1						2/28/2022	1
7168028010	5814 Whitewood Avenue	n/a		1						6/3/2022	1
7156025023	2734 Dolly Street	n/a							1	10/12/2022	1
7057031016	20341 Wilder Avenue	n/a							1	12/5/2023	1
7156027007	2909 Dolly Street	n/a		1						12/18/2023	1
7057006025	20069 Thornlake Avenue	n/a		1						2/23/2022	1
7166014054	6303 South Street	n/a							1	9/28/2022	1
7058023005	12026 208th Street	n/a							1	9/25/2023	1
7174023006	5967 Camerino Street	n/a		1						12/2/2022	1
7061018001	4504 Nipomo Avenue	n/a							1	11/27/2023	1
7176005013	6115 Harding Street	n/a		1						8/17/2023	1
7173002026	5218 Montar Avenue	n/a		1						6/30/2022	1
7151013006	4375 Paramount Boulevard	n/a				1				6/1/2022	1
7058014005	20834 Pioneer Boulevard #1	n/a				1				9/13/2023	1
7058014005	20834 Pioneer Boulevard #2	n/a							1	9/13/2023	1
7159019003	3914 Camerino Street	n/a				1				3/28/2022	1
7150007002	3436 Warwood Road	n/a		1						5/5/2022	1
7160003118	4107 Ashworth Street #1	n/a				1				4/11/2022	1
7157025025	4975 Deeboyar Avenue	n/a		1						8/12/2022	1
7063017001	4128 Los Coyotes Diagonal	n/a									0
7159019018	4214 Camerino Street	n/a									0
7177006014	6109 Hemilee Street	n/a									0
7048022015	6549 Ianita Street #1	n/a		1						3/24/2022	1
7167027026	6120 Bigelow Street	n/a							1	12/13/2022	1
7154023004	4752 Castana Avenue	n/a									0
7066007014	12410 121st Street	n/a		1						11/14/2022	1
7061013030	6711 Turnergrove Drive	n/a									0
7168001007	5829 Bonfair Avenue	n/a									0
7174035009	5202 Carfax Avenue #1	n/a									0
7175020024	4661 Adenmoor Avenue #1	n/a		1						4/20/2022	1
7176001020	5043 Farmwood Avenue	n/a							1	7/11/2022	1
7152013002	4615 Paramount Boulevard	n/a		1						6/21/2022	1
7170021007	6509 Blackthorne Avenue	n/a		1						4/12/2022	1
7159001008	5611 Lakewood Boulevard	n/a		1						11/17/2023	1
7059007016	20405 Arline Avenue	n/a				1				11/17/2023	1
7152029006	4732 Onago Avenue	n/a									0
7062028006	4136 Knoxville	n/a		1						6/13/2022	1
7066014003	21537 Claretta Avenue	n/a				1				10/17/2022	1
7062033015	4265 Hackett Avenue	n/a									0
7150030010	3634 Parkview Drive	n/a		1						5/25/2022	1
7154027022	4745 Lakewood Boulevard	n/a				1				7/25/2023	1
7174032001	6240 McFright Drive #1	n/a		1						3/1/2022	1
7168010010	5930 Blackthorne Avenue	n/a									0
7168011006	5834 Blackthorne Avenue	n/a									0
7151010007	4234 Nelsonbark Avenue	n/a		1						6/21/2023	1
7178003021	4362 Adenmoor Avenue #1	n/a		1						1/13/2023	1
7156015020	2740 Eckleson Street	n/a		1						8/8/2023	1
7058009010	20510 Arline Avenue	n/a									0
7168020023	5855 Fernwood Avenue	n/a		1						4/10/2023	1
7166016018	5924 Canehill Avenue	n/a		1						7/28/2023	1
7150028015	3924 Ann Arbor Road #1	n/a									0
7063022004	7020 Schroll Street #1	n/a		1						7/27/2023	1
7063022004	7022 Schroll Street	n/a					1			7/27/2023	1
7058024028	12045 208th Street	n/a		1						11/2/2022	1
7174024001	5906 Camerino Street #1	n/a		1						11/2/2022	1
7175003014	4725 Abury Street #1	n/a							1	11/7/2023	1
7175003014	4725 Abury Street #2	n/a							1	11/7/2023	1
7168003011	4417 Hungerford Street #1	n/a									0
7168003011	4417 Hungerford Street #2	n/a									0
7063001002	4576 Shadeway Avenue #1	n/a							1	7/25/2023	1
7063001002	4576 Shadeway Avenue #2	n/a							1	7/25/2023	1
7065019044	21327 Rosford Street	n/a									0
7165014005	5622 1/2 Rocket Street	n/a							1	3/24/2023	1
7167013009	5822 Premiere Avenue	n/a									0
7174023011	5936 Camerino Street	n/a				1					1
7058025025	12041 Lemming Street	n/a							1	1/5/2023	1
7173025020	5031 Adenmoor Avenue	n/a									0
7167028007	5940 Autry Avenue	n/a									0
7066015020	21415 Claretta Avenue	n/a				1				12/1/2022	1
7176013023	4716 Conquista Avenue	n/a				1				4/4/2023	1
7171028010	5341 Bellflower Boulevard	n/a							1	9/14/2023	1
7057028023	12821 208th Street #1	n/a				1				1/9/2023	1
7185003022	6025 Wanwood Ave	n/a		1						8/10/2022	1
7177002013	6105 Elsa Street	n/a		1						2/22/2023	1
7175031021	4532 Ocean Avenue #1	n/a		1						1/3/2023	1
7151005023	4336 Deeboyar Avenue	n/a							1	11/22/2022	1
7173025002	5056 Bellflower Boulevard	n/a				1				10/25/2022	1
7177024020	4432 Gondar Avenue	n/a							1	2/22/2023	1
7167021014	5811 Hensholt Avenue	n/a							1	3/10/2023	1
7058006012	11841 208th Street	n/a									0
7066007015	12404 212th Street	n/a				1				1/26/2023	1
7170010015	5529 Sunfield Avenue #1	n/a									0
7154031009	4022 Elsa Street #1	n/a				1				2/22/2023	1
7176026005	6021 Loomis Street	n/a				1				1/27/2023	1
7166007025	5814 Woodruff Avenue #1	n/a		1						3/30/2023	1
7178007013	4350 Radnor Avenue	n/a				1				6/23/2023	1
7185011003	6109 Carson Street	n/a		1						4/19/2023	1
7048012011	6536 Dashwood Street #1	n/a									0
7165010015	5827 Eastbrook Avenue #1	n/a									0
7160019031	5810 Oliva Avenue #1	n/a									0
7160019031	5810 Oliva Avenue #2	n/a									0
7173018006	5830 Eckleson Street	n/a				1				3/20/2023	1
7170013029	5640 Fernwood Avenue	n/a				1				8/15/2023	1
7160011043	6155 Castana Avenue #1	n/a									0
7160011043	6155 Castana Avenue #2	n/a									0
7176011015	6274 Silva Street	n/a									0
7176006027	6005 Eckleson Street	n/a		1						3/24/2023	1
7173026006	4932 Bellflower Boulevard	n/a									0
7059013010	11631 Walcott Street	n/a							1	3/24/2023	1
7065023024	21531 Pioneer Boulevard	n/a							1	6/26/2023	1
7061013028	6723 Turnergrove Drive	n/a									0
7152028012	4855 Levelside Avenue #1	n/a				1				5/11/2023	1
7174005013	5406 Spahn Avenue #1	n/a		1						2/21/2023	1
7176010014	6130 Silva Street	n/a									0
7167024006	6040 Hensholt Avenue #1	n/a									0
7167024006	6040 Hensholt Avenue #2	n/a		1							1
7152003008	4815 Deeboyar Avenue	n/a		1						9/7/2023	1
7167032025	6177 Bellflower Boulevard	n/a									0
7178002009	4445 Briarcrest Avenue	n/a		1						5/19/2023	1
7057028032	20504 Wilder Avenue	n/a									0
7159013006	3634 Camerino Street	n/a									0
7177017004	4321 Conquista Avenue	n/a				1				10/4/2023	1
7172014024	5229 Lovell Avenue	n/a				1				1/11/2023	1
7058021016	11919 Centalla Street	n/a							1	10/26/2022	1
7062008019	4305 Knoxville Avenue	n/a				1				8/16/2022	1
7167012017	5921 Pearce Avenue	n/a							1	4/3/2023	1
7165012058	6044 Eastbrook Avenue	n/a				1				11/15/2023	1
7165010002	5930 Dunrobin Avenue	n/a									0
7150019002	4153 Boston Drive #1	n/a									0
7060013002	21110 Neclar	n/a									0
7063018017	4137 Los Coyotes Diagonal	n/a									0
7171014022	5537 Bellflower Boulevard	n/a									0
7057007025	20809 Belshire Avenue	n/a									0
7061007007	6461 Turnergrove Drive	n/a									0
7168026002	5960 Fernwood Avenue</										



Project Identifier			Affordability by Household Incomes - Certificates of Occupancy							11	12
Current APN	Street Address	Project Name*	10							Certificates of Occupancy or other forms of readiness (see instructions) Date Issued	# of Units Issued Certificates of Occupancy or other forms of readiness
			Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income		
7167010027	6029 Del Amo Blvd	n/a	0	22	0	26	0	3	15	4/26/2022	66
7150028004	4150 Lakewood Dr.	n/a		1			1			3/15/2022	1
7059014007	11653 208th St	n/a									0
7167010013	6104 Premiere Ave	n/a		1						3/23/2023	1
7165014002	5604 Rocket St	n/a									0
7165017013	6178 Ibbelton Ave #1	n/a							1	6/10/2022	1
7175029017	4519 Ibbelton Ave	n/a							1	11/17/2022	1
7173003021	5111 Adenmoor Ave	n/a							1	2/22/2022	1
7165003016	3914 Ann Arbor Rd	n/a		1						1/6/2022	1
7174023005	5967 Camerino St	n/a							1	1/23/2023	1
7172004007	4937 Fidler Ave	n/a							1	3/22/2022	1
7059020200	11709 Walcott #1	n/a				1				1/13/2023	1
7059020200	11709 Walcott #2	n/a				1				1/13/2023	1
7058006008	20410 Arline Avenue	n/a									0
7172014016	5233 Hensholt Avenue #1	n/a							1	6/22/2023	1
7170010009	5445 Sunfield Avenue #1	n/a									0
7167022015	5819 Autry Avenue	n/a		1						2/28/2022	1
7168028010	5814 Whitewood Avenue	n/a		1						6/3/2022	1
7156025023	2734 Dolar Street	n/a							1	10/12/2022	1
7057031016	20341 Wilder Avenue	n/a							1	12/5/2023	1
7156027007	2909 Dolar Street	n/a		1						12/18/2023	1
7057006025	20059 Thornlake Avenue	n/a		1						2/23/2022	1
7166014054	6303 South Street	n/a							1	9/28/2022	1
7058023005	12026 208th Street	n/a							1	9/25/2023	1
7174023006	5967 Camerino Street	n/a		1						12/2/2022	1
7061018001	4504 Nipomo Avenue	n/a							1	11/27/2023	1
7176005013	6115 Harding Street	n/a		1						8/17/2023	1
7173002026	5218 Montar Avenue	n/a		1						6/30/2022	1
7151013006	4375 Paramount Boulevard	n/a				1				6/1/2022	1
7058014005	20834 Pioneer Boulevard #1	n/a				1				9/13/2023	1
7058014005	20834 Pioneer Boulevard #2	n/a							1	9/13/2023	1
7159019003	3914 Camerino Street	n/a				1				3/28/2022	1
7150007002	3436 Warwood Road	n/a		1						5/5/2022	1
7160003118	4107 Ashworth Street #1	n/a				1				4/11/2022	1
7157025025	4975 Deeboyar Avenue	n/a		1						8/12/2022	1
7063017001	4128 Los Coyotes Diagonal	n/a									0
7159019018	4214 Camerino Street	n/a									0
7177006014	6109 Henlee Street	n/a									0
7048022015	6549 Imita Street #1	n/a		1						3/24/2022	1
7167027026	6120 Bigelow Street	n/a							1	12/13/2022	1
7154023004	4752 Castana Avenue	n/a									0
7066007014	12410 121st Street	n/a		1						11/14/2022	1
7061013030	6711 Turnergrove Drive	n/a									0
7168001007	5829 Bonfair Avenue	n/a									0
7174035009	5202 Carfax Avenue #1	n/a									0
7175020024	4661 Adenmoor Avenue #1	n/a		1						4/20/2022	1
7176001020	5043 Farmwood Avenue	n/a							1	7/11/2022	1
7152013002	4615 Paramount Boulevard	n/a		1						6/21/2022	1
7170021007	5009 Blackthorne Avenue	n/a		1						4/12/2022	1
7159001008	5611 Lakewood Boulevard	n/a		1						11/17/2023	1
7059007016	20405 Arline Avenue	n/a				1				11/17/2023	1
7152029006	4732 Onago Avenue	n/a									0
7062028006	4136 Knoxville	n/a		1						6/13/2022	1
7066014003	21537 Claretta Avenue	n/a				1				10/17/2022	1
7062033015	4205 Hackett Avenue	n/a									0
7150030010	3634 Parkview Drive	n/a		1						5/25/2022	1
7154027022	4745 Lakewood Boulevard	n/a				1				7/25/2023	1
7174032001	6240 McFright Drive #1	n/a		1						3/1/2022	1
7168010010	5930 Blackthorne Avenue	n/a									0
7168011006	5834 Blackthorne Avenue	n/a									0
7151010007	4234 Nelsonbark Avenue	n/a		1						6/21/2023	1
7178003021	4362 Adenmoor Avenue #1	n/a		1						1/13/2023	1
7156015020	2740 Eckleson Street	n/a		1						8/8/2023	1
7058009010	20510 Arline Avenue	n/a									0
7168020023	5855 Fernwood Avenue	n/a		1						4/10/2023	1
7166016018	5924 Canehill Avenue	n/a		1						7/28/2023	1
7150028015	3924 Ann Arbor Road #1	n/a									0
7063022004	7020 Schroll Street #1	n/a		1						7/27/2023	1
7063022004	7022 Schroll Street	n/a					1			7/27/2023	1
7058024028	12045 208th Street	n/a		1						11/2/2022	1
7174024001	5906 Camerino Street #1	n/a		1						11/2/2022	1
7175003014	4725 Albury Street #1	n/a							1	11/7/2023	1
7175003014	4725 Albury Street #2	n/a							1	11/7/2023	1
7168003011	4417 Hungerford Street #1	n/a									0
7168003011	4417 Hungerford Street #2	n/a									0
7063001002	4576 Shadeway Avenue #1	n/a							1	7/25/2023	1
7063001002	4576 Shadeway Avenue #2	n/a							1	7/25/2023	1
7065019044	21327 Rosford Street	n/a									0
7165014005	5622 1/2 Rocket Street	n/a							1	3/24/2023	1
7167013009	5822 Premiere Avenue	n/a									0
7174023011	5936 Camerino Street	n/a				1					1
7058025025	12041 Lemming Street	n/a							1	1/5/2023	1
7173025020	5031 Adenmoor Avenue	n/a									0
7167028007	5940 Autry Avenue	n/a									0
7066015020	21415 Claretta Avenue	n/a				1				12/1/2022	1
7176013023	4716 Conquista Avenue	n/a				1				4/4/2023	1
7171028010	5341 Bellflower Boulevard	n/a							1	9/14/2023	1
7057028023	12821 208th Street #1	n/a					1			1/9/2023	1
7185003022	6025 Wanwood Ave	n/a		1						8/10/2022	1
7177002013	6105 Elsa Street	n/a								2/22/2023	1
7175031021	4532 Ocean Avenue #1	n/a		1						1/3/2023	1
7151005023	4336 Deeboyar Avenue	n/a							1	11/22/2022	1
7173025002	5056 Bellflower Boulevard	n/a				1				10/25/2022	1
7177024020	4432 Gandar Avenue	n/a							1	2/22/2023	1
7167021014	5811 Hensholt Avenue	n/a							1	3/10/2023	1
7058006012	11841 208th Street	n/a									0
7066007015	12404 212th Street	n/a				1				1/26/2023	1
7170010015	5529 Sunfield Avenue #1	n/a									0
7154031009	4022 Elsa Street #1	n/a				1				2/22/2023	1
7176026005	6021 Loomis Street	n/a					1			1/27/2023	1
7166007025	5814 Woodruff Avenue #1	n/a		1						3/30/2023	1
7178007013	4350 Radnor Avenue	n/a					1			6/23/2023	1
7185011003	6109 Carson Street	n/a		1						4/19/2023	1
7048012011	6536 Dashwood Street #1	n/a									0
7165010015	5827 Eastbrook Avenue #1	n/a									0
7160019031	5810 Oliva Avenue #1	n/a									0
7160019031	5810 Oliva Avenue #2	n/a									0
7173018006	5830 Eckleson Street	n/a				1				3/20/2023	1
7170013029	5640 Pinnewood Avenue	n/a				1				8/15/2023	1
7160011043	6150 Castana Avenue #1	n/a									0
7160011043	6155 Castana Avenue #2	n/a									0
7176011015	6274 Silva Street	n/a									0
7176006027	6005 Eckleson Street	n/a		1						3/24/2023	1
7173026006	4932 Bellflower Boulevard	n/a									0
7059013010	11631 Walcott Street	n/a							1	3/24/2023	1
7065023024	21531 Pioneer Boulevard	n/a							1	6/26/2023	1
7061013028	6723 Turnergrove Drive	n/a									0
7152028012	4855 Levelside Avenue #1	n/a				1				5/11/2023	1
7174005013	5406 Spahn Avenue #1	n/a		1						2/21/2023	1
7176010014	6130 Silva Street	n/a									0
7167024006	6040 Hensholt Avenue #1	n/a									0
7167024006	6040 Hensholt Avenue #2	n/a		1							1
7152003008	4815 Deeboyar Avenue	n/a		1						9/7/2023	1
7167032025	6177 Bellflower Boulevard	n/a									0
7178002009	4445 Briarcrest Avenue	n/a		1						5/19/2023	1
7057028032	20504 Wilder Avenue	n/a									0
7159013006	3634 Camerino Street	n/a									0
7177017004	4321 Conquista Avenue	n/a				1				10/4/2023	1
7172014024	5229 Lowell Avenue	n/a				1				1/11/2023	1
7058021016	11919 Centalla Street	n/a							1	10/26/2022	1
7062008019	4305 Knoxville Avenue	n/a				1				8/16/2022	1
7167012017	5921 Pearce Avenue	n/a							1	4/3/2023	1
7165012058	6044 Eastbrook Avenue	n/a				1				11/15/2023	1
7165010002	5930 Dunrobin Avenue	n/a									0
7150019002	4153 Boston Drive #1	n/a									0
7060013002	21110 Nectar	n/a									0
7063018017	4137 Los Coyotes Diagonal	n/a									0
7171014022	5537 Bellflower Boulevard	n/a									0
7057007025	20809 Belshire Avenue	n/a									0
7061007007	6461 Turnergrove Drive	n/a									0
7168026002	5960 Pinnewood Avenue										

Jurisdiction	Lakewood	
Reporting Year	2023	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	10/15/2021 - 10/15/2029

## ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.  
Please contact HCD if your data is different than the material supplied here

Table B														
Regional Housing Needs Allocation Progress														
Permitted Units Issued by Affordability														
		1	2										3	4
Income Level		RHNA Allocation by Income Level	Projection Period - 06/30/2021-10/14/2021	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	1,296	-	-	-	-	-	-	-	-	-	-	56	1,240
	Non-Deed Restricted		10	9	19	18	-	-	-	-	-	-	-	-
Low	Deed Restricted	637	-	-	-	-	-	-	-	-	-	-	55	582
	Non-Deed Restricted		1	1	25	28	-	-	-	-	-	-	-	-
Moderate	Deed Restricted	653	-	-	-	-	-	-	-	-	-	-	5	648
	Non-Deed Restricted		-	-	5	-	-	-	-	-	-	-	-	-
Above Moderate		1,336	3	2	18	13	-	-	-	-	-	-	36	1,300
Total RHNA		3,922												
Total Units			14	12	67	59	-	-	-	-	-	-	152	3,770
Progress toward extremely low-income housing need, as determined pursuant to Government Code 65583(a)(1).														
		5											6	7
		Extremely low-income Need											Total Units to Date	Total Units Remaining
Extremely Low-Income Units*		648		-	-	-	-	-	-	-	-	-	-	648

\*Extremely low-income housing need determined pursuant to Government Code 65583(a)(1). Value in Section 5 is default value, assumed to be half of the very low-income RHNA. May be overwritten.

Please Note: Table B does not currently contain data from Table F or Table F2 for prior years. You may login to the APR system to see Table B that contains this data.

Note: units serving extremely low-income households are included in the very low-income RHNA progress and must be reported as very low-income units in section 7 of Table A2. They must also be reported in the extremely low-income category (section 13) in Table A2 to be counted as progress toward meeting the extremely low-income housing need determined pursuant to Government Code 65583(a)(1).

Please note: For the last year of the 5th cycle, Table B will only include units that were permitted during the portion of the year that was in the 5th cycle. For the first year of the 6th cycle, Table B will only include units that were permitted since the start of the planning period. Projection Period units are in a separate column.

Please note: The APR form can only display data for one planning period. To view progress for a different planning period, you may login to HCD's online APR system, or contact HCD staff at [apr@hcd.ca.gov](mailto:apr@hcd.ca.gov).

**ANNUAL ELEMENT PROGRESS REPORT  
Housing Element Implementation**

Jurisdiction		Lakewood	
Reporting Year		2023 (Jan. 1 - Dec. 31)	
Table D			
Program Implementation Status pursuant to GC Section 65583			
Housing Programs Progress Report			
Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.			
1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
A-1: Availability of Adequate Sites for New Housing for Regional Housing Needs Allocation (RHNA)	Ensure the City meets RHNA capacity within three years of the adoption of the housing element.	Within three years of Housing Element adoption	In Process
A-2: No Net Loss Monitoring	Ensure that the City monitors its compliance with SB 166 (No Net Loss).	Annual	Ongoing
A-3: Surplus Lands/Affordable Housing on City-Owned/Successor Agency Sites	Assess City-owned properties for their potential redevelopment for residential uses including housing for extremely low-income and special needs households.	Annual	In Process
A-4: By-Right Approval of Projects with 20 Percent Affordable Units on "Reuse" or rezoned lower income sites	Amend the Zoning Ordinance to require by-right approval of housing developments that include 20% affordable units.	Within one year of Housing Element adoption	In Process
A-5: Minimum Density	Amend the Zoning Ordinance to ensure that parcels are developed close to at least 75% of their maximum densities.	Within one year of Housing Element adoption	In Process
A-6: Inclusionary Housing Ordinance	Conduct an inclusionary zoning feasibility study to identify appropriate inclusionary requirements that will not constrain housing production.	Within three years of Housing Element adoption	In Process
A-7: ADU Tracking and Monitoring	Track ADU construction in the City and analyze their production and affordability.	Annual	Ongoing
A-8: Single Room Occupancy	Explore allowing SROs in other zones.	Within two years of Housing Element adoption	Not Yet Started
A-9: Lakewood Mall Redevelopment	Work the owner of Lakewood Center mall to prepare a mixed-use ordinance, that allows development to move forward in a timely manner, including affordable housing on the site.	Within three years of Housing Element adoption	In Process
A-10: Outreach and Technical Assistance to RHNA Site Owners	Annually reach out to residential property owners to provide technical assistance and promote development of RHNA sites.	Annual	Ongoing
A-11: Evaluation of Programs	Annually evaluate the progress of the Housing Element programs as part of the Housing Element Annual Progress Report.	Annual	Ongoing
B-1: Permit Streamlining	Implement expedited permit processing for affordable housing projects.	Annual	Ongoing
B-2: Zoning and General Plan Densities	Amend the Zoning Ordinance to ensure that the maximum density allowed the General Plan is achievable.	Within one year of Housing Element adoption	In Process
B-3: Density Bonus Updates	Amend the density bonus ordinance to meet current state requirements .	Within one year of Housing Element adoption	In Process
B-4: Objective Standards	Review and amend the Zoning Ordinance and DRB handbooks to ensure compliance with SB 330.	Within one year of Housing Element adoption	In Process
B-5: Development Standards Review and Revision	Revise M-F-R development standards to facilitate development of properties at their maximum densities.	Within three years of Housing Element adoption	In Process
B-6: Manufactured Home Streamlining	Amend the Zoning Ordinance to streamline the use of pre-fabricated units/mobile homes.	Within one year of Housing Element adoption	In Process
B-7: Efficiency Units and Minimum Unit Sizes	Amend the Zoning Ordinance to revise the minimum required unit area for multi-family units consistent with AB 352 (2017).	Within three years of Housing Element adoption	In Process
B-8: Energy Efficient Project Streamlining	Offer reduced plan check times and fees for projects using resource-efficient construction materials, water conservation measures, and increased energy efficiency.	Within one year of Housing Element adoption	In Process
B-9: ADU Ordinance Update to Meet State Law	Amend the Zoning Ordinance to ensure ADUs are consistent with AB 587, AB 671, AB 68, and SB 13.	Within one year of Housing Element adoption	Complete. Ordinance 2023-1 adopted on April 25, 2023
B-10: Preapproved ADU Plans	Create preapproved ADU plans and make them available to the public.	Within three years of Housing Element adoption	In Process
B-11: Public Fees, Development Standards Online	Upload all development standards, plans, fees, and nexus studies to the City's website.	Within three months of Housing Element adoption	Complete
B-12: Roadway Widening and Dedication Relief	Amend the Zoning Ordinance to provide relief from road dedications under certain circumstances.	Within one year of Housing Element adoption	In Process
B-13: Diversity of Land Use Designation and Building Type	Maintain a mixture of residential land use designations and development regulations that accommodate various building types and styles.	Within three years of Housing Element adoption	Ongoing
C-1: Single-Family Residential Rehabilitation Loan Program	Provide zero/low interest loans to lower-income households for house maintenance and repairs.	Annual CDBG activity, report in GP APR	Ongoing
C-2: Fix-Up/Paint-UP Program	Provide minor home repair grants to qualified low-income homeowners.	Annual CDBG activity, report in GP APR	Ongoing
C-3: Energy and Resource Conservation Program	Refer residents to applicable utility rebate programs.	Annual activity, report in GP APR	Ongoing
C-4: Lakewood Beautiful Residential Awards Program	Annually recognize well-kept, well maintained, and sustainable homes.	Annual activity, report in GP APR	Not Yet Started
C-5: Condominium Conversion Regulations	Continue prohibit the conversion of apartment units to condominiums based on city vacancy rates.	Annual activity, report in GP APR	Ongoing
C-6: Preservation of At-Risk Housing	Implement certain strategies to preserve at-risk projects from being converted to market-rate housing.	Annual activity, report in GP APR	Ongoing
C-7: CDBG Allocations	Consider using CDBG funds to preserve at-risk units.	Annual activity, report in GP APR	Ongoing
C-8: Displacement Prevention Ordinance	When existing housing units are demolished, ensure that at least an equal number of replacement units are created at the same affordability level.	Ongoing	Ongoing
C-9: Tenant Fair Housing and Safety	Continue to utilize a fair housing specialist and Community Conservation Representatives to provide tenants and property owners with fair housing resources and investigate complaints of unsafe and unhealthy housing conditions.	Ongoing	Ongoing
C-10: Neighborhood Preservation Program	Use CDBG funding in deteriorating or dilapidated areas to preserve and improve the City's environmental quality.	Annual CDBG activity, report in GP APR	Ongoing
C-11: Neighborhood Clean Up Program	Continue to provide up to six neighborhood clean-ups each year.	Ongoing	Ongoing
D-1: Housing Choice Vouchers	Assist eligible, low-income households in receiving Housing Choice Vouchers.	Ongoing	Ongoing
D-2: Affordable Housing and Services Funds. Funding strategies for affordable housing and supportive services	Equally allocate funding for affordable housing development, acquisition, rehabilitation, and/or supportive services.	Ongoing	Ongoing
D-3: Landlord-Tenant Mediation	Continue to contract with a fair housing specialist to provide fair housing and landlord/tenant mediation services.	Ongoing	Ongoing
D-4:	Continue to offer the Water Assistance Voucher and Exemption (WAVE) program to qualifying residents.	Ongoing	Ongoing
D-5: Housing for Persons with Disabilities	Create a process within one year of the adoption of the Housing Element for making requests for reasonable accommodation to land use and zoning decisions.	Within one year of Housing Element adoption	In Process
E-1: Fair Housing Education and Counseling	Provide literature on fair housing and resolving disputes, landlord/tenant guidebooks, and voucher referrals.	Ongoing	Ongoing
E-2: Housing for the Elderly and Disabled	Continue to allow housing for the elderly, disabled, and developmentally disabled with reduced and flexible development standards.	Within one year of Housing Element adoption	In Process
E-3: Emergency Shelters	Amend the Zoning Ordinance to modify the parking requirements for emergency shelters to ensure that they are only based on the number of staff and that they are not restricted by buffer standards.	Within one year of Housing Element adoption	In Process
E-4: Low Barrier Navigation Centers	Pursuant to SB 48, amend the Zoning Ordinance to establish provisions for low-barrier navigation centers (LBNCs).	Within one year of Housing Element adoption	In Process
E-5: Transitional and Supportive Housing	Permit transitional and supportive housing as a residential use in all zones allowing residential uses.	Within one year of Housing Element adoption	In Process
E-6: Reasonable Accommodation	Amend the Zoning Ordinance to provide reasonable accommodations for accessibility approvals that do not align with the strict interpretation of the zoning code.	Within one year of Housing Element adoption	In Process
E-7: Planned Development and Specific Plan Zoning	Promote Planned Development and Specific Plan zoning tools to achieve better development through a flexible zoning.	Annual activity, report in GP APR	Ongoing
E-8: Residential Care	Amend the Zoning Ordinance to permit the development of residential care facilities (6 or fewer residents) in residential zones.	Within one year of Housing Element adoption	In Process
E-9: Priority Water and Sewer Service for Affordable Housing Developments	Work with public service providers to establish written procedures for the prioritization of water and sewer services to housing developments serving lower-income households.	Within one year of Housing Element adoption	In Process
E-10: Farmworker and Employee Housing	Define and permit employee housing in compliance with the Employee Housing Act.	Within one year of Housing Element adoption	In Process
F-1: Place-Based Community Improvements - Park Renovations	Develop programs and strategies to create place-based investments in areas of concentrated segregation and poverty, to contribute to community revitalization.	Within six years of Housing Element adoption	Not Yet Started
F-2: Place-Based Community Improvements - Streetscape and Right of Way Improvements	Develop programs and strategies to create place-based investments through investments in the public right of way.	Within six years of Housing Element adoption	Not Yet Started
F-3: Analysis of Impediments Programs	Implement programs identified in the 2020-2024 Analysis of Impediments.	Ongoing	Ongoing
F-4: Housing Mobility	Expand multi-family residential opportunities to areas of the City that lack multi-family housing options and affordable housing choices.	Within three years of Housing Element adoption	Not Yet Started
F-5: Environmental Justice and Expanded Access to Opportunity	Adopt and implement a new Environmental Justice Element in the General Plan.	Within two years of Housing Element adoption	Not Yet Started
F-6: Fair Housing Outreach and Enforcement	Continue to provide fair housing enforcement, landlord-tenant mediation, and fair housing information to residents and property owners.	Ongoing	Ongoing
F-7: Transit Improvement Programs	Work with Long Beach Transit to provide housing projections and other relevant data so that LBT continues to provide needed transportation services to Lakewood.	Ongoing	Ongoing
F-8: Council District Program	Explore the creation of council districts in lieu of the current practice of citywide at large voting.	Within three months of Housing Element adoption	Complete. Ordinance 2021-6 adopted on November 16, 2021
F-9: Negative Environmental, Neighborhood, Housing, and Health Impacts	Address the negative impacts associated with the siting and operation of land uses such as industrial, agricultural, waste storage, and energy productions, etc. in disadvantaged communities.	Within two years of Housing Element adoption	Not Yet Started
F-10: Place-Based Housing Outreach in East Lakewood	On a biennial basis, hold a housing resources fair in east Lakewood to provide information on existing housing resources available to residents.	Every two years	Not Yet Started
G-1: Housing Information	Continue to improve and expand the use of the various media to inform and promote the use of Lakewood's housing programs to its residents and developers.	Within one year of Housing Element adoption	In Process
G-2: ADU Education	Develop and implement a marketing program to advertise the ability of homeowners to create ADUs.	Within one year of Housing Element adoption	In Process



## Local Early Action Planning (LEAP) Reporting

Pursuant to Health and Safety Code Section 50515.04, recipients of Local Early Action Planning (LEAP) grants shall annually report by April 1 of the year following receipt of those funds on the status of proposed uses in the application. The report shall address the housing impact with the jurisdiction, including a summary of building permits, certificates of occupancy or other completed entitlements. Data sources may include the LEAP application (e.g., Attachment 1: Project Timeline and Budget), reimbursement requests, other portions of the APRs, and other summary of records of program activities.

### NUMBER OF HOUSING DEVELOPMENT APPLICATIONS RECEIVED IN THE PRIOR YEAR.

As shown in Table A, there were 54 applications received during the reporting year.

### NUMBER OF UNITS INCLUDED IN ALL DEVELOPMENT APPLICATIONS IN THE PRIOR YEAR.

As shown in Table A, 54 dwelling units were included in all applications during the reporting year.

### THE NUMBER OF HOUSING UNITS APPROVED AND DISAPPROVED IN THE PRIOR YEAR.

As shown in Table A, there were a total of 54 approved units and no disapproved units.

### DEGREE TO WHICH THE GENERAL PLAN COMPLIES WITH GOVERNMENT CODE 65040.2.

The 2021-2029 Housing Element fully complies with guidelines set forth by Government Code 65040.2. The City recently updated its Housing Element as part of the 6<sup>th</sup> RHNA cycle. Lakewood's Housing Element was adopted on August 9, 2022, and was certified by the HCD on September 16, 2022. In 2022, the City began taking steps to prepare a new Environmental Justice Element and update its Safety Element and will continue through 2024.

### LIST OF SITES REZONED TO ACCOMMODATE THE CITY'S RHNA 65040.2.

The City has very little remaining capacity for housing under its existing zoning. The City has a shortfall for nearly all of the RHNA, which necessitates introducing mixed-use zoning and amending development standards pursuant to Government Code 65583.2 to plan for the needed units. Under existing zoning, the City has realistic capacity for 286 lower-income units, creating a lower-income shortfall of 1,647 units. Housing Element Program A-1 states that the City will increase multi-family densities to 30 du/ac-50 du/ac (depending on parcel size) for at least 83.5 acres to ensure that the total RHNA shortfall of 3,540 units is met. However, the rezoning has not happened yet so there are no specific properties to report at this time.

### NUMBER OF NEW HOUSING UNITS THAT HAVE BEEN ISSUED A BUILDING PERMIT.

As shown in Table A2, the City issued building permits for 59 units during the past reporting year.

### NUMBER OF APPLICATIONS SUBMITTED PURSUANT TO GOVERNMENT CODE 65913.4.

There were no applications submitted to the City pursuant to Government Code 65913.4.

## SB-2 Application

In 2019 the City applied for a grant under SB-2, which is designed to provide a permanent source of funding to increase housing production statewide. Lakewood received an approval letter from HCD in April 2020. Lakewood is eligible to receive the grant because it has a certified Housing Element, has consistently submitted a general plan Annual Progress Report, and submitted an application that demonstrated a nexus to accelerating housing production consistent with state planning priorities. Lakewood's application package consisted of three programs: A Gateway Cities Council of Government (GCCOG) Assessment, an Expedited Approval Program, and an Administrative Cost Recovery program. Each of these programs are discussed in further detail below.

- I. GCCOG Assessment - The Gateway Cities Council of Governments (GCCOG) is an active partner with the Gateway Cities on this grant opportunity. GCCOG pledged to dedicate a maximum of 1% of the grant award to be used to help fund a regional planner position with expertise in housing. The scope of work of this GCCOG position is to help cities promote and accelerate housing production through a variety of measures such as creating shared informational resources and identifying best practices from inside and outside the region. The GCCOG regional planner will develop educational materials on housing production practices and policies that are tailored to Gateway Cities, such as guides and fact sheets to fill knowledge and capacity gaps and engage in meetings and workshops to share and leverage resources. The GCCOG planner will help Gateway Cities staff better understand topics and processes regarding affordable housing production, tax credits, land acquisition policies and practices, and options for funding.
- II. Expedited Approval Program - The City replaced the existing Community Development Department/Public Works Department public counter with a new public counter area. Previously, plans for new dwellings and other projects, which need to be reviewed or which are being submitted to plan check are delayed due to capacity and design ineffectiveness which can result in project delays. The new public counter area offers greater capacity to accommodate multiple customers at a time, which will increase efficiency and thereby encourage development of new housing units.
- III. Administrative Cost Recovery - Up to 5% may be used towards City administrative costs necessary to carry out SB 2 program activities.

The City must expend its own funds to implement each program and then request reimbursement from HCD. The end of the grant term (deadline to complete expenditures) is December 2023. The SB 2 program is an ongoing funding source. In the current program year, 50% of the funds collected are being made available to local governments for planning purposes. Subsequently, SB 2 funding became administered as the PLHA program (Permanent Local Housing Allocation) program. There are two types of assistance under PLHA:

1. Formula grants to entitlement and non-entitlement jurisdictions based on the formula prescribed under federal law for the Community Development Block Grant.
2. Competitive grants to non-entitlement jurisdictions. Available funding amounts will vary based on annual revenues received by the State's Building Homes and Jobs Trust Fund.

Staff expects this may be an ongoing funding stream to help support the Gateway Cities member jurisdictions. HCD is developing guidelines for how the future years of funding will be apportioned to local governments.

**LEAP Grant**

In December 2020, the City applied for the Local Early Action Planning (LEAP) grant, which provides one-time grant funding to cities and counties to update their planning documents including updating Housing Elements. HCD bases the maximum grant award amounts on the California Department of Finance population estimates of January 1, 2019. Lakewood received approval of its grant application for the maximum grant amount of \$300,000. The table below lists each of the four tasks (Projects) that Lakewood is undertaking using the LEAP grant.

**Attachment 1: Project Timeline and Budget: (if more room is needed, duplicate Attachment 1 or add attachment labeled Attachment 1A)**

Task	Est. Cost	Begin	End	Deliverable	Notes
Housing Element: Task 1	\$ 68,210	12/8/20	6/30/24	Research and Analysis	
Housing Element: Task 2	\$ 24,510	12/8/20	6/30/24	Community Engagement	
Housing Element: Task 3	\$ 48,420	12/8/20	6/30/24	Housing Element Preparation	
Housing Element: Task 4	\$ 30,750	12/8/20	6/30/24	Environmental Review	
Housing Element: Task 5	\$ 12,510	12/8/20	6/30/24	Housing Element Adoption/Certificat	
Housing Element: Task 6	\$ 15,490	12/8/20	6/30/24	Project Management/Coordination	
Housing Element: Task 7	\$ 35,800	12/8/20	6/30/24	AFFH Appendix	
5% Contingency for Housing Element	\$ 12,500	12/8/20	6/30/24	Supplemental work as needed	
Econ. Housing Study: Task 1	\$ 2,000	3/23/21	6/30/24	Analyze current conditions	
Econ. Housing Study: Task 2	\$ 6,000	3/23/21	6/30/24	Housing needs analysis	
Econ. Housing Study: Task 3	\$ 4,000	3/23/21	6/30/24	Prepare draft model	
Econ. Housing Study: Task 4	\$ 10,500	3/23/21	6/30/24	Refine and finalize model	
Econ. Housing Study: Task 5	\$ 9,570	3/23/21	6/30/24	Adopt Development Guidelines	
DRB Expediting: Task 1	\$ 1,100	12/16/21	6/30/24	Obtain hardware/software	
DRB Expediting: Task 2	\$ 1,100	12/16/21	6/30/24	Create new work-flow	
DRB Expediting: Task 3	\$ 9,230	12/16/21	6/30/24	Educational campaign	
DRB Expediting: Task 4	\$ 5,310	12/16/21	6/30/24	Educational campaign	
GCCOG 1% Assessment	\$ 3,000	12/16/21	6/30/24	Continue regional housing efforts	See GCCOG/JPA Attachment
(This row blank)					
<b>Total Projected Cost \$</b>	<b>300000</b>				

Include high-level tasks, major sub-tasks (Drafting, Outreach, Public Hearings and Adoption), budget amounts, begin and end dates and deliverables. If other funding is used, please note the source and amount in the Notes section.

**Project 1. Housing Element Update**

Every jurisdiction in California is required to adopt a housing element to address the housing needs of a community. Over the past few years, there have been extensive changes to housing element law. These changes will impact how jurisdictions are able to comply with the upcoming housing element update. Some cities, like Lakewood, are assigned higher RHNA allocations and stricter rules for identifying sites. The City used a portion of its LEAP grant for a consultant to assist the City with the update of the Housing Element and the associated environmental review as required by the California Environmental Quality Act (CEQA). Lakewood’s Housing Element was adopted on August 9, 2022, and was certified by HCD on September 16, 2022.

**Project 2. Economic Housing Study**

Using LEAP funds, the City retained a consultant to prepare a housing feasibility and development cost study. Lakewood’s draft RHNA allocation exceeds Lakewood’s ability to plan for such growth under

current land supply (mostly sites zoned as Multiple-Family Residential) and maximum zoning densities under our current Housing Element. The housing study produced a modeling tool that the City may use to identify and maximize the economic benefits and costs of certain forms of housing development in order to determine the overall feasibility of those developments. The study evaluates the potential for housing and mixed-use development on vacant and underutilized commercial sites. The model helps estimate the optimal number of mixed-use residential units, analyze floor area ratios, appropriate infrastructure, reduction in vehicles miles travelled, identify optimal of mixed-use densities, and development guidelines. The modeling tool also helps estimate potential economic impacts and provide recommendations for off-setting potential losses in tax revenues.

### Project 3. Expedited Development Review Board

This project was terminated. The project would have modified the way the Development Review Board (DRB) reviews development plans to ensure that project designs comply with the Lakewood Municipal Code and are consistent with the aesthetic character of the City. During COVID-19, the City transitioned from face-to-face DRB plan review to electronic plan review. A portion of the LEAP grant funds would have been used to research and acquire reliable video and audio-conferencing software and hardware capable of capturing, saving, projecting, and transmitting clear visual images of the DRB and the plans as they are presented.

### Project 4. LEAP 1% Allocation to Gateway Cities Council of Governments (GCCOG)

The City of Lakewood is located in the Gateway Cities region of Southeast Los Angeles County. The GCCOG is a collection of 27 cities and various unincorporated communities with a population of 2.1 million people, including 16 cities with a higher population density than the City of Los Angeles. Housing expertise is needed at the regional level to help reconcile state policies and priorities with local jurisdiction concerns, identify and remove barriers to housing development, and assist cities in meeting housing production goals for the 6th cycle.

In recognition of these needs, 1% of the City's maximum eligible LEAP funds (\$3,000) was set aside for the GCCOG to help continue the regional housing planning efforts begun in 2019 by a similar allocation of SB2 Planning Grant funds. Funding pays for a COG staff member to focus solely on helping cities accelerate housing production, by organizing region-wide housing workshops, creating shared informational resources, and identifying and promoting best practices from inside and outside the region. The funded COG staff position provides necessary housing expertise and helps Gateway Cities staff better understand affordable housing production, tax credits, land acquisition policies and practices, options for funding, and other relevant topics related to planning and process improvements to accelerate housing production and facilitate compliance with the 6th cycle housing element.

### **Conclusion**

Lakewood will continue to face new opportunities and challenges over the next several years because of changes in the economy, the demand for housing, and addressing various other challenges. From the time of its adoption in November 1996, implementation of the Lakewood Comprehensive General Plan has continued to successfully guide improvements to Lakewood's neighborhoods, parks, and businesses.



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## **COUNCIL AGENDA**

March 26, 2024

**TO:** The Honorable Mayor and City Council

**SUBJECT:** Capital Improvement Program Funding Appropriations

### **INTRODUCTION**

Staff has been working with the CIP Council Committee to develop a seven-year CIP Plan for FY 23-24 through FY 29-30 that lists the known projects to date, estimated budgets, and funding information. A plan has been developed to recommend a suite of repair and maintenance projects for the City's facilities, parks, streets, water, storm water, and fleet improvements. Staff recommends adoption of the seven-year CIP plan and CIP budget for FY 23-24, FY 24-25, and FY 25-26.

### **STATEMENT OF FACT**

One of the goals of the Public Works Department is to develop a comprehensive Capital Improvement Program (CIP) to manage citywide projects including facilities, parks, streets, water, storm water, and fleet improvements. The plan includes a list of projects identified over a seven-year span, and project information sheets and status updates.

This planning document is intended to balance project sequencing with staff resources, funding and special revenue deadlines and commitments, and timing associated with emergency, safety, or regulatory improvement requirements. The plan is inclusive of recommendations on how to best deliver projects to balance the desires of the Council with available funding, while taking into account funding, commitments, and spending deadlines associated with recurring funds such as Measures M, R, W, and L.

This CIP plan has been developed following the support of the citizenry of the City of Lakewood due to the passing of Measure L. The funding sources equal to just over \$138.6 million during the seven years of this program which includes a \$36.7 million Measure L funding projection. The proposed projects are long-term development and maintenance programs designed to preserve and improve the City's facilities and infrastructure. It is noted that the City's Water Resources department is preparing a stand-alone Water CIP budget and that future versions of the CIP plan will not include Water Resources department projects.

In accordance with Section 65401 of the California Government Code, the Public Works department is required to develop a Capital Improvement Program (CIP) to be annually submitted to the City's planning division of the Community Development department, for review and determination as to its conformance with the adopted General Plan. The City's planning division of Community Development has reviewed our seven-year CIP plan and has confirmed the seven-year CIP plan is in conformance with the adopted General Plan.

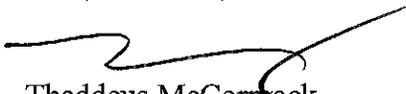
Staff is now recommending that Council, per the recommendation of the City's planning division of the Community Development department, find the seven-year plan to be in conformance with the General Plan. In addition, staff is recommending adoption of the seven-year CIP plan and adoption of the CIP budget for FY 23-24, FY 24-25, FY 25-26 with appropriation of funds for those fiscal years as listed in the CIP plan. Staff would return to Council annually for modifications to the CIP plan and budget coinciding with the annual budget adoption. On March 18, 2024, the CIP Committee concurred with staff's recommendation to bring the item to the Council for approval.

**RECOMMENDATION**

It is the recommendation of staff that the City Council:

- (1) Pursuant to Government Code 65401, per the recommendation of the City's planning division of the Community Development department, find the seven-year CIP plan to be in conformance with the City's General Plan;
- (2) Adopt the seven-year CIP plan;
- (3) Appropriate funds pursuant to the CIP plan for FY 23-24, FY 24-25, and FY 25-26.

Kelli Pickler   
Director of Public Works

  
Thaddeus McCormack  
City Manager



Capital Improvement Program Budget  
FY 23-24 to FY 29-30

March 2024

Adopted March 26, 2024

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	Playground Replacement - Biscailuz, Bloomfield, Boyar	3	5-23
	Rynerson Park Refurbishment of 3-Bridges	1	5-25
	Playground Replacement – Cherry Cove Park	3	5-27
<b>6. Sewer Projects</b>			
	Sewer Master Plan Update	3	6-1
<b>7. Street Improvement Projects</b>			
	Annual Sidewalk & Mobility Improvements	5	7-1
	Annual Streets & Alley Resurfacing	5	7-3
	Lakewood Blvd Corridor	3	7-5
<b>8. Traffic Signal Projects</b>			
	Traffic and Pedestrian Safety Improvements	1	8-1
	Traffic Signal Improvements - 12 Intersections	3	8-3
<b>9. Various Projects</b>			
	Annual Maintenance - Various Facilities & Infrastructure	5	9-1
<b>10. Water Projects</b>			
	Bolivar Park - Water Capture Emergency Repair	1	10-1
	Cerritos Pump Station	4	10-3
	Emergency Interconnection and Pump Station	1	10-5
	Plant 4 Water Tanks 1 & 2	1	10-7
	Well 13A Treatment System	1	10-9
	Water Other 1	4	10-11
	Water Other 2	4	10-13
	Water Other 3	4	10-15
<b>11. Water Quality Projects</b>			
	Lakewood Catch Basins - Various Locations	1	11-1
	Mayfair Park Water Capture	1	11-3
	Measure W Local Projects	4	11-5
	Water Quality Improvements at Lakewood Equestrian Center	1	11-7

STATUS:

1. Construction, 2. Bid-Ready, 3. Pre/Design, 4. Identified Need, 5. Annual, 6. Closeout/Complete



# City of Lakewood Capital Improvement Program FY 23-24 to FY 29-30 Narrative

March 20, 2024

## City of Lakewood, CA

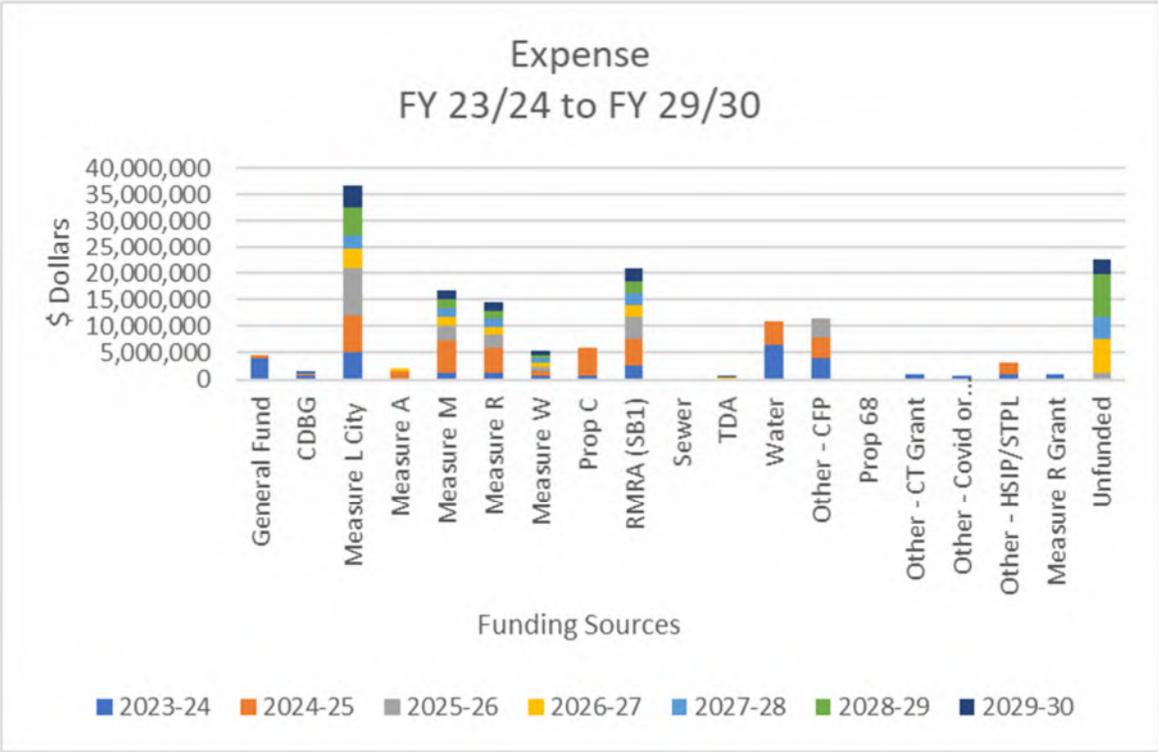
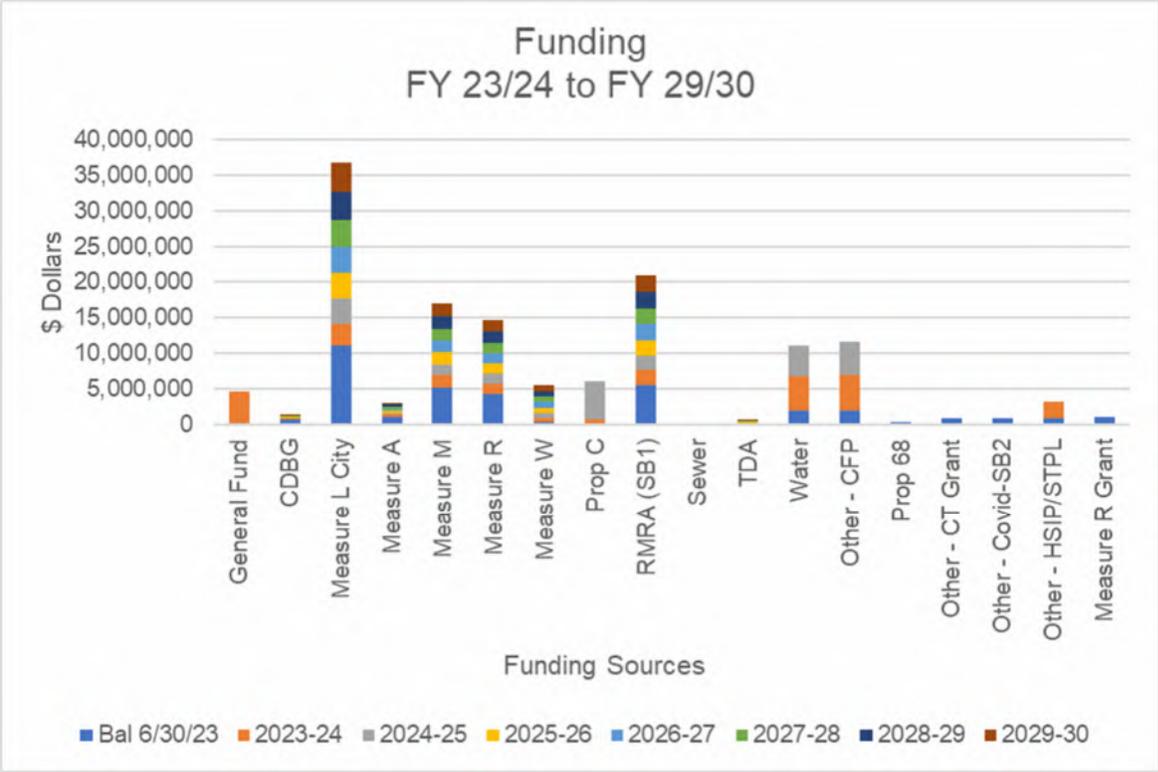
Honorable Mayor and Councilmembers:

I am very pleased to present for your consideration the proposed Capital Improvement Program (CIP) Budget for Fiscal Years (FY) 2023-24 through 2029-30. This seven-year CIP Budget formally memorializes current and prospective improvements, renovations, and the preservation of all the City's infrastructure and facilities.

The City of Lakewood has a long tradition of strong fiscal oversight and prudent budget management. We take to heart that maintaining our local quality of life and keeping our local property values high requires Lakewood to manage our funding to keep our streets well-maintained, to preserve our exceptional parks, recreation programs, and safe and clean public spaces, and to provide accessible and outstanding facilities that keep our community a desirable place to live, operate a business and raise a family.

This CIP Budget is possible due largely to the support of the citizenry of the City of Lakewood through the benefits of Measure L. The City also takes full advantage of other funding sources including Community Funded Projects by Legislative Act, County-wide funding measures, Highway User Tax Account, Road Maintenance and Rehabilitation Act, Community Development Block Grant and others. A complete list and brief definition of each funding source is included in the Appendix.

The funding sources equal to just over \$138.6 million during the seven years of this program which includes a \$36.7 million Measure L funding projection. Of that total funding amount, approximately \$1.1 of projected Measure A funds are, as yet, unallocated. The net planned funding sources uses in the seven-year CIP Budget equals \$137,529,116. The Funding and Expenditures, by source of funds and fiscal year, are shown on the following charts.



The seven-year CIP Budget also identifies approximately \$22.5 million of underfunded or unfunded projects which are pending the identification of an



applicable funding source including future grants.

The seven-year CIP Budget captures annual projects, projects under construction, committed projects and planned projects consisting of 62 total projects. The funded expenditures are concentrated in the following project types:

ADA Improvements	\$1,220,000
Building Improvements	\$41,974,639
Median Island Landscape Improvements	\$2,654,389
Park Improvements	\$10,079,992
Street and Traffic Signal Improvements	\$63,279,528
Other Facility Improvements	\$300,000
Water Improvements (committed)	\$11,074,397
Water Quality Improvements	\$5,558,920

In closing, this seven-year CIP Budget format will become the City's standard practice for future budgets. It is noted that the City's Water Department is preparing a standalone Water CIP Budget. Future versions of this seven-year CIP Budget will not include Water Department Projects.

The City has substantial work in every year of the seven-year plan which will be reviewed and updated on an annual basis. This planning document represents to this community the City's intended plans and our continuing commitment to excellent infrastructure and facilities.

Thaddeus McCormack  
City Manager

## CAPITAL IMPROVEMENT PROGRAM SUMMARY

Facility Type	Project Name	Project No.	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future
ADA	<a href="#">Annual ADA Facility Improvements - Various Locations</a>	70081	\$320,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
Building	<a href="#">Annual Fire/Security Systems Upgrades</a>	70006	\$37,069.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
Building	<a href="#">Annual Painting</a>	70117	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
Building	<a href="#">Annual Roof</a>	70106	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
Building	<a href="#">Arbor Yard - Roof &amp; Roller Doors</a>	TBD_5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">ARC Flash Study</a>	70113	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Bloomfield Activity Building Repairs</a>	70111	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Burns Daycare Kitchen Improvements</a>	70134	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Centre Carpet Replacement - Weingart Ballroom</a>	70119	\$146,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Centre Lighting &amp; Ceiling Improvements</a>	70127	\$570,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Centre Refurbishment</a>	70001	\$85,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">City Hall Modular Office Trailer</a>	70120	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">City Hall Office Refurbishment</a>	70131	\$1,050,000.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">City Hall Pan Am Room Refurbishment</a>	TBD46	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Civic Center Generator Replacement</a>	70121	\$126,500.00	\$704,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Civic Center Signage Replacement</a>	80010	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Council Chambers AV Improvements</a>	TBD15	\$200,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Electrical, HVAC, Roof Improvements - Various Sites</a>	70133	\$120,000.00	\$1,387,000.00	\$1,171,000.00	\$1,171,000.00	\$1,171,000.00	\$4,900,000.00	\$4,800,000.00	\$0.00
Building	<a href="#">Energy Solar Project</a>	TBD17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Facilities Renovations - Recurring</a>	TBD37	\$863,000.00	\$1,217,000.00	\$2,199,000.00	\$887,000.00	\$887,000.00	\$535,000.00	\$1,281,000.00	\$0.00
Building	<a href="#">Mayfair Park Snack Bar Remodel</a>	TBD47	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Monte Verde Park Building Refurbishment</a>	70091	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Nixon Yard Renovation/Relocation</a>	TBD22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00
Building	<a href="#">Palms Park Community Center Improvements</a>	70118	\$325,000.00	\$6,000,000.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Pool Equipment Replacements</a>	70104	\$13,089.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Public Works/Community Development Counter Replacement</a>	70107	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Weingart Senior Center Improvements</a>	70017	\$100,000.00	\$80,000.00	\$5,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equestrian	<a href="#">Lakewood Equestrian Center - Carson Street Nature Trail</a>	TBD18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Landscape	<a href="#">Median Island &amp; Water Quality Improvements - Multiple Locations</a>	60061	\$2,654,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Annual Fence</a>	70005	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
Park	<a href="#">Annual Parks Hardscape</a>	60018	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
Park	<a href="#">Annual Playground</a>	70122	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
Park	<a href="#">Bloomfield Irrigation Improvements</a>	70128	\$45,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Bolivar Park Infrastructure Improvements</a>	TBD41	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Civic Center Corner Lot Development</a>	70003	\$0.00	\$400,000.00	\$2,900,000.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Del Valle Park Infrastructure Improvements</a>	TBD42	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Del Valle Tot Lot Replacement</a>	TBD25	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Mayfair Park Bleacher Repair</a>	TBD38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
Park	<a href="#">Mayfair Park Pool Fence Replacement</a>	70109	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Palms Park Infrastructure Improvements</a>	TBD45	\$250,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Playground Replacement - Biscailuz, Bloomfield, Boyar</a>	70130	\$0.00	\$1,520,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Rynerson Park Refurbishment of 3-Bridges</a>	70126	\$26,928.00	\$114,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Playground Replacement - Cherry Cove Park</a>	TBD49	\$48,420.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### CAPITAL IMPROVEMENT PROGRAM SUMMARY

Facility Type	Project Name	Project No.	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future
Sewer	<a href="#">Sewer Master Plan Update</a>	70124	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Street	<a href="#">Annual Sidewalk &amp; Mobility Improvements</a>	60063	\$4,794,624.00	\$4,582,311.00	\$683,957.00	\$685,636.00	\$687,349.00	\$689,096.00	\$690,878.00	\$0.00
Street	<a href="#">Annual Streets &amp; Alley Resurfacing</a>	TBD_1	\$1,268,535.00	\$11,771,120.00	\$9,160,851.00	\$4,704,702.00	\$4,810,796.00	\$4,919,012.00	\$5,029,393.00	\$0.00
Street	<a href="#">Lakewood Blvd Corridor</a>	60054	\$1,082,145.00	\$5,230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00
Signal	<a href="#">Traffic and Pedestrian Safety Upgrades</a>	60062	\$110,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	<a href="#">Traffic Signal Improvements - 12 Intersections</a>	60001	\$1,035,000.00	\$1,343,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Various	<a href="#">Annual Maintenance - Various Facilities &amp; Infrastructure</a>	70135	\$300,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
Water	<a href="#">Bolivar Park - Water Capture Emergency Repair</a>	60057	\$275,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Cerritos Pump Station</a>	TBD12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Emergency Interconnection and Pump Station</a>	50055	\$736,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Plant 4 Water Tanks 1 &amp; 2</a>	50056	\$43,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Water Other 1</a>	50033	\$4,357,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Water Other 2</a>	50040	\$426,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Water Other 3</a>	50058	\$451,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Well 13A Treatment System</a>	50053	\$483,420.00	\$4,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Quality/Drainage	<a href="#">Lakewood Catch Basins - Various Locations</a>	70096	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Quality/Drainage	<a href="#">Mayfair Park Water Capture</a>	60058	\$911,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Quality/Drainage	<a href="#">Measure W Local Projects</a>	TBD48	\$0.00	\$770,000.00	\$770,000.00	\$770,000.00	\$770,000.00	\$770,000.00	\$770,000.00	\$0.00
Water Quality/Drainage	<a href="#">Water Quality Improvements at Lakewood Equestrian Center</a>	70116	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$25,291,152.00	\$43,770,121.00	\$26,484,808.00	\$16,968,338.00	\$12,876,145.00	\$19,863,108.00	\$13,371,271.00	\$30,000,000.00



# CIP Funding Sources

	FUND SOURCE	Bal 6/30/23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2031-2040	TOTALS
1	General Fund	85,713	4,557,366								\$ 4,643,079
2	CDBG	589,822	230,935	75,000	75,000	75,000	75,000	75,000	75,000		\$ 1,270,757
3	Measure L City	10,963,602	3,100,000	3,500,000	3,605,000	3,713,150	3,824,545	3,939,281	4,057,459	47,909,647	\$ 84,612,683
4	Measure A	1,028,281	275,000	280,500	286,110	291,832	297,669	303,622	309,695		\$ 3,072,709
5	Measure M	5,181,591	1,647,993	1,589,515	1,621,305	1,653,731	1,686,806	1,720,542	1,754,953		\$ 16,856,437
5	Measure R	4,215,626	1,454,111	1,402,513	1,430,563	1,459,175	1,488,358	1,518,125	1,548,488		\$ 14,516,959
	Measure W	275,206	531,000	770,000	770,000	770,000	770,000	770,000	770,000		\$ 5,426,206
	Prop C		710,000	5,230,000							\$ 5,940,000
6	RMRA (SB1)	5,520,767	2,034,896	2,106,686	2,148,820	2,191,796	2,235,632	2,280,345	2,325,952		\$ 20,844,893
	Sewer										\$ -
5	TDA	0	94,624	82,311	83,957	85,636	87,349	89,096	90,878		\$ 613,852
7	Water	1,913,775	4,801,434	4,300,207							\$ 11,015,416
8	Other - CFP	1,999,460	4,900,000	4,672,279							\$ 11,571,739
	Prop 68	226,876									\$ 226,876
9	Other - CT Grant	911,920								30,000,000	\$ 30,911,920
10	Other - Covid-SB2	827,646									\$ 827,646
11	Other - HSIP/STPL	871,122	2,243,900								\$ 3,115,022
12	Measure R Grant	1,082,145									\$ 1,082,145
	Unfunded										\$ -
	<b>Total Funding</b>	\$ 35,693,552	\$ 26,581,259	\$ 24,009,011	\$ 10,020,756	\$ 10,240,321	\$ 10,465,359	\$ 10,696,011	\$ 10,932,424	\$ 77,909,647	\$ 216,548,339

**FOOTNOTES:** 1. ARPA Transfers. 2. CDBG for Weingart FY23-24 carryover \$589,822 plus FY24-25 allocation \$155,935. 3. Escalated at 3% after FY24-25. 4. LA County Regional Parks and Open Space District 2/9/22 estimate then escalated at 2% annually. 5. LA Metro estimate 3/1/23 then escalated at 2% annually. 6. CA City Finance estimate 1/23 then escalated at 2% annually. 7. Safe Clean Water Act estimated CIP annual contribution. 8. Community Funded Projects (CFP) by Legislative Act - Barragan \$1,122,279 for Weingart, Gonzalez \$2M for Weingart, Rendon \$2.7M for Weingart, Rendon \$1,999,460 for Palms, Garcia \$850,000 for Palms, Rendon LEC Reallocation \$2,900,000 for Palms. 9. Onetime Caltrans Grant for water quality carryover FY23-24. Future grant \$30M undetermined. 10. Onetime grants, SB2 = \$278,432 for PW Counter, CDBG-CV = \$549,214 for Weingart. 11. Onetime State/Fed grants. 12. LA County Transportation Improvement Funds grant.

## CIP EXPENDITURE BY FUND SOURCE SUMMARY

<b>Fund Source</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>
General Fund	4,038,299	604,780	0	0	0	0	0
CDBG	820,757	75,000	75,000	75,000	75,000	75,000	75,000
Measure L City	5,091,905	6,891,670	8,870,540	4,027,637	2,383,000	5,380,825	4,057,460
Measure A	0	1,513,134	0	450,000	0	0	0
Measure M	1,313,535	5,900,000	2,826,869	1,653,731	1,686,806	1,720,542	1,754,953
Measure R	1,280,000	4,600,000	2,622,813	1,459,175	1,488,358	1,518,125	1,548,488
Measure W	806,206	770,000	770,000	770,000	770,000	770,000	770,000
Prop C	710,000	5,230,000	0	0	0	0	0
RMRA (SB1)	2,500,000	5,000,000	4,311,169	2,191,796	2,235,632	2,280,345	2,325,951
Sewer	0	0	0	0	0	0	0
TDA	94,624	82,311	83,957	85,636	87,349	89,096	90,878
Water	6,499,191	4,516,225	0	0	0	0	0
Other - CFP	3,999,460	4,022,279	3,550,000	0	0	0	0
Prop 68	0	226,876	0	0	0	0	0
Other - CT Grant	911,920	0	0	0	0	0	0
Other - Covid or SB2	827,646	0	0	0	0	0	0
Other - HSIP/STPL	1,000,000	2,115,022	0	0	0	0	0
Measure R Grant	1,082,145	0	0	0	0	0	0
Unfunded	0	150,000	1,150,000	6,255,363	4,150,000	8,029,175	2,748,540
<b>Total Expense</b>	<b>\$ 30,975,688</b>	<b>\$ 41,697,297</b>	<b>\$ 24,260,348</b>	<b>\$ 16,968,338</b>	<b>\$ 12,876,145</b>	<b>\$ 19,863,108</b>	<b>\$ 13,371,270</b>



# CIP NET ANNUAL FUNDING

Fund Source	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2031-2040	Total
General Fund	604,780	-604,780	0	0	0	0	0	0	0
CDBG	0	0	0	0	0	0	0	0	0
Measure L City	8,971,697	-3,391,670	-5,265,540	-314,487	1,441,545	-1,441,544	-1	47,909,647	47,909,646
Measure A	1,303,281	-1,232,634	286,110	-158,168	297,669	303,622	309,695	0	1,109,575
Measure M	5,516,049	-4,310,485	-1,205,564	0	0	0	0	0	1
Measure R	4,389,737	-3,197,487	-1,192,250	0	0	0	0	0	0
Measure W	0	0	0	0	0	0	0	0	0
Prop C	0	0	0	0	0	0	0	0	0
RMRA (SB1)	5,055,663	-2,893,314	-2,162,349	0	0	0	0	0	0
Sewer	0	0	0	0	0	0	0	0	0
TDA	0	0	0	0	0	0	0	0	1
Water	216,018	-216,018	0	0					
Other - CFP	2,900,000	650,000	-3,550,000	0	0	0	0	0	0
Prop 68	226,876	-226,876	0	0	0	0	0	0	0
Other - CT Grant	0	0	0	0	0	0	0	0	0
Other - Covid or SB2	0	0	0	0	0	0	0	0	0
Other - HSIP/STPL	2,115,022	-2,115,022	0	0	0	0	0	0	0
Measure R Grant	0	0	0	0	0	0	0	0	0
Unfunded	0	-150,000	-1,150,000	-6,255,363	-4,150,000	-8,029,175	-2,748,540	0	-22,483,078
<b>Net</b>	<b>\$30,694,343</b>	<b>-\$17,083,506</b>	<b>-\$14,239,593</b>	<b>-\$6,728,017</b>	<b>-\$2,410,786</b>	<b>-\$9,167,096</b>	<b>-\$2,438,846</b>	<b>\$47,909,647</b>	<b>\$26,536,145</b>



## CIP CUMULATIVE ANNUAL FUNDING

Fund Source	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2031-2040
General Fund	604,780	0	0	0	0	0	0	0
CDBG	0	0	0	0	0	0	0	0
Measure L City	8,971,697	5,580,027	314,487	0	1,441,545	0	0	47,909,646
Measure A	1,303,281	70,647	356,757	198,589	496,258	799,880	1,109,575	1,109,575
Measure M	5,516,049	1,205,564	0	1	1	1	1	1
Measure R	4,389,737	1,192,250	0	0	0	0	0	0
Measure W	0	0	0	0	0	0	0	0
Prop C	0	0	0	0	0	0	0	0
RMRA (SB1)	5,055,663	2,162,349	0	0	0	0	0	0
Sewer	0	0	0	0	0	0	0	0
TDA	0	0	0	1	1	1	1	1
Water	216,018	0	0	0	0	0	0	0
Other - CFP	2,900,000	3,550,000	0	0	0	0	0	0
Prop 68	226,876	0	0	0	0	0	0	0
Other - CT Grant	0	0	0	0	0	0	0	0
Other - Covid or SB2	0	0	0	0	0	0	0	0
Other - HSIP/STPL	2,115,022	0	0	0	0	0	0	0
Measure R Grant	0	0	0	0	0	0	0	0
Unfunded	0	-150,000	-1,300,000	-7,555,363	-11,705,363	-19,734,538	-22,483,078	-22,483,078

## MEASURE L FUNDING COMMITMENTS FOR THE CIP BUDGET

Facility Type	Project Name	Project No.	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future
ADA	<a href="#">Annual ADA Facility Improvements - Various Locations</a>	70081	\$245,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00
Building	<a href="#">Annual Fire/Security Systems Upgrades</a>	70006	\$37,069.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
Building	<a href="#">Annual Painting</a>	70117	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
Building	<a href="#">Annual Roof</a>	70106	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
Building	<a href="#">Arbor Yard - Roof &amp; Roller Doors</a>	TBD_5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">ARC Flash Study</a>	70113	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Bloomfield Activity Building Repairs</a>	70111	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Burns Daycare Kitchen Improvements</a>	70134	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Centre Carpet Replacement - Weingart Ballroom</a>	70119	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Centre Lighting &amp; Ceiling Improvements</a>	70127	\$570,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Centre Refurbishment</a>	70001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">City Hall Modular Office Trailer</a>	70120	\$346,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">City Hall Office Refurbishment</a>	70131	\$1,050,000.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">City Hall Pan Am Room Refurbishment</a>	TBD46	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Civic Center Generator Replacement</a>	70121	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Civic Center Signage Replacement</a>	80010	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Council Chambers AV Improvements</a>	TBD15	\$200,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Electrical, HVAC, Roof Improvements - Various Sites</a>	70133	\$120,000.00	\$1,170,775.00	\$1,171,000.00	\$65,637.00	\$1,171,000.00	\$4,520,825.00	\$2,201,460.00	\$0.00
Building	<a href="#">Energy Solar Project</a>	TBD17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Facilities Renovations - Recurring</a>	TBD37	\$863,000.00	\$1,217,000.00	\$2,199,000.00	\$887,000.00	\$887,000.00	\$535,000.00	\$1,281,000.00	\$0.00
Building	<a href="#">Mayfair Park Snack Bar Remodel</a>	TBD47	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Monte Verde Park Building Refurbishment</a>	70091	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Nixon Yard Renovation/Relocation</a>	TBD22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Palms Park Community Center Improvements</a>	70118	\$0.00	\$0.00	\$2,125,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Pool Equipment Replacements</a>	70104	\$13,089.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Public Works/Community Development Counter Replacement</a>	70107	\$101,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Weingart Senior Center Improvements</a>	70017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equestrian	<a href="#">Lakewood Equestrian Center - Carson Street Nature Trail</a>	TBD18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Landscape	<a href="#">Median Island &amp; Water Quality Improvements - Multiple Locations</a>	60061	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Annual Fence</a>	70005	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
Park	<a href="#">Annual Parks Hardscape</a>	60018	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
Park	<a href="#">Annual Playground</a>	70122	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
Park	<a href="#">Bloomfield Irrigation Improvements</a>	70128	\$45,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Bolivar Park Infrastructure Improvements</a>	TBD41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Civic Center Corner Lot Development</a>	70003	\$0.00	\$384,895.00	\$2,900,000.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Del Valle Park Infrastructure Improvements</a>	TBD42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Del Valle Tot Lot Replacement</a>	TBD25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Mayfair Park Bleacher Repair</a>	TBD38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
Park	<a href="#">Mayfair Park Pool Fence Replacement</a>	70109	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Palms Park Infrastructure Improvements</a>	TBD45	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Playground Replacement - Biscailuz, Bloomfield, Boyar</a>	70130	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Rynerson Park Refurbishment of 3-Bridges</a>	70126	\$26,928.00	\$114,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Playground Replacement - Cherry Cove Park</a>	TBD49	\$48,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



## MEASURE L FUNDING COMMITMENTS FOR THE CIP BUDGET

Facility Type	Project Name	Project No.	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future
Sewer	<a href="#">Sewer Master Plan Update</a>	70124	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Street	<a href="#">Annual Sidewalk &amp; Mobility Improvements</a>	60063	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Street	<a href="#">Annual Streets &amp; Alley Resurfacing</a>	TBD_1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Street	<a href="#">Lakewood Blvd Corridor</a>	60054	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	<a href="#">Traffic and Pedestrian Safety Upgrades</a>	60062	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	<a href="#">Traffic Signal Improvements - 12 Intersections</a>	60001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Various	<a href="#">Annual Maintenance - Various Facilities &amp; Infrastructure</a>	70135	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Bolivar Park - Water Capture Emergency Repair</a>	60057	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Cerritos Pump Station</a>	TBD12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Emergency Interconnection and Pump Station</a>	50055	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Plant 4 Water Tanks 1 &amp; 2</a>	50056	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Water Other 1</a>	50033	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Water Other 2</a>	50040	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Water Other 3</a>	50058	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Well 13A Treatment System</a>	50053	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Quality/Drainage	<a href="#">Lakewood Catch Basins - Various Locations</a>	70096	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Quality/Drainage	<a href="#">Mayfair Park Water Capture</a>	60058	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Quality/Drainage	<a href="#">Measure W Local Projects</a>	TBD48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Quality/Drainage	<a href="#">Water Quality Improvements at Lakewood Equestrian Center</a>	70116	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$5,091,905.00	\$6,891,670.00	\$8,870,540.00	\$4,027,637.00	\$2,383,000.00	\$5,380,825.00	\$4,057,460.00	\$0.00

## UNFUNDED ALLOCATIONS TO THE CIP BUDGET

Facility Type	Project Name	Project No.	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future
ADA	<a href="#">Annual ADA Facility Improvements - Various Locations</a>	70081	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Annual Fire/Security Systems Upgrades</a>	70006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Annual Painting</a>	70117	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Annual Roof</a>	70106	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Arbor Yard - Roof &amp; Roller Doors</a>	TBD_5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">ARC Flash Study</a>	70113	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Bloomfield Activity Building Repairs</a>	70111	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Burns Daycare Kitchen Improvements</a>	70134	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Centre Carpet Replacement - Weingart Ballroom</a>	70119	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Centre Lighting &amp; Ceiling Improvements</a>	70127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Centre Refurbishment</a>	70001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">City Hall Modular Office Trailer</a>	70120	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">City Hall Office Refurbishment</a>	70131	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">City Hall Pan Am Room Refurbishment</a>	TBD46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Civic Center Generator Replacement</a>	70121	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Civic Center Signage Replacement</a>	80010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Council Chambers AV Improvements</a>	TBD15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Electrical, HVAC, Roof Improvements - Various Sites</a>	70133	\$0.00	\$0.00	\$0.00	\$1,105,363.00	\$0.00	\$379,175.00	\$2,598,540.00	\$0.00
Building	<a href="#">Energy Solar Project</a>	TBD17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Facilities Renovations - Recurring</a>	TBD37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Mayfair Park Snack Bar Remodel</a>	TBD47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Monte Verde Park Building Refurbishment</a>	70091	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Nixon Yard Renovation/Relocation</a>	TBD22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00
Building	<a href="#">Palms Park Community Center Improvements</a>	70118	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Pool Equipment Replacements</a>	70104	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Public Works/Community Development Counter Replacement</a>	70107	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building	<a href="#">Weingart Senior Center Improvements</a>	70017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equestrian	<a href="#">Lakewood Equestrian Center - Carson Street Nature Trail</a>	TBD18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Landscape	<a href="#">Median Island &amp; Water Quality Improvements - Multiple Locations</a>	60061	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Annual Fence</a>	70005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Annual Parks Hardscape</a>	60018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Annual Playground</a>	70122	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Bloomfield Irrigation Improvements</a>	70128	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Bolivar Park Infrastructure Improvements</a>	TBD41	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Civic Center Corner Lot Development</a>	70003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Del Valle Park Infrastructure Improvements</a>	TBD42	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Del Valle Tot Lot Replacement</a>	TBD25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Mayfair Park Bleacher Repair</a>	TBD38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Mayfair Park Pool Fence Replacement</a>	70109	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Palms Park Infrastructure Improvements</a>	TBD45	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## UNFUNDED ALLOCATIONS TO THE CIP BUDGET

Facility Type	Project Name	Project No.	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future
Park	<a href="#">Playground Replacement - Biscailuz, Bloomfield, Boyar</a>	70130	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Rynerson Park Refurbishment of 3-Bridges</a>	70126	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park	<a href="#">Playground Replacement - Cherry Cove Park</a>	TBD49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sewer	<a href="#">Sewer Master Plan Update</a>	70124	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Street	<a href="#">Annual Sidewalk &amp; Mobility Improvements</a>	60063	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Street	<a href="#">Annual Streets &amp; Alley Resurfacing</a>	TBD_1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Street	<a href="#">Lakewood Blvd Corridor</a>	60054	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	<a href="#">Traffic and Pedestrian Safety Upgrades</a>	60062	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signal	<a href="#">Traffic Signal Improvements - 12 Intersections</a>	60001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Various	<a href="#">Annual Maintenance - Various Facilities &amp; Infrastructure</a>	70135	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
Water	<a href="#">Bolivar Park - Water Capture Emergency Repair</a>	60057	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Cerritos Pump Station</a>	TBD12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Emergency Interconnection and Pump Station</a>	50055	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Plant 4 Water Tanks 1 &amp; 2</a>	50056	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Water Other 1</a>	50033	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Water Other 2</a>	50040	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Water Other 3</a>	50058	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water	<a href="#">Well 13A Treatment System</a>	50053	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Quality/Drainage	<a href="#">Lakewood Catch Basins - Various Locations</a>	70096	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Quality/Drainage	<a href="#">Mayfair Park Water Capture</a>	60058	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Quality/Drainage	<a href="#">Measure W Local Projects</a>	TBD48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Quality/Drainage	<a href="#">Water Quality Improvements at Lakewood Equestrian Center</a>	70116	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$150,000.00	\$1,150,000.00	\$6,255,363.00	\$4,150,000.00	\$8,029,175.00	\$2,748,540.00	\$0.00

# Americans with Disability Act (ADA) Projects



# Capital Improvement Project

Facility Type:	ADA
Project Name:	Annual ADA Facility Improvements - Various Locations
Project No.:	70081

### Narrative Description:

Accessibility improvements of various types throughout the City. Upcoming projects include ADA parking improvements at Boyar, ADA path of travel improvements at Biscailuz, ADA shower, locker, and restroom improvements at Mayfair swim pavilion, and ADA entry improvements at Burns Community Center, Nye Library and Bloomfield Parking Lot.

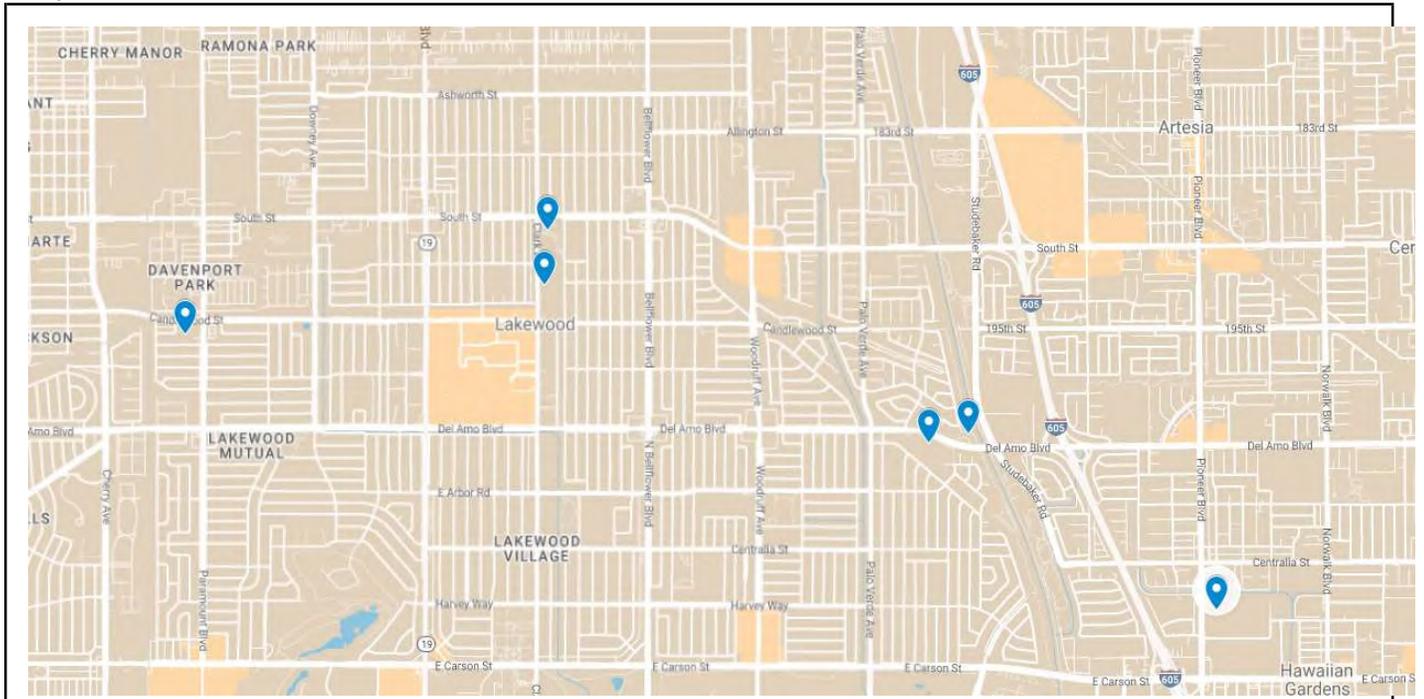
### Purpose/Justification:

Improve public access and safety and to comply with the Americans with Disability Act.

### Priority:

Precommitted. Construction (on an annual basis). Status 1.

### Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Annual ADA Facility Improvements - Various Locations

Project No.: 70081

Total Estimated Project Cost: \$ 320,000 FY 23/24, annual thereafter at \$150,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual B

Estimated Annual Operating Cost: N/A

Schedule:

This is an annual project.

Project Costs and Funding:

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	320,000	150,000	150,000	150,000	150,000	150,000	150,000		1,220,000
Equipment									0
<b>Total Cost</b>	<b>320,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>\$ 1,220,000</b>
<b>Project Funding:</b>									
General Fund									0
CDBG	75,000	75,000	75,000	75,000	75,000	75,000	75,000		525,000
Measure L City	245,000	75,000	75,000	75,000	75,000	75,000	75,000		695,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	<b>\$ 320,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 1,220,000</b>

## Building / Facilities Projects



# Capital Improvement Project

Facility Type:	Building
Project Name:	Annual Fire/Security Systems Upgrades
Project No.:	70006

**Narrative Description:**

Repair, replacement or technology upgrade of fire alarms, security systems, access control (fobs), and video surveillance.

**Purpose/Justification:**

Standby funding for as needed infrastructure renewal of out of service or end of life asset.

**Priority:**

Safety/Environmental. Annual. Status 5.

**Map or Photo**



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A



Project Name: Annual Fire/Security Systems Upgrades

Project No.: 70006

Total Estimated Project Cost: \$ 37,069 Annual

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule: \_\_\_\_\_

Annual Fire/Security Systems upgrades and maintenance scheduled as needed.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction									0
Equipment	37,069	25,000	25,000	25,000	25,000	25,000	25,000		187,069
<b>Total Cost</b>	<b>37,069</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	0	<b>\$ 187,069</b>
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	37,069	25,000	25,000	25,000	25,000	25,000	25,000		187,069
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	<b>\$ 37,069</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ 187,069</b>



# Capital Improvement Project

Facility Type:	Building
Project Name:	Annual Painting
Project No.:	70117

**Narrative Description:**

Painting of interior or exterior of buildings of larger areas to facilitate a coordinated and complete project site.

**Purpose/Justification:**

Standby funding as needed for repainting of buildings or related facilities to refresh and renew the condition of the city facilities.

**Priority:**

Essential Maintenance. Annual. Status 5.

**Map or Photo**



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Annual Painting

Project No.: 70117

Total Estimated Project Cost: \$ 350,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Reduce recurring paint maintenance

Schedule: \_\_\_\_\_

Annual Painting of various buildings, scheduled as needed.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	50,000	50,000	50,000	50,000	50,000	50,000	50,000		350,000
Equipment									0
<b>Total Cost</b>	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	\$ 350,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	50,000	50,000	50,000	50,000	50,000	50,000	50,000		350,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 350,000



# Capital Improvement Project

Facility Type:	Building
Project Name:	Annual Roof
Project No.:	70106

**Narrative Description:**

Maintenance and repairs to preserve roofs not immediately targeted for replacement.

**Purpose/Justification:**

Standby funding for infrastructure repair of deteriorated asset to maintain building functionality until there is a future roof replacement.

**Priority:**

Essential Maintenance. Annual. Status 5.

**Map or Photo**



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Annual Roof  
 Project No.: 70106

Total Estimated Project Cost: \$ 50,000 Annual

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Reduced emergency response for roof leaks

Schedule: \_\_\_\_\_

Annual Roof repairs on City buildings, scheduled as needed.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	50,000	50,000	50,000	50,000	50,000	50,000	50,000		350,000
Equipment									0
<b>Total Cost</b>	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	\$ 350,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	50,000	50,000	50,000	50,000	50,000	50,000	50,000		350,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 350,000



# Capital Improvement Project

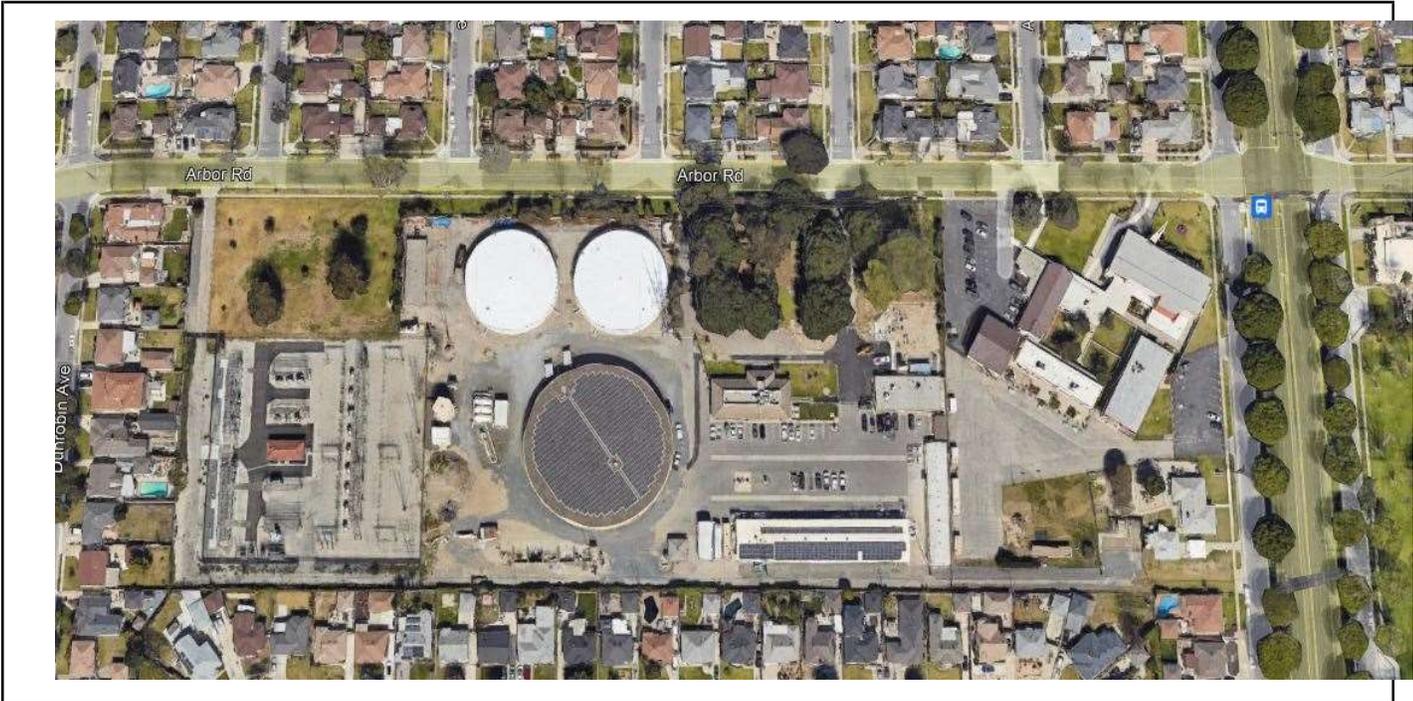
Facility Type: Building  
Project Name: Arbor Yard - Roof & Roller Doors  
Project No.: TBD\_5

Narrative Description:  
Roof refurbishment/maintenance and roller door replacements. Potentially replaced by project 70133.

Purpose/Justification:  
Infrastructure renewal and reinvestment.

Priority:  
Identified need - Status 4

## Map or Photo



Other Agencies Involved: N/A  
Other Agencies Clearance: N/A

Project Name: Arbor Yard - Roof & Roller Doors

Project No.: TBD\_5

Total Estimated Project Cost: \$ -

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule:  
TBD

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction									0
Equipment									0
<b>Total Cost</b>	0	0	0	0	0	0	0	0	\$ -
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



# Capital Improvement Project

Facility Type:	Building
Project Name:	ARC Flash Study
Project No.:	70113

## Narrative Description:

Arc flash is an electrical phenomenon that poses a great safety risk. This facilitywide assessment will identify the current potential risks at buildings and non-building locations with high voltage equipment to provide guidance to mitigate said risks

## Purpose/Justification:

Electrical safety audit and inspection to minimize risk of arc flash.

## Priority:

Safety/Environmental. Identified Need. Status 4.

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A



Project Name:

Project No.:

Total Estimated Project Cost:

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule: \_\_\_\_\_

Study to be completed in FY2023-24.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design	150,000								150,000
R/W - Land Aqu.									0
Inspection/Admin									0
Construction									0
Equipment									0
<b>Total Cost</b>	150,000	0	0	0	0	0	0	0	\$ 150,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	150,000								150,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000



# Capital Improvement Project

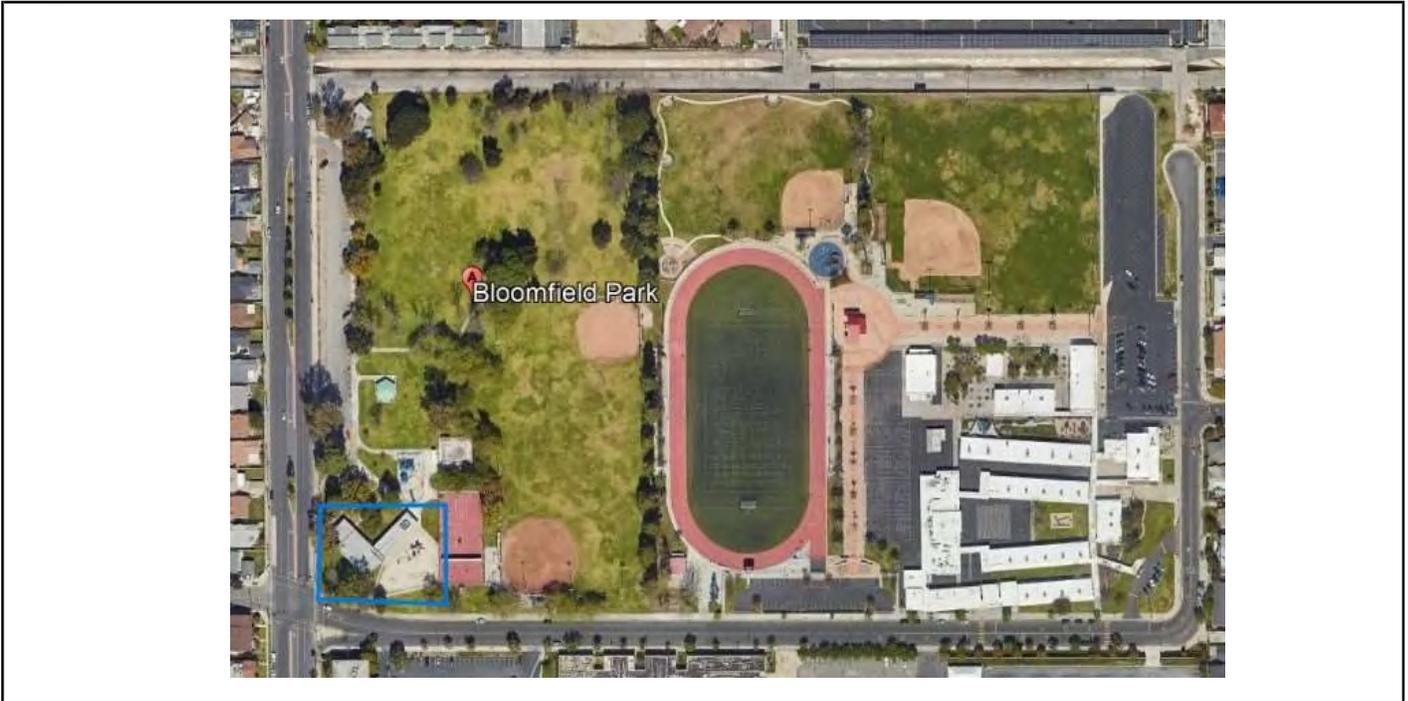
Facility Type:   
Project Name:   
Project No.:

Narrative Description:

Purpose/Justification:

Priority:

## Map or Photo



Other Agencies Involved:   
Other Agencies Clearance:

Project Name: Bloomfield Activity Building Repairs

Project No.: 70111

Total Estimated Project Cost: \$ 150,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule:

Fiscal Year 2023-24.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	150,000								150,000
Equipment									0
<b>Total Cost</b>	150,000	0	0	0	0	0	0	0	\$ 150,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	150,000								150,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000



# Capital Improvement Project

Facility Type:	Building
Project Name:	Burns Daycare Kitchen Improvements
Project No.:	70134

## Narrative Description:

Kitchen refurbishment including repair of drywall, removal and replacement of aged kitchen cabinets and painting.

## Purpose/Justification:

As needed repair and refurbishment of the Daycare Kitchen to serve community needs and update end of life facilities.

## Priority:

Safety/Environmental. Identified Need. Status 3.

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Burns Daycare Kitchen Improvements

Project No.: 70134

Total Estimated Project Cost: \$ 200,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Routine maintenance and utilities

Schedule: \_\_\_\_\_

Planning/design in process. Construction estimated to be completed in FY2023-24.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	200,000								200,000
Equipment									0
<b>Total Cost</b>	200,000	0	0	0	0	0	0	0	\$ 200,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	200,000								200,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000



# Capital Improvement Project

Facility Type:   
Project Name:   
Project No.:

**Narrative Description:**

Replacement of carpeting at the Centre Weingart Ballroom & upstairs foyer to modernize the space with new modular carpet tiles.

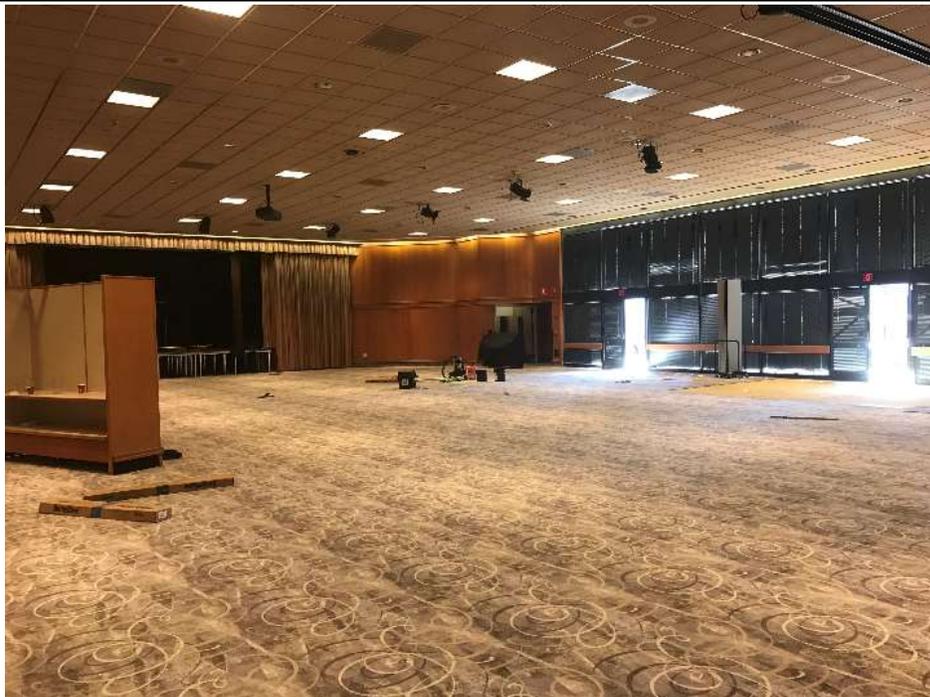
**Purpose/Justification:**

Infrastructure renewal of worn out asset.

**Priority:**

Precommitted. Construction. Status 1.

**Map or Photo**



Other Agencies Involved:   
Other Agencies Clearance:

Project Name: Centre Carpet Replacement - Weingart Ballroom  
 Project No.: 70119

Total Estimated Project Cost: \$ 146,566

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Usual and customary cleaning services

Schedule: \_\_\_\_\_

Contract awarded. Ready to begin work following approval of submittals and order of materials.  
 Work to be completed in Fall 2023.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	146,566								146,566
Equipment									0
<b>Total Cost</b>	146,566	0	0	0	0	0	0	0	\$ 146,566
<b>Project Funding:</b>									
General Fund	146,566								146,566
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 146,566	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146,566



# Capital Improvement Project

Facility Type:	Building
Project Name:	Centre Lighting & Ceiling Improvements
Project No.:	70127

## Narrative Description:

Replacement of the lighting controls, upgrade of ceiling lighting to LED and replacement of the noise attenuating ceiling tiles in the Centre Weingart Ballroom to improve functionality and aesthetics.

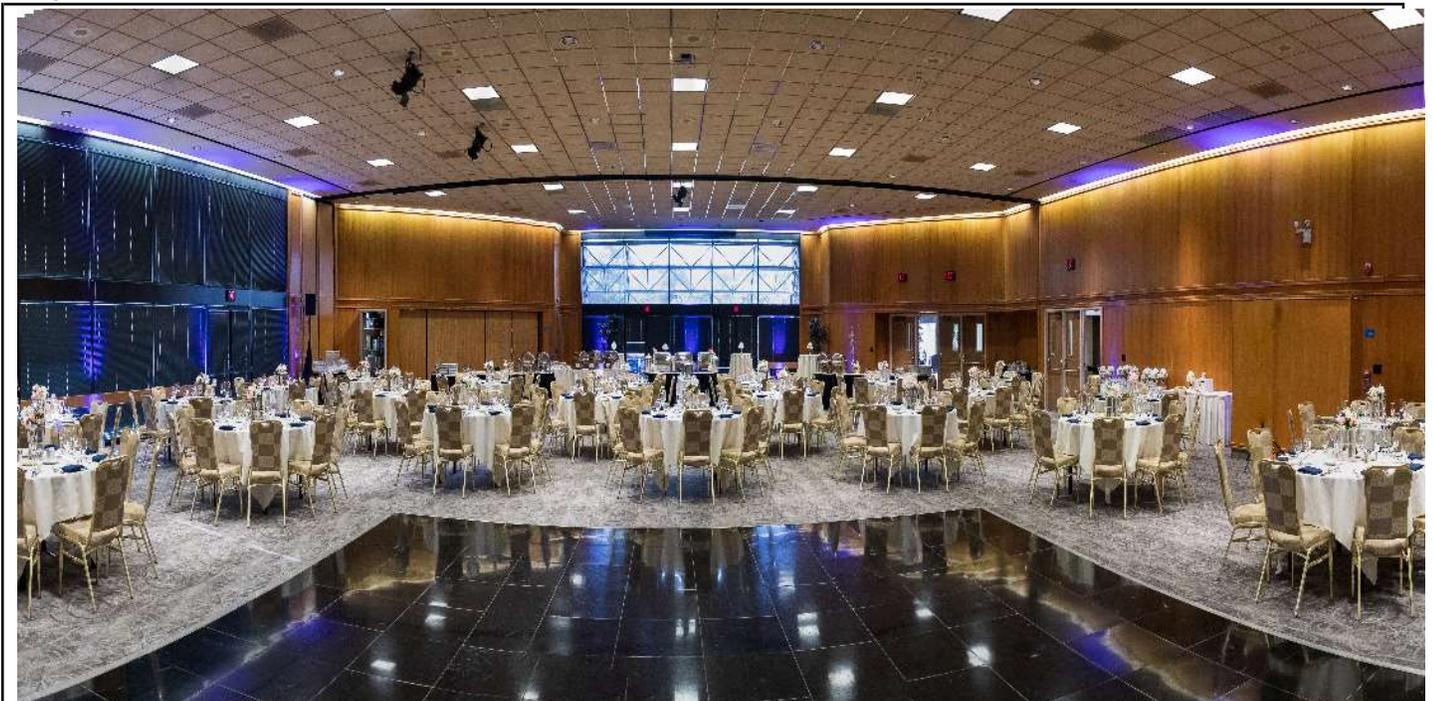
## Purpose/Justification:

Infrastructure reinvestment and renewal due to age and condition of facility.

## Priority:

Precommitted. Contract awarded. Status 1.

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A



Project Name: Centre Lighting & Ceiling Improvements

Project No.: 70127

Total Estimated Project Cost: \$ 570,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule: \_\_\_\_\_

Contract awarded. Ready to begin work following approval of submittals and order of materials.  
Work to be completed in Fall 2023.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin	50,000								50,000
Construction	520,000								520,000
Equipment									0
<b>Total Cost</b>	570,000	0	0	0	0	0	0	0	\$ 570,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	570,000								570,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 570,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 570,000



# Capital Improvement Project

Facility Type:	Building
Project Name:	Centre Refurbishment
Project No.:	70001

## Narrative Description:

Refurbishment of the Centre for as needed improvements of painting, signage, and flooring.

## Purpose/Justification:

Funding for specific identified needs and repair of building infrastructure, to refresh and renew the condition of the Centre to maintain it in good condition and meet the communities expectations.

## Priority:

Essential Maintenance. Identified Need. Status 4.

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Centre Refurbishment

Project No.: 70001

Total Estimated Project Cost: \$ 85,713

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Reduce ongoing maintenance costs

Schedule: \_\_\_\_\_

Ongoing work scheduled for FY2023-24.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	85,713								85,713
Equipment									0
<b>Total Cost</b>	85,713	0	0	0	0	0	0	0	\$ 85,713
<b>Project Funding:</b>									
General Fund	85,713								85,713
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 85,713	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,713



# Capital Improvement Project

Facility Type: Building  
Project Name: City Hall Modular Office Trailer  
Project No.: 70120

## Narrative Description:

Installation of a new modular office trailer at City Hall to replace the existing Public Works trailer creating additional office space for both the Public Works Department and the Code Enforcement division of Community Development Department.

## Purpose/Justification:

To rectify space constraints for staff and provide infrastructure reinvestment due to the condition of the facility.

## Priority:

Precommitted. Construction. Status 1.

## Map or Photo



Other Agencies Involved: N/A  
Other Agencies Clearance: N/A

Project Name: City Hall Modular Office Trailer

Project No.: 70120

Total Estimated Project Cost: \$ 750,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule: \_\_\_\_\_

Contract awarded. Site work to begin Fall 2023. Completion date pending unit delivery.

Project Costs and Funding:

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin	10,000								0
Construction	740,000								10,000
Equipment									740,000
<b>Total Cost</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 750,000</b>
<b>Project Funding:</b>									
General Fund	403,803								403,803
CDBG									0
Measure L City	346,197								346,197
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 750,000</b>



# Capital Improvement Project

Facility Type:	Building
Project Name:	City Hall Office Refurbishment
Project No.:	70131

**Narrative Description:**

Interior office remodel of City Hall to include "tenant improvements", enhanced layout, flooring and furniture in FY2023-24 and FY204-25.

**Purpose/Justification:**

Infrastructure renewal of end of life/deteriorated facilities in a phased approach.

**Priority:**

Essential Maintenance. Identified Need. Status 4.

**Map or Photo**



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: City Hall Office Refurbishment  
 Project No.: 70131

Total Estimated Project Cost: \$ 2,450,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Routine maintenance

Schedule: \_\_\_\_\_

Planning/Design and initial construction to occur during the FY2023-24.

Balance of project in FY2024-25.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design	100,000								100,000
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	712,000	800,000							1,512,000
Equipment	238,000	600,000							838,000
<b>Total Cost</b>	<b>1,050,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 2,450,000</b>
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	1,050,000	1,400,000							2,450,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	<b>\$ 1,050,000</b>	<b>\$ 1,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,450,000</b>



# Capital Improvement Project

Facility Type:	Building
Project Name:	City Hall Pan Am Room Refurbishment
Project No.:	TBD46

**Narrative Description:**

Refurbishment of the Pan Am Room in City Hall as needed to improve functionality.

**Purpose/Justification:**

Infrastructure reinvestment and renewal.

**Priority:**

Identified Need - Future

**Map or Photo**



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A



Project Name: City Hall Pan Am Room Refurbishment

Project No.: TBD46

Total Estimated Project Cost: \$ 100,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Usual and customary maintenance

Schedule:

Future

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction			100,000						100,000
Equipment									0
<b>Total Cost</b>	0	0	100,000	0	0	0	0	0	\$ 100,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City			100,000						100,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000



# Capital Improvement Project

Facility Type:	Building
Project Name:	Civic Center Generator Replacement
Project No.:	70121

## Narrative Description:

Replacement of emergency generators at both City Hall and the Centre. Replacement generator at the Centre will be of a similar size and type. Replacement generator at City Hall will be an increased capacity to handle a larger electrical load.

## Purpose/Justification:

To support continuous City operations, emergency operations and public safety. Infrastructure renewal of worn out asset.

## Priority:

Precommitted. Pre-design. Status 3.

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Civic Center Generator Replacement

Project No.: 70121

Total Estimated Project Cost: \$ 831,280

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Routine equipment maintenance and fuel

Schedule: \_\_\_\_\_

Plans and specifications to be prepared and project readied for bid for FY2024-25.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design	126,500								126,500
R/W - Land Aqu.									0
Inspection/Admin		31,280							31,280
Construction		673,500							673,500
Equipment									0
<b>Total Cost</b>	126,500	704,780	0	0	0	0	0	0	\$ 831,280
<b>Project Funding:</b>									
General Fund	126,500	604,780							731,280
CDBG									0
Measure L City		100,000							100,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 126,500	\$ 704,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 831,280



# Capital Improvement Project

Facility Type:	Building
Project Name:	Civic Center Signage Replacement
Project No.:	80010

## Narrative Description:

Upgrade exterior building signage and interior wayfinding signage to current City design standards.

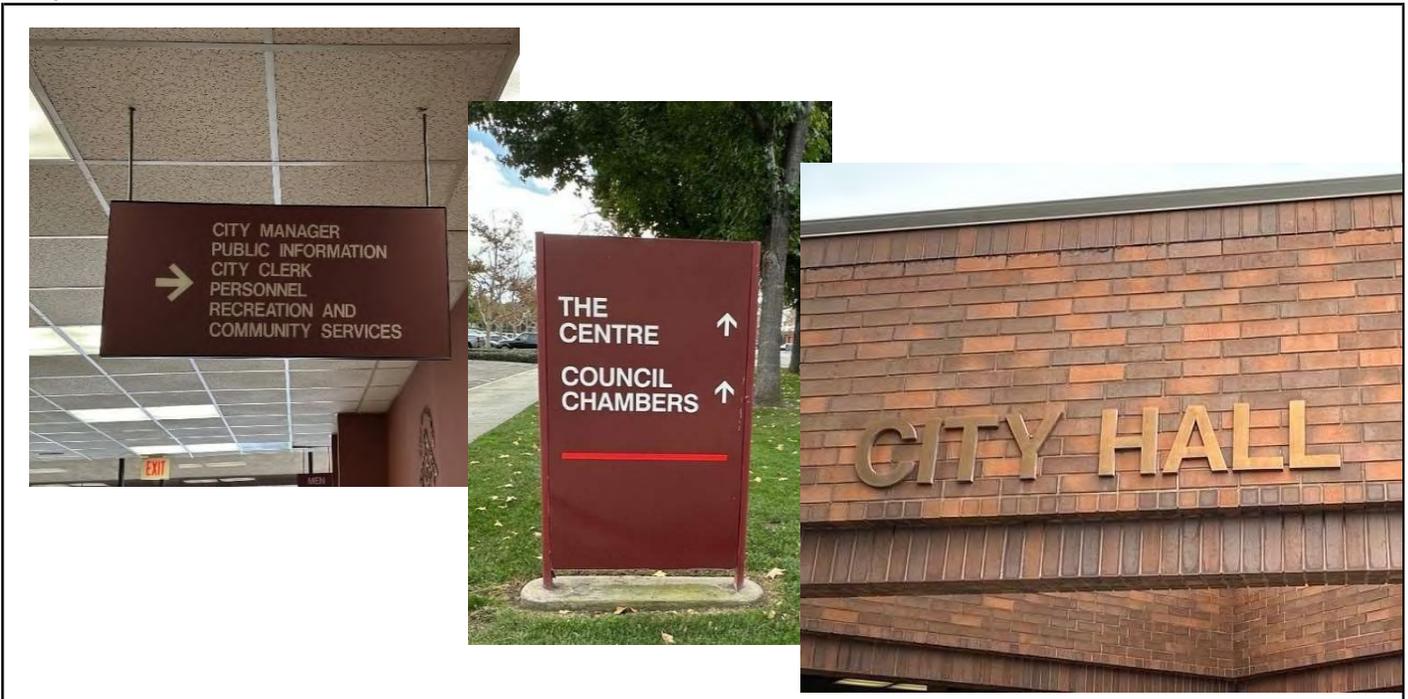
## Purpose/Justification:

Infrastructure renewal and reinvestment.

## Priority:

Identified need - Status 4.

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Civic Center Signage Replacement

Project No.: 80010

Total Estimated Project Cost: \$ 50,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule:

Identified Need - Status 4. Estimated start in Fiscal Year 2024-25.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		50,000							50,000
Equipment									0
<b>Total Cost</b>	0	50,000	0	0	0	0	0	0	\$ 50,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City		50,000							50,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000



# Capital Improvement Project

Facility Type:	Building
Project Name:	Council Chambers AV Improvements
Project No.:	TBD15

## Narrative Description:

Upgrade of existing City Council Chambers Audio-Visual System, inclusive of cameras, controls, and theatrical lighting.

## Purpose/Justification:

Infrastructure reinvestment and renewal due to age and condition of facility.

## Priority:

Precommitted. Identified Need. Status 4.

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Council Chambers AV Improvements

Project No.: TBD15

Total Estimated Project Cost: \$ 1,200,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule: \_\_\_\_\_

Pre-design in process. Construction to begin in FY2023-24.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	200,000	1,000,000							1,200,000
Equipment									0
<b>Total Cost</b>	200,000	1,000,000	0	0	0	0	0	0	\$ 1,200,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	200,000	1,000,000							1,200,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 200,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000



# Capital Improvement Project

Facility Type:   
Project Name:   
Project No.:

**Narrative Description:**

Replacement or renovation of existing electrical, HVAC and/or roof facilities at various city buildings including but not limited to City Hall and The Centre.

**Purpose/Justification:**

Infrastructure Investment and Renewal

**Priority:**

Identified Need - Status 4

**Map or Photo**



Other Agencies Involved:   
Other Agencies Clearance:



Project Name: Electrical, HVAC, Roof Improvements - Various Sites

Project No.: 70133

Total Estimated Project Cost: \$ 14,720,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Reduction in energy costs

Schedule:

To be initiated in FY 2023/24 and annually as needed.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design	120,000								120,000
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		1,387,000	1,171,000	1,171,000	1,171,000	4,900,000	4,800,000		14,600,000
Equipment									0
<b>Total Cost</b>	120,000	1,387,000	1,171,000	1,171,000	1,171,000	4,900,000	4,800,000	0	\$ 14,720,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	120,000	1,170,775	1,171,000	65,637	1,171,000	4,520,825	2,201,460		10,420,697
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water		216,225							216,225
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded				1,105,363		379,175	2,598,540		4,083,078
<b>Total Funding</b>	\$ 120,000	\$ 1,387,000	\$ 1,171,000	\$ 1,171,000	\$ 1,171,000	\$ 4,900,000	\$ 4,800,000	\$ -	\$ 14,720,000



# Capital Improvement Project

Facility Type:

Project Name:

Project No.:

Narrative Description:

Add electricity generating solar systems to city facilities.

Purpose/Justification:

Investment in clean energy and to generate a cost offset to current building energy usage.

Priority:

Identified need - Status 4. Project cancelled due to a lack of funding for this estimated \$2,000,000 project subject to a future cost/benefit analysis. **DELETE PROJECT DUE TO**

Map or Photo



Other Agencies Involved:

Other Agencies Clearance:

Project Name:

Project No.:

Total Estimated Project Cost:

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule:

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction									0
Equipment									0
<b>Total Cost</b>	0	0	0	0	0	0	0	0	\$ -
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



# Capital Improvement Project

Facility Type:	Building
Project Name:	Facilities Renovations - Recurring
Project No.:	TBD37

### Narrative Description:

In accordance with the Facility Conditions Assessment, prepared in August 2018, with updated 2023 cost figures, establish an ongoing program for recurring renovation of all 39 City Building facilities and components, over a ten year time span, to retain the facilities in good working order.

### Purpose/Justification:

To arrest usual and customary infrastructure deterioration due to usage and time, a ten-year refurbishment budget needs to be established for all City Building components. The 2023 Facility Condition Assessment estimates a cost for Recurring Component Investment Needs of \$44,863,000 (rounded) over this time period.

### Priority:

Essential Maintenance. Annual. Status 5.

### Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Facilities Renovations - Recurring

Project No.: TBD37

Total Estimated Project Cost: \$ 7,869,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule:

Annual investment per the Facility Condition Assessment (FCA) report. Note - due to Project 70133 planned work, the below values have been reduced by \$125,00 FY26/27, \$135,000 FY 27/28, \$275,000 FY 28/29, and \$2,775,000 FY29/30 (Upcoming work in FCA).

Project Costs and Funding:

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									
Inspection/Admin									0
Construction	863,000	1,217,000	2,199,000	887,000	887,000	535,000	1,281,000		7,869,000
Equipment									0
<b>Total Cost</b>	863,000	1,217,000	2,199,000	887,000	887,000	535,000	1,281,000	0	\$ 7,869,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	863,000	1,217,000	2,199,000	887,000	887,000	535,000	1,281,000		7,869,000
Measure A									
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$863,000	\$1,217,000	\$2,199,000	\$887,000	\$887,000	\$535,000	\$1,281,000	\$0	\$ 7,869,000



# Capital Improvement Project

Facility Type:	Building
Project Name:	Mayfair Park Snack Bar Remodel
Project No.:	TBD47

**Narrative Description:**

Convert the former snack bar building into storage space.

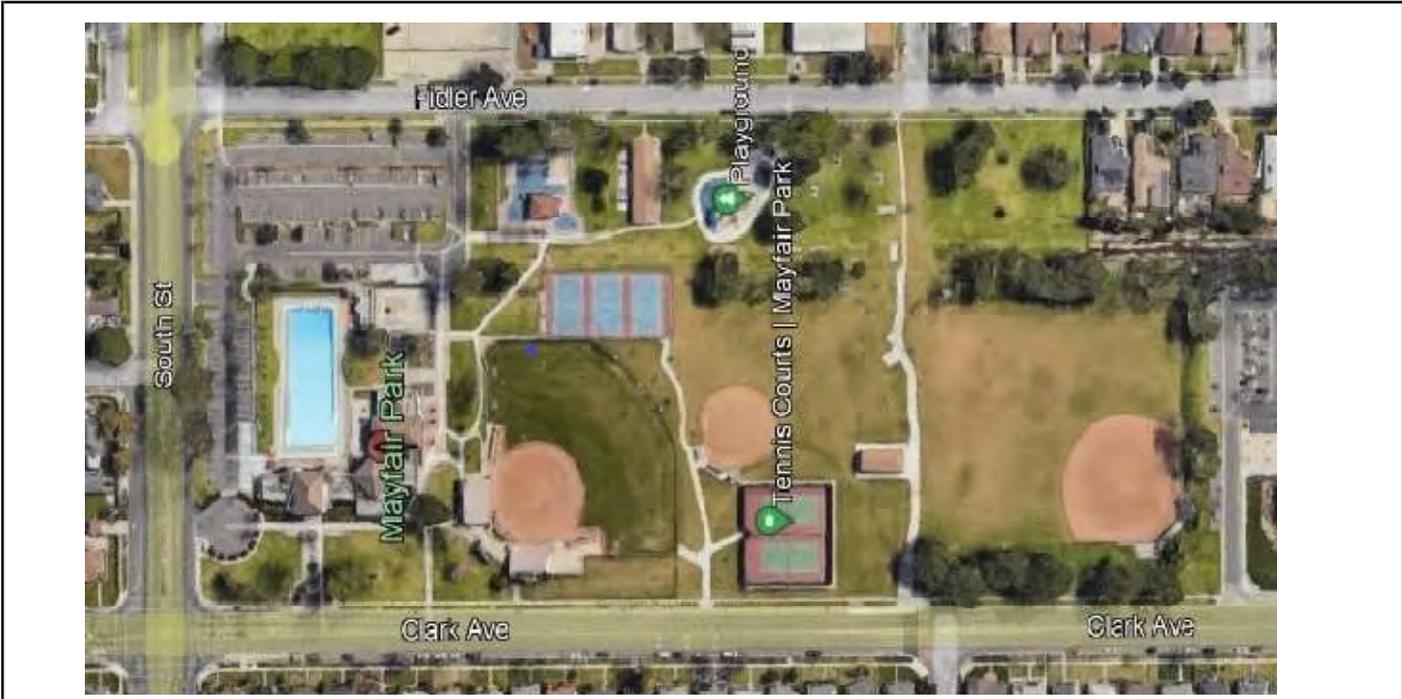
**Purpose/Justification:**

Reconfigure and existing unused facility into a new use to improve parks operations.

**Priority:**

Future

**Map or Photo**



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name:

Project No.:

Total Estimated Project Cost:

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule:

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction				50,000					50,000
Equipment									0
<b>Total Cost</b>	0	0	0	50,000	0	0	0	0	\$ 50,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City				50,000					50,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000



# Capital Improvement Project

Facility Type:	Building
Project Name:	Monte Verde Park Building Refurbishment
Project No.:	70091

## Narrative Description:

Existing wood siding on Lodge Building has deteriorated with age. Repair/replace deteriorated external finishes on building.

## Purpose/Justification:

Infrastructure renewal and reinvestment.

## Priority:

Identified Need - Status 4

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A



Project Name: Monte Verde Park Building Refurbishment

Project No.: 70091

Total Estimated Project Cost: \$ 50,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule:

Fiscal Year 2025-26

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction			50,000						50,000
Equipment									0
<b>Total Cost</b>	0	0	50,000	0	0	0	0	0	\$ 50,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City			50,000						50,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000



# Capital Improvement Project

Facility Type:	Building
Project Name:	Nixon Yard Renovation/Relocation
Project No.:	TBD22

**Narrative Description:**

Reconstruction or relocation of City Yard.

**Purpose/Justification:**

Infrastructure reinvestment and renewl. Resolution of site geotechnical issues

**Priority:**

Identified Need - Status 4

**Map or Photo**



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Nixon Yard Renovation/Relocation

Project No.: TBD22

Total Estimated Project Cost: \$ 7,500,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Usual and customary utility and maintenance costs

Schedule:

Future

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction						7,500,000			7,500,000
Equipment									0
<b>Total Cost</b>	0	0	0	0	0	7,500,000	0	0	\$ 7,500,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded						7,500,000			7,500,000
<b>Total Funding</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000



# Capital Improvement Project

Facility Type:	Building
Project Name:	Palms Park Community Center Improvements
Project No.:	70118

## Narrative Description:

At Palms Park, building renovations to include the addition of a new ADA compatible restroom, path of travel improvements and storefront improvements and renovations to the existing building to include new flooring, new ceilings, asbestos abatement, roof replacement, HVAC system replacement, electrical infrastructure improvements, new lighting, exterior repairs, renovation of the office, storage, and assembly room and parking

## Purpose/Justification:

Update the building amenities and infrastructure for ADA compliance, enhanced recreational value, replacement of depleted infrastructure and energy efficiency.  
Community Funded Project (CFP) by Legislative Act - Rendon \$1,999,460 for Palms, Garcia \$0.85M for Palms, Rendon LEC Reallocation \$2,900,000 for Palms.

## Priority:

Precommitted. Pre-design. Status 3.

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Palms Park Community Center Improvements  
 Project No.: 70118

Total Estimated Project Cost: \$ 8,875,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Usual and customary maintenance and utilities

Schedule: \_\_\_\_\_

Plans and specifications to be prepared and project readied for bid for FY2024-25.  
 Construction to begin in FY2024-25.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design	275,000								275,000
R/W - Land Aqu.									0
Inspection/Admin	50,000	500,000	400,000						950,000
Construction		5,500,000	2,000,000						7,500,000
Equipment			150,000						150,000
<b>Total Cost</b>	325,000	6,000,000	2,550,000	0	0	0	0	0	\$ 8,875,000
<b>Project Funding:</b>									
General Fund	1,000,000								1,000,000
CDBG									0
Measure L City			2,125,540						2,125,540
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP	1,999,460	2,900,000	850,000						5,749,460
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 2,999,460	\$ 2,900,000	\$ 2,975,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,875,000



# Capital Improvement Project

Facility Type:	Building
Project Name:	Pool Equipment Replacements
Project No.:	70104

### Narrative Description:

A pool equipment assessment identified infrastructure replacement needs at Mayfair Park Pool. Similar pool upgrades are likely needed at McCormick Pool at Bolivar Park.

### Purpose/Justification:

Infrastructure renewal, reinvestment and current code upgrades.

### Priority:

Identified Need - Status 4.

### Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	LA County Health Department

Project Name: Pool Equipment Replacements

Project No.: 70104

Total Estimated Project Cost: \$ 1,013,089

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Routine regular maintenance services of equipment

Schedule:

Future

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	13,089	1,000,000							1,013,089
Equipment									0
<b>Total Cost</b>	13,089	1,000,000	0	0	0	0	0	0	\$ 1,013,089
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	13,089	1,000,000							1,013,089
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 13,089	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,013,089



# Capital Improvement Project

Facility Type:	Building
Project Name:	Public Works/Community Development Counter Replacement
Project No.:	70107

## Narrative Description:

New public counter at City Hall public services area to be extended into lobby area to increase number of plan review stations and work stations, add a self-serve kiosk to allow applicants to submit for electronic plan check and to review/complete forms online, to add separate counter space to review/prepare plans and complete applications, implement ADA counter improvements, and shared space improvements including new carpet and furniture.

## Purpose/Justification:

Provide enhanced services to the public as are provided by the Public Works Department and the Community Development Department. Infrastructure reinvestment and renewal due to age and condition of facility.

## Priority:

Precommitted. Construction. Contract awarded. Status 1.

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	CDBG funding compliance



Project Name: Public Works/Community Development Counter Replacement  
 Project No.: 70107

Total Estimated Project Cost: \$ 380,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule: \_\_\_\_\_

Contract awarded. Work to be complete in Fall 2023.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin	15,000								15,000
Construction	365,000								365,000
Equipment									0
<b>Total Cost</b>	<b>380,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 380,000</b>
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	101,568								101,568
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2	278,432								278,432
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	<b>\$ 380,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 380,000</b>



# Capital Improvement Project

Facility Type:	Building
Project Name:	Weingart Senior Center Improvements
Project No.:	70017

## Narrative Description:

Building improvements to include new HVAC system, ADA accessible restroom improvements, ADA accessible parking and path of travel improvements, interior improvements including new flooring, paint, ceiling, lighting, doors, window treatments, acoustical wall treatments, installation of hearing loops, interior signage and interior tenant improvements for private offices and removal of interior landscape planter. Exterior

## Purpose/Justification:

Infrastructure reinvestment and renewal due to age and condition of facility. Community Funded Project (CFP) by Legislative Act - Barragan \$1M for Weingart, Gonzalez \$2M for Weingart, Rendon \$2.7M for Weingart

## Priority:

Precommitted. Bid Ready. Plans complete and undergoing constructability review. Status 2.

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	CDBG funding compliance

Project Name: Weingart Senior Center Improvements  
 Project No.: 70017

Total Estimated Project Cost: \$ 5,530,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Usual and customary maintenance and utilities

Schedule: \_\_\_\_\_

Project to be bid in Fall 2023, Construction to begin in 2024-2025.  
 \$200,000 CDBG moved to 60063. Note \$1,387,250 excess funding. (Potential excess for roof)

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design	100,000	30,000							130,000
R/W - Land Aqu.									0
Inspection/Admin		50,000	600,000						650,000
Construction			4,500,000						4,500,000
Equipment			250,000						250,000
<b>Total Cost</b>	100,000	80,000	5,350,000	0	0	0	0	0	\$ 5,530,000
<b>Project Funding:</b>									
General Fund									0
CDBG	545,757								545,757
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP	2,000,000	1,122,279	2,700,000						5,822,279
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2	549,214								549,214
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 3,094,971	\$ 1,122,279	\$ 2,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,917,250

**NOTE - Funding and Costs do not match.**

# Equestrian Projects



# Capital Improvement Project

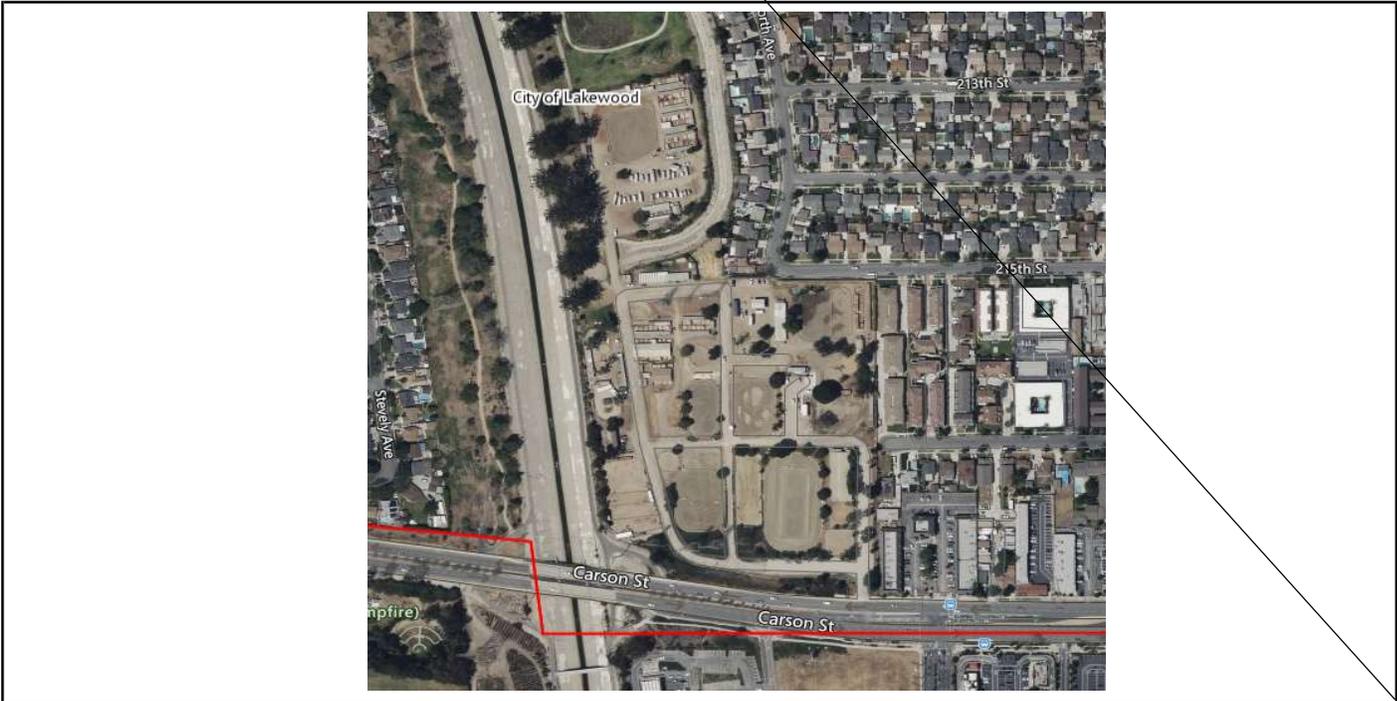
Facility Type:	Equestrian
Project Name:	Lakewood Equestrian Center - Carson Street Nature Trail
Project No.:	TBD18

**Narrative Description:**  
 Construct approximately one-half mile of multi-use trail with picnic areas, bicycle staging area, fencing, solar-powered lighting, emergency call box, educational and wayfinding signage, and parking lot improvements. Project to be deferred due to land encumbrances including SCE easement conflicts and related right of way acquisition impacts. Earmark Funding transferred to Weingart Senior Center project 70117. Measure A grant funding available.

**Purpose/Justification:**  
 Recreational facility improvements for enhanced functionality and public use.

**Priority:**  
 Precommitted. Identified Need. Status 4. **DELETE PROJECT DUE TO FUNDING UNCERTAINTY.**

### Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Lakewood Equestrian Center - Carson Street Nature Trail

Project No.: TBD18

Total Estimated Project Cost: \$ -

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule:

N/A - Former Earmark funding of \$2,900,000 transferred out to Palms Community Center.  
 \$1,000,000 Measure A grant pending. Project to be scheduled once the project feasibility is confirmed

Project Costs and Funding:

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction									0
Equipment									0
<b>Total Cost</b>	0	0	0	0	0	0	0	0	\$ -
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Landscape Projects



# Capital Improvement Project

Facility Type:	Landscape
Project Name:	Median Island & Water Quality Improvements - Multiple Locations
Project No.:	60061

### Narrative Description:

The project includes conversion of existing raised, impermeable medians currently paved with asphalt or concrete, to drought tolerant landscaped and irrigated medians on portions of Del Amo, Lakewood Blvd., Studebaker, and Norwalk. The new median project will leave most of the curbs intact, and only the water that actually falls on the landscaped area will be infiltrated.

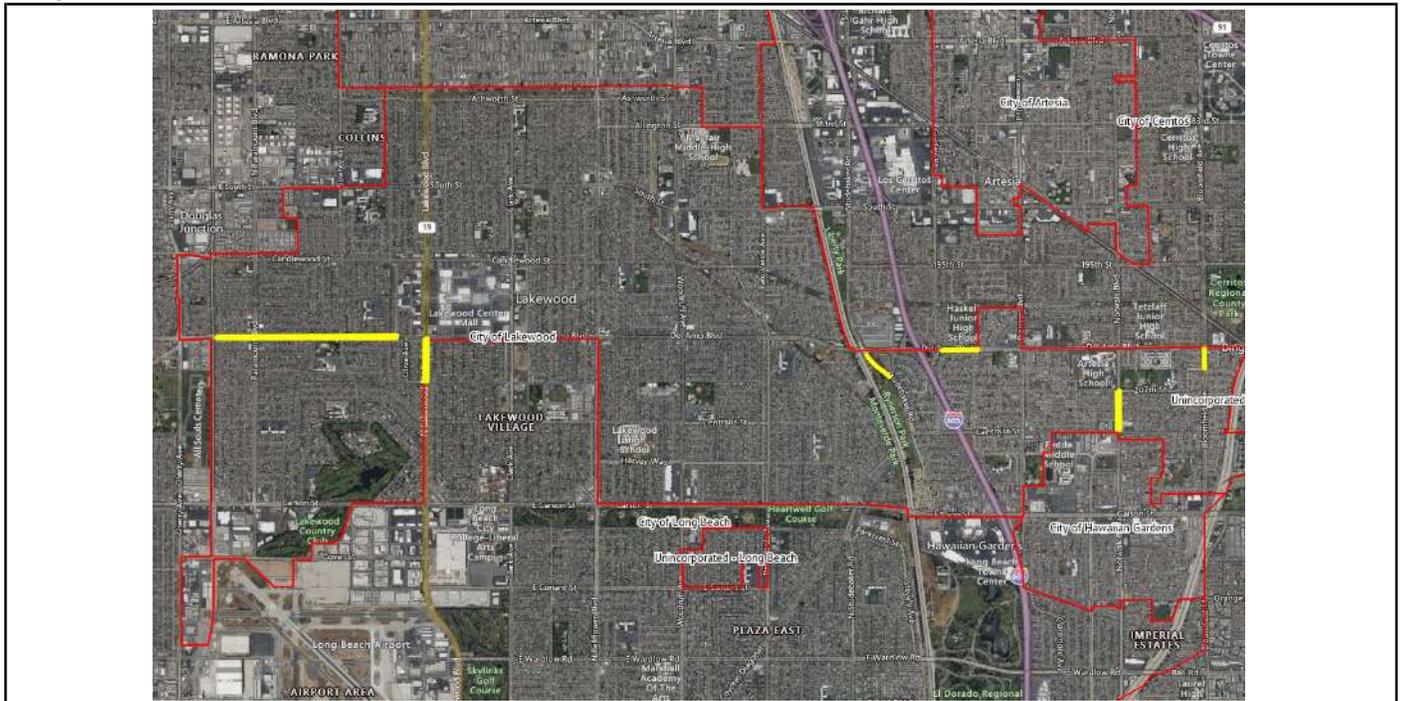
### Purpose/Justification:

Beautify the streets, save on the use of potable water, and increase permeability for the infiltration of rain and irrigation water.

### Priority:

Precommitted. Pre-design. Status 3.

### Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A



Project Name: Median Island & Water Quality Improvements - Multiple Locations  
 Project No.: 60061

Total Estimated Project Cost: \$ 2,654,389

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Usual and customary landscape maintenance and utilities

Schedule:

Plans and Specifications in process for bidding in FY2023-24.

Start of construction in FY2023-24 continuing into FY2024-25.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design	100,000								100,000
R/W - Land Aqu.									0
Inspection/Admin	200,000								200,000
Construction	2,354,389								2,354,389
Equipment									0
<b>Total Cost</b>	<b>2,654,389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 2,654,389</b>
<b>Project Funding:</b>									
General Fund	2,150,389								2,150,389
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W	504,000								504,000
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	<b>\$ 2,654,389</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,654,389</b>

# Park Projects



# Capital Improvement Project

Facility Type:	Park
Project Name:	Annual Fence
Project No.:	70005

**Narrative Description:**

Repairs or replacement of fencing at parks throughout the City in a timely manner.

**Purpose/Justification:**

Standby funding for as needed infrastructure renewal of damaged or end of life asset.

**Priority:**

Safety/Environmental. Annual. Status 5.

**Map or Photo**



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Annual Fence

Project No.: 70005

Total Estimated Project Cost: \$ 25,000 Annual

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule:

Annual fencing repair projects scheduled as needed.

Project Costs and Funding:

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	25,000	25,000	25,000	25,000	25,000	25,000	25,000		175,000
Equipment									0
<b>Total Cost</b>	25,000	25,000	25,000	25,000	25,000	25,000	25,000	0	\$ 175,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	25,000	25,000	25,000	25,000	25,000	25,000	25,000		175,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ 175,000



# Capital Improvement Project

Facility Type:	Park
Project Name:	Annual Parks Hardscape
Project No.:	60018

**Narrative Description:**

Repair or replace park walkways, patio slabs, picnic area driveway slabs, driveways, and trash enclosure slabs.

**Purpose/Justification:**

Standby funding for as needed infrastructure renewal of deteriorated or end of life asset.

**Priority:**

Essential Maintenance. Annual. Status 5.

**Map or Photo**



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Annual Parks Hardscape

Project No.: 60018

Total Estimated Project Cost: \$ 50,000 Annual

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule:

Annual Parks Hardscape replacement and maintenance scheduled as needed.

Project Costs and Funding:

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	50,000	50,000	50,000	50,000	50,000	50,000	50,000		350,000
Equipment									0
<b>Total Cost</b>	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	\$ 350,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	50,000	50,000	50,000	50,000	50,000	50,000	50,000		350,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 350,000



# Capital Improvement Project

Facility Type:	Park
Project Name:	Annual Playground
Project No.:	70122

**Narrative Description:**

Annual playground equipment and surfacing repairs, as needed.

**Purpose/Justification:**

Public Safety and infrastructure maintenance.

**Priority:**

Essential Maintenance. Annual. Status 5.

**Map or Photo**



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Annual Playground

Project No.: 70122

Total Estimated Project Cost: \$ 350,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule:

Annual Playground Surfacing and Equipment repairs scheduled as needed.

Project Costs and Funding:

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	50,000	50,000	50,000	50,000	50,000	50,000	50,000		350,000
Equipment									0
<b>Total Cost</b>	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	\$ 350,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	50,000	50,000	50,000	50,000	50,000	50,000	50,000		350,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 350,000





# Capital Improvement Project

Facility Type:	Park
Project Name:	Bloomfield Irrigation Improvements
Project No.:	70128

Narrative Description:

Refurbish irrigation system for efficiency and effectiveness.

Purpose/Justification:

Infrastructure renewal and reinvestment

Priority:

Under Construction - Status 1

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Bloomfield Irrigation Improvements

Project No.: 70128

Total Estimated Project Cost: \$ 45,634

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Usual and customary maintenance

Schedule:

Under construction - Status 1

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	45,634								45,634
Equipment									0
<b>Total Cost</b>	45,634	0	0	0	0	0	0	0	\$ 45,634
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	45,634								45,634
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 45,634	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,634



# Capital Improvement Project

Facility Type:	Park
Project Name:	Bolivar Park Infrastructure Improvements
Project No.:	TBD41

**Narrative Description:**

Refurbishment of Bolivar Park to meet current and future recreation use needs.

**Purpose/Justification:**

Infrastructure reinvestment and renewal

**Priority:**

Identified Need - Status 4

**Map or Photo**



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Bolivar Park Infrastructure Improvements

Project No.: TBD41

Total Estimated Project Cost: \$ 4,000,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual B

Estimated Annual Operating Cost: To be determined

Schedule:

FY 2027-28, Status 4 Identified Need. Potential Measure A future funding.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction					4,000,000				4,000,000
Equipment									0
<b>Total Cost</b>	0	0	0	0	4,000,000	0	0	0	\$ 4,000,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded					4,000,000				4,000,000
<b>Total Funding</b>	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000



# Capital Improvement Project

Facility Type:	Park
Project Name:	Civic Center Corner Lot Development
Project No.:	70003

### Narrative Description:

Development of the Del Amo Boulevard at Clark Avenue corner lot of the Civic Center site to accomodate a multi-use public event space, restrooms and amenities.

### Purpose/Justification:

Public recreation facility for special events

### Priority:

Precommitted. Identified Need. Status 4.

### Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name:   
 Project No.:

Total Estimated Project Cost:

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule: \_\_\_\_\_

Preliminary and final design in FY2023/24. Plans and Specifications to be made ready for bid.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design		400,000							400,000
R/W - Land Aqu.									0
Inspection/Admin			200,000	200,000					400,000
Construction			2,700,000	2,500,000					5,200,000
Equipment									0
<b>Total Cost</b>	0	400,000	2,900,000	2,700,000	0	0	0	0	\$ 6,000,000
<b>Project Funding:</b>									
General Fund	15,105								15,105
CDBG									0
Measure L City		384,895	2,900,000	2,700,000					5,984,895
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 15,105	\$ 384,895	\$ 2,900,000	\$ 2,700,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000



# Capital Improvement Project

Facility Type:   
Project Name:   
Project No.:

**Narrative Description:**

Reconstruction of Del Valle Park to included removal of exist youth center and construction of a new community center to meet current and future recreation use needs.

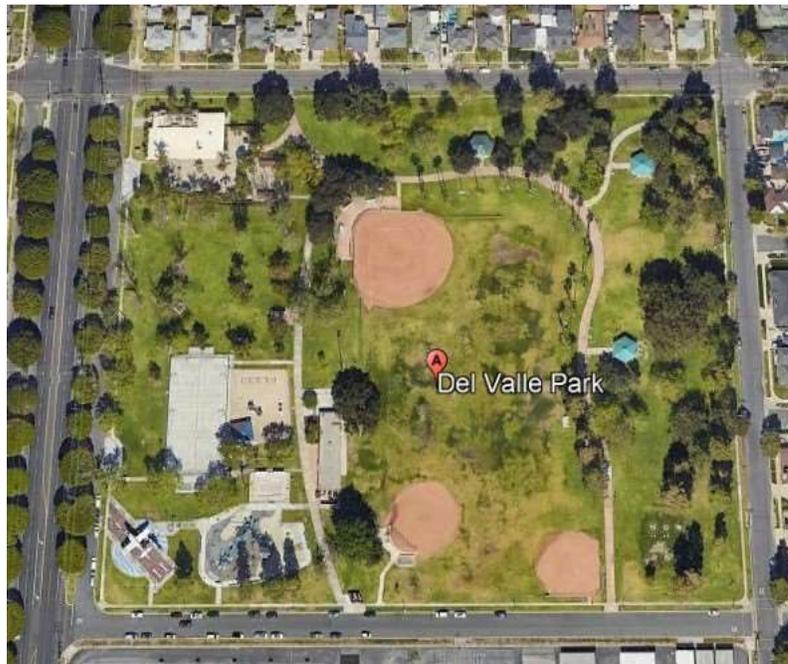
**Purpose/Justification:**

Infrastrucure reinvestment and renewal.

**Priority:**

Identified Need - Status 4

**Map or Photo**



Other Agencies Involved:   
Other Agencies Clearance:

Project Name:

Project No.:

Total Estimated Project Cost:

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule:

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction				5,000,000					5,000,000
Equipment									0
<b>Total Cost</b>	0	0	0	5,000,000	0	0	0	0	\$ 5,000,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded				5,000,000					5,000,000
<b>Total Funding</b>	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000





# Capital Improvement Project

Facility Type:	Park
Project Name:	Del Valle Tot Lot Replacement
Project No.:	TBD25

**Narrative Description:**

Upgrade play equipment and surfacing to current safety standards.

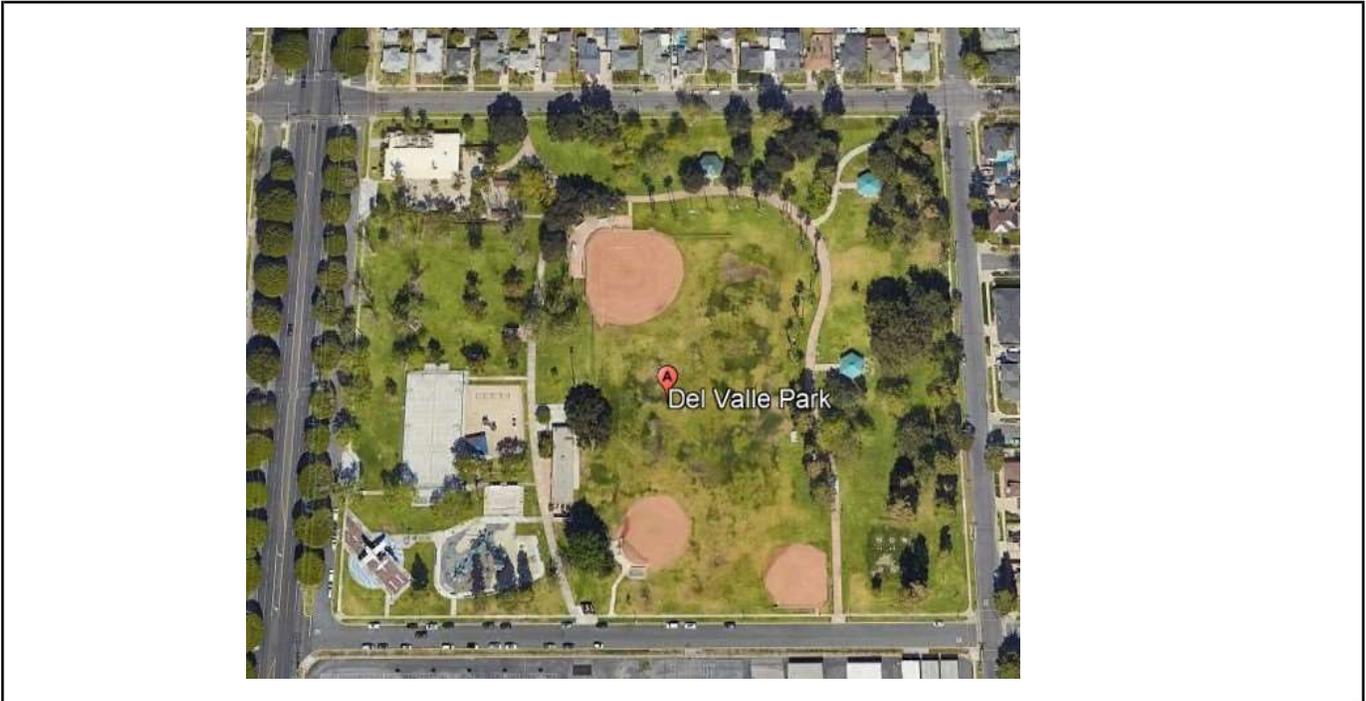
**Purpose/Justification:**

Infrastructure reinvestment and renewal.

**Priority:**

Pre/Design - Status 3

**Map or Photo**



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name:

Project No.:

Total Estimated Project Cost:

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule:

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction				450,000					450,000
Equipment									0
<b>Total Cost</b>	0	0	0	450,000	0	0	0	0	\$ 450,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A				450,000					450,000
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000



# Capital Improvement Project

Facility Type:	Park
Project Name:	Mayfair Park Bleacher Repair
Project No.:	TBD38

## Narrative Description:

Repair deteriorated bleacher facilities.

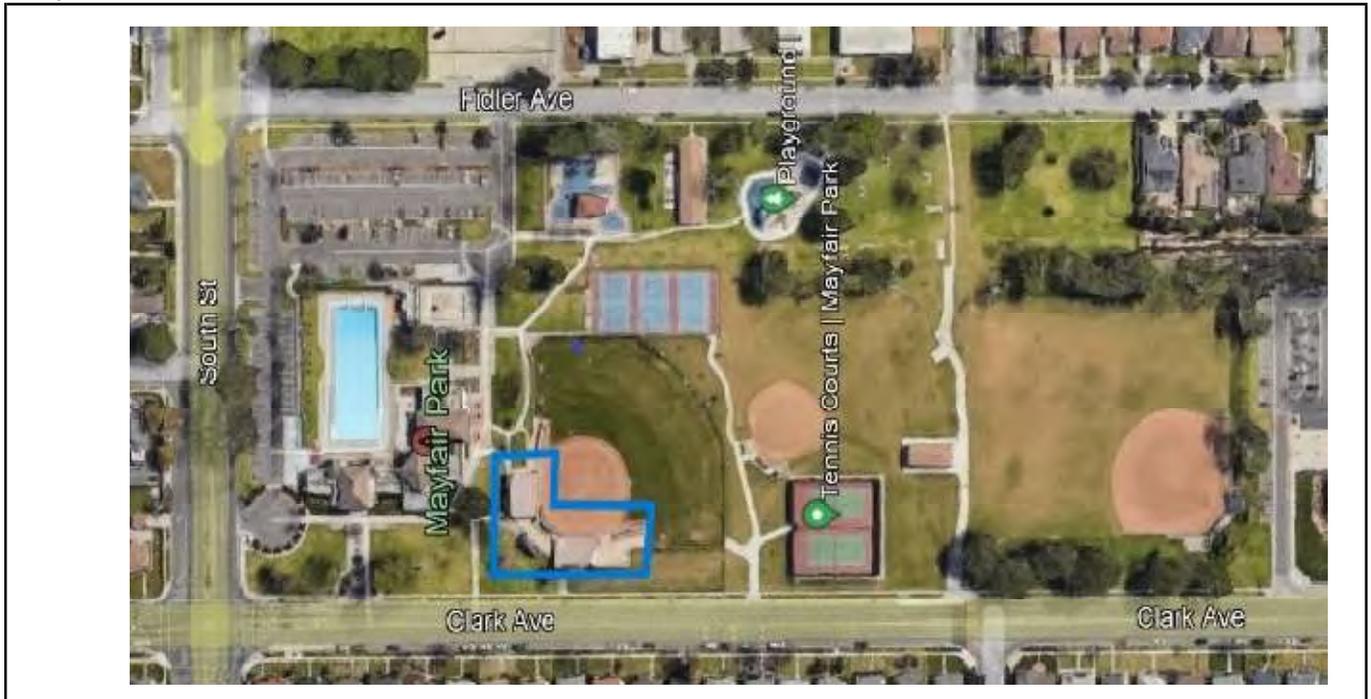
## Purpose/Justification:

Infrastructure reinvestment and renewal

## Priority:

Identified Need - Status 4.

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name:

Project No.:

Total Estimated Project Cost:

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule:

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction							250,000		250,000
Equipment									0
<b>Total Cost</b>	0	0	0	0	0	0	250,000	0	\$ 250,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City							250,000		250,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000



# Capital Improvement Project

Facility Type:	Park
Project Name:	Mayfair Park Pool Fence Replacement
Project No.:	70109

### Narrative Description:

Remove and replace approximately 700' of deteriorated perimeter fencing around the pool facility.

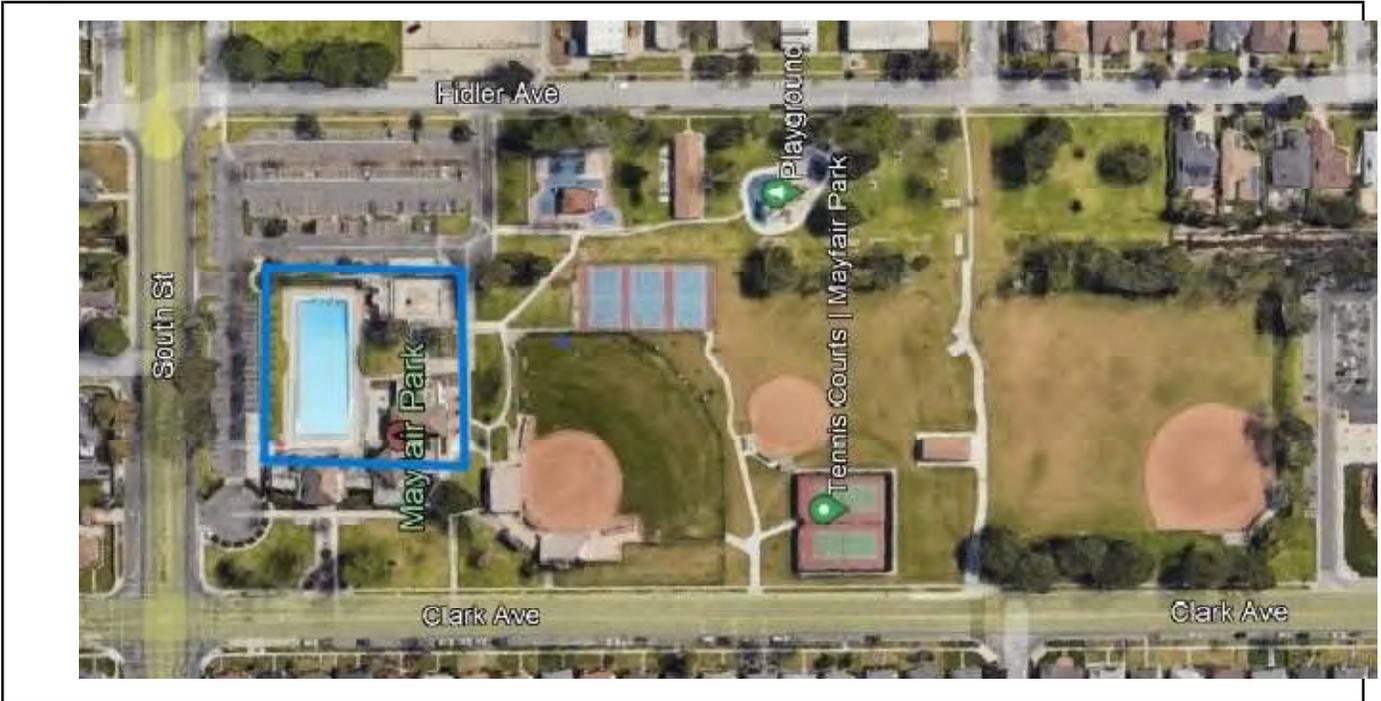
### Purpose/Justification:

Infrastructure reinvestment and renewal.

### Priority:

Identified Need - Status 4.

### Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name:

Project No.:

Total Estimated Project Cost:

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule:

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	150,000								150,000
Equipment									0
<b>Total Cost</b>	150,000	0	0	0	0	0	0	0	\$ 150,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	150,000								150,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000



# Capital Improvement Project

Facility Type:   
Project Name:   
Project No.:

**Narrative Description:**

Refurbishment of Palms Park to meet current and future recreation use needs.

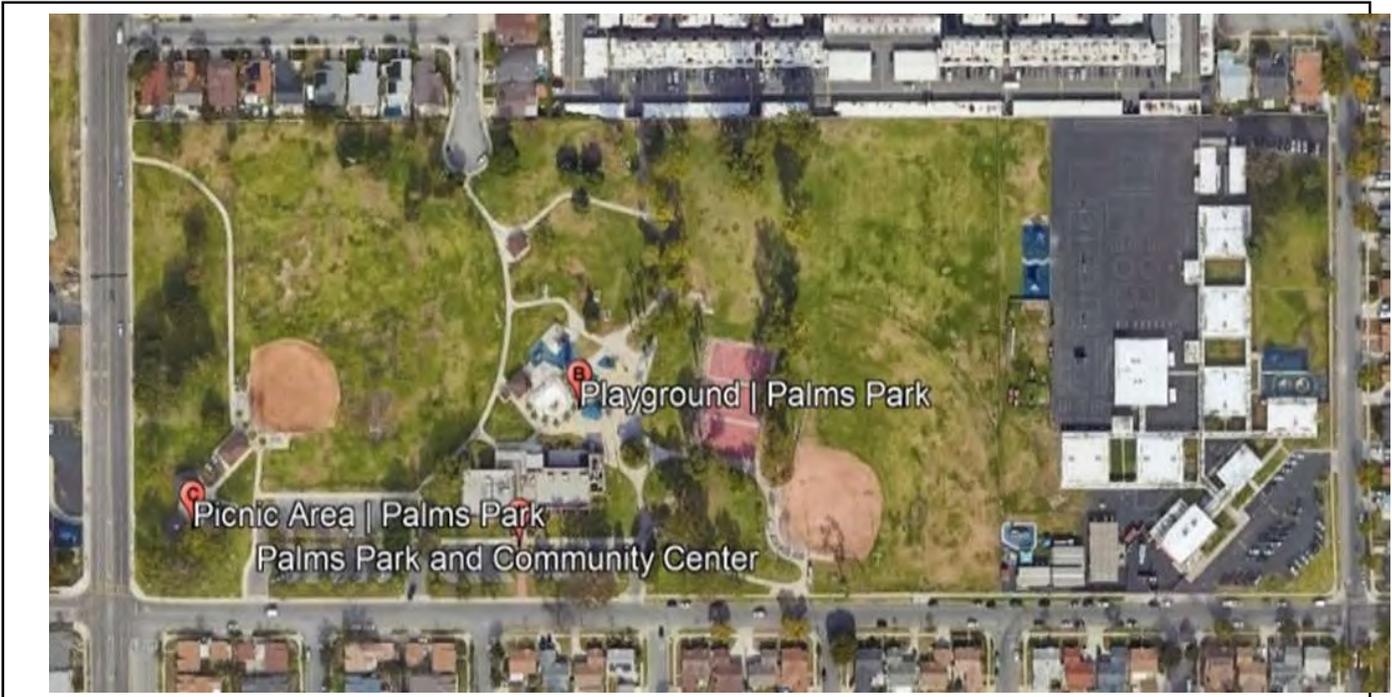
**Purpose/Justification:**

Infrastructure reinvestment and renewal.

**Priority:**

Identified need - evaluate and determine schedule.

**Map or Photo**



Other Agencies Involved:   
Other Agencies Clearance:

Project Name: Palms Park Infrastructure Improvements

Project No.: TBD45

Total Estimated Project Cost: \$ 1,250,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Usual and customary maintenance and utility costs

Schedule:

Initiate design in FY 2023-24. Construction timeframe to be determined.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design	250,000								250,000
R/W - Land Aqu.									0
Inspection/Admin									0
Construction			1,000,000						1,000,000
Equipment									0
<b>Total Cost</b>	250,000	0	1,000,000	0	0	0	0	0	\$ 1,250,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	250,000								250,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded			1,000,000						1,000,000
<b>Total Funding</b>	\$ 250,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000





# Capital Improvement Project

Facility Type:	Park
Project Name:	Playground Replacement - Biscailuz, Bloomfield, Boyar
Project No.:	70130

### Narrative Description:

Replacement of tot lot playground equipment and surfacing at Biscailuz Park, replacement of school age playground equipment and surfacing at Bloomfield Park and replacement of all age groups playground and surfacing at Boyar Park to enhance the play experience, meet current playground safety standards and serve all community members.

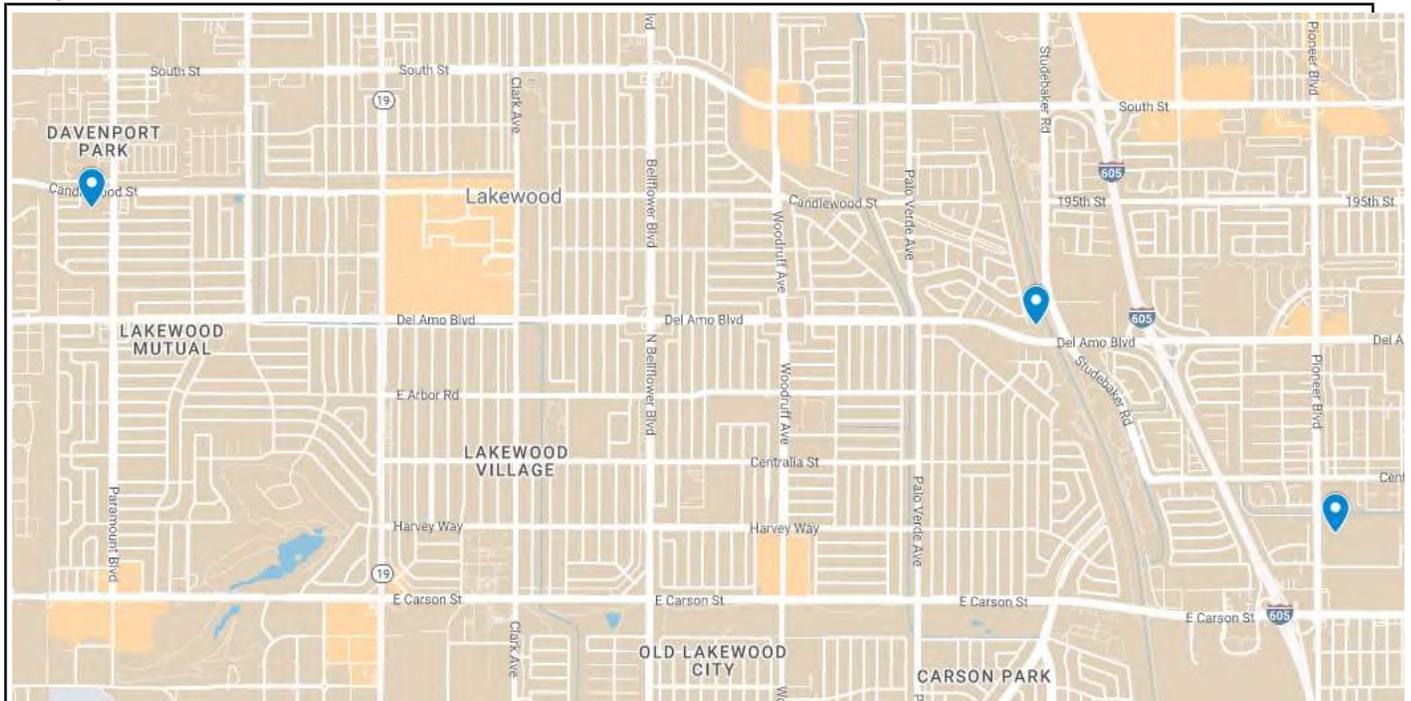
### Purpose/Justification:

Modernize the play equipment and meet current safety standards for the play equipment and the resilient surfacing. Infrastructure renewal of worn out assets.

### Priority:

Precommitted. Pre-design. Status 3.

### Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name:   
 Project No.:

Total Estimated Project Cost:

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule: \_\_\_\_\_

Playground equipment has been selected by the Parks Development Committee.  
 Plans and specifications to be prepared for bid for FY2024-25 Note: Prop 68 funds are for Biscailu

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin		130,000							130,000
Construction		1,390,010							1,390,010
Equipment									0
<b>Total Cost</b>	0	1,520,010	0	0	0	0	0	0	\$ 1,520,010
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City		130,000							130,000
Measure A		1,163,134							1,163,134
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Prop 68		226,876							226,876
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ -	\$ 1,520,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,520,010



# Capital Improvement Project

Facility Type:	Park
Project Name:	Rynerson Park Refurbishment of 3-Bridges
Project No.:	70126

## Narrative Description:

At Rynerson Park, refabrication of the steel girder and rail supports and replacement of natural wood decking with composite materials on two bridges that connect to Studebaker Road and one park interior bridge connecting to the trail. Recreation and Community Services staff will modify landscaping and irrigation adjacent to bridges to prevent future damage to the bridges.

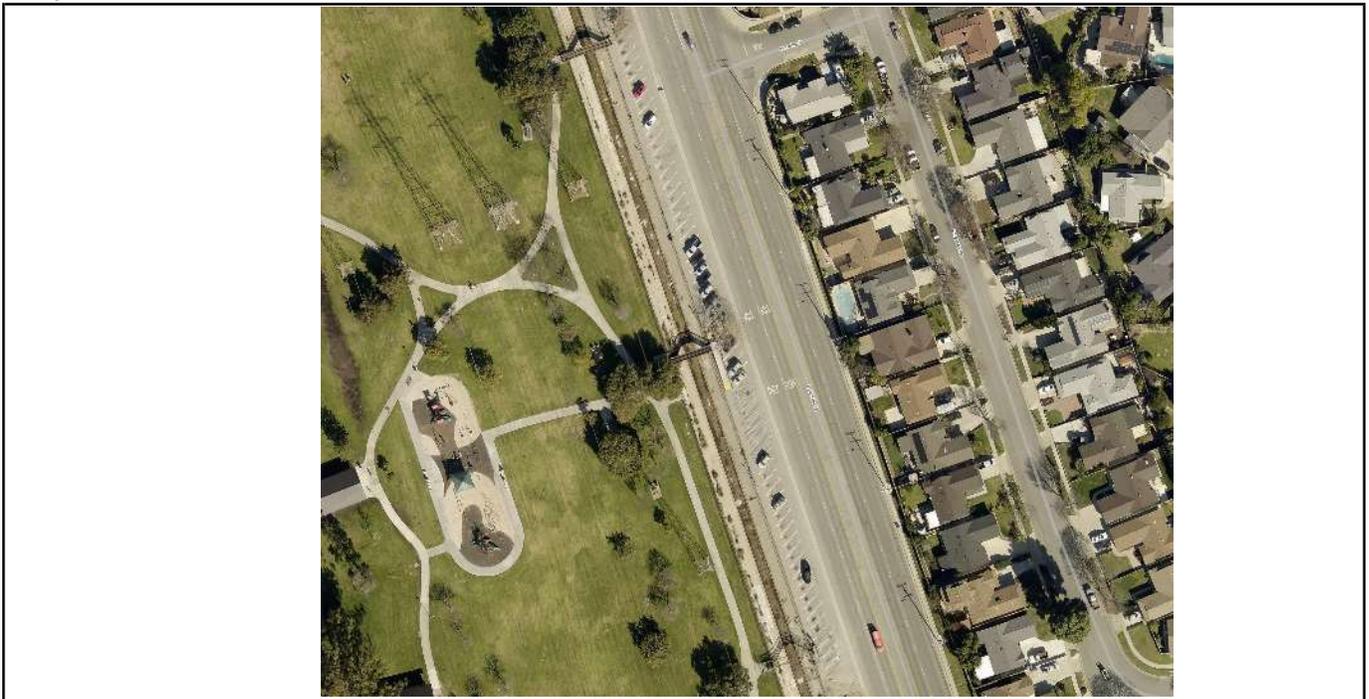
## Purpose/Justification:

Infrastructure renewal of deteriorated asset.

## Priority:

Safety/Environmental. Construction. Service contract awarded. Status 1.

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Rynerson Park Refurbishment of 3-Bridges  
 Project No.: 70126

Total Estimated Project Cost: \$ 140,928

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule:

Two bridges work to be completed in FY2023-24. Third bridge to be repaired in FY2024-25.  
 City staff will replace interior bridge wood decking with new composite deck material.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	26,928	114,000							140,928
Equipment									0
<b>Total Cost</b>	26,928	114,000	0	0	0	0	0	0	\$ 140,928
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	26,928	114,000							140,928
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 26,928	\$ 114,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,928



# Capital Improvement Project

Facility Type:	Park
Project Name:	Playground Replacement - Cherry Cove Park
Project No.:	TBD49

## Narrative Description:

Replacement of playground equipment and surfacing at Cherry Cove Park to enhance the play experience, meet current playground safety standards and serve all community members.

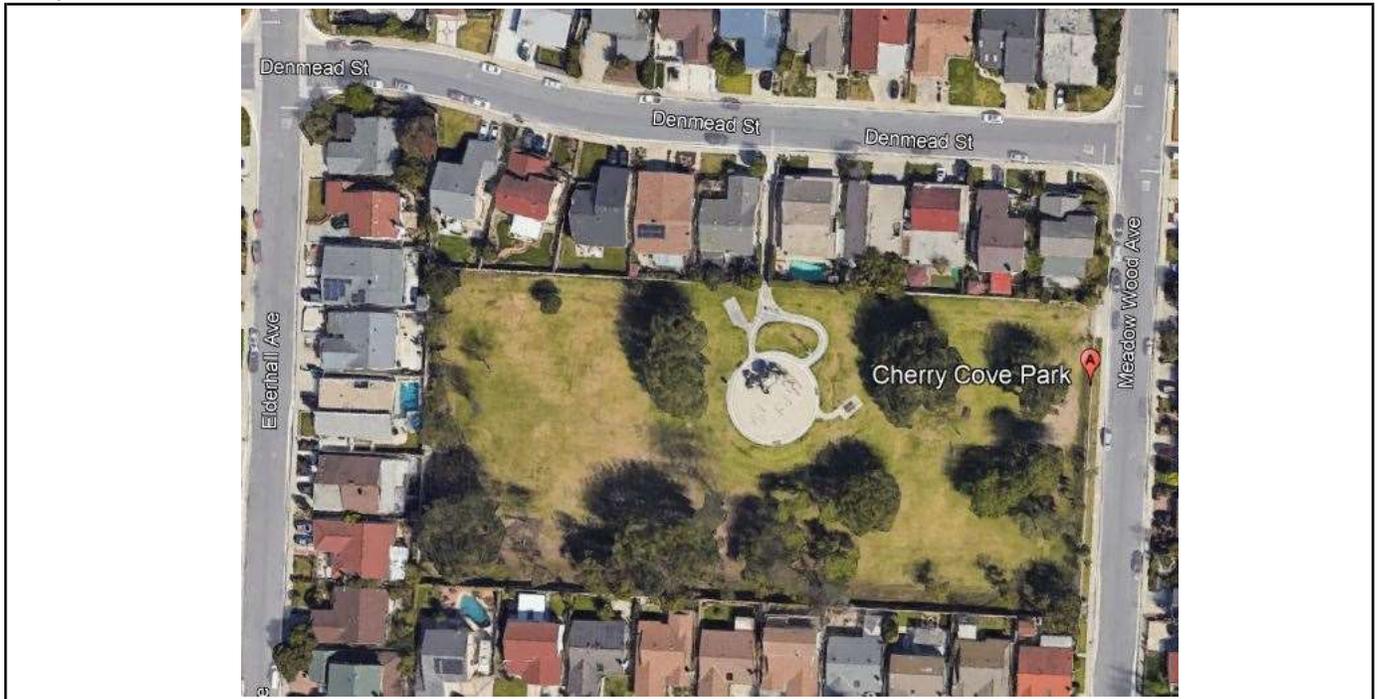
## Purpose/Justification:

Modernize the play equipment and meet current safety standards for the play equipment and the resilient surfacing. Infrastructure renewal of worn out assets.

## Priority:

Precommitted. Pre-design. Status 3.

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name:

Project No.:

Total Estimated Project Cost:

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule:  
TBD

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design	48,420								48,420
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		350,000							350,000
Equipment									0
<b>Total Cost</b>	48,420	350,000	0	0	0	0	0	0	\$ 398,420
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	48,420								48,420
Measure A		350,000							350,000
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Prop 68									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 48,420	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 398,420

# Sewer Projects



# Capital Improvement Project

Facility Type: Sewer  
Project Name: Sewer Master Plan Update  
Project No.: 70124

## Narrative Description:

Analysis and reporting on the current state of the City's sanitary sewer system.

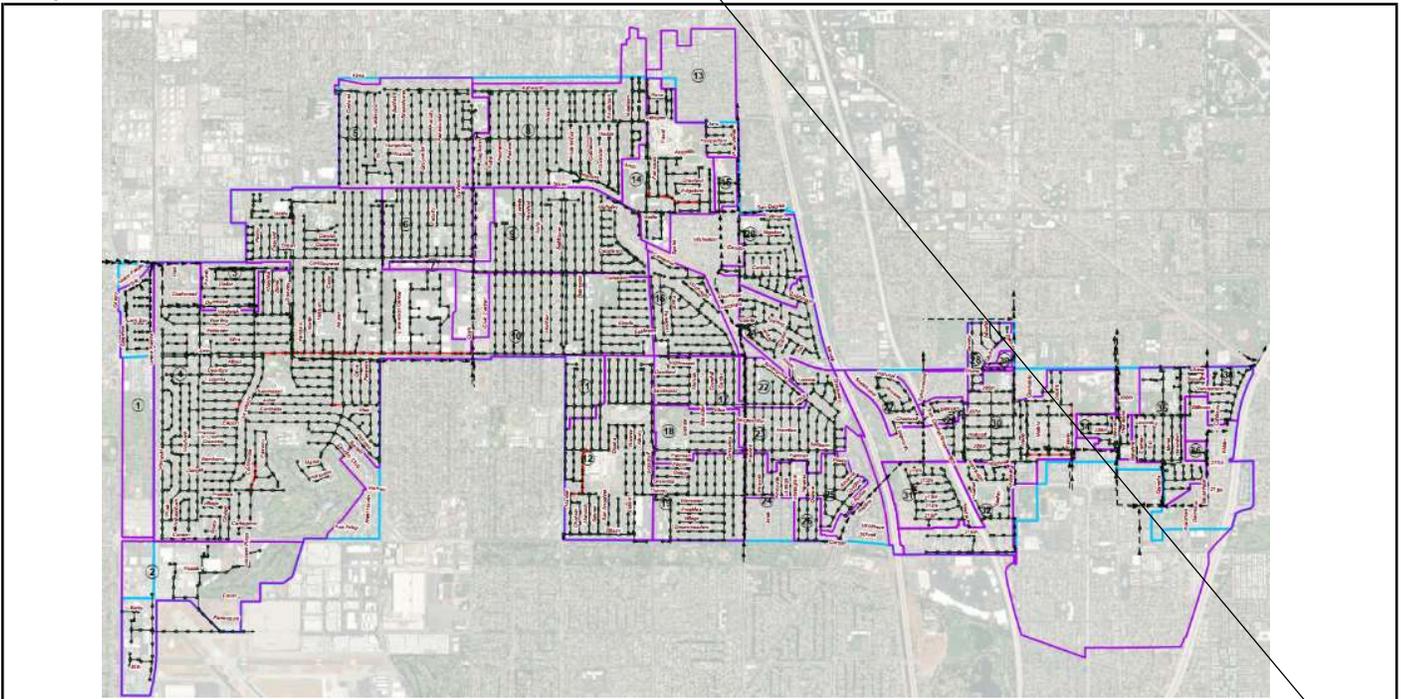
## Purpose/Justification:

Determine deficiencies in the existing mainline sewer system within the City and analyze alternatives to eliminate the deficiencies, prioritize the deficient segments, and develop a basis on which to build a future infrastructure management system.

## Priority:

Precommitted. Pre-design (study in progress). Status 3.

## Map or Photo



Other Agencies Involved: N/A  
Other Agencies Clearance: N/A



Project Name: Sewer Master Plan Update

Project No.: 70124

Total Estimated Project Cost: \$ -

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule: \_\_\_\_\_

Study to be completed in FY2023-24.

Project Costs and Funding:

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction									0
Equipment									0
<b>Total Cost</b>	0	0	0	0	0	0	0	0	\$ -
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Street Projects



# Capital Improvement Project

Facility Type:	Street
Project Name:	Annual Sidewalk & Mobility Improvements
Project No.:	60063

**Narrative Description:**

Remove and replace deteriorated or damaged public sidewalks or bike paths, add or replace ADA ramps, and/or improve bicycle facilities throughout the community on an annual basis.

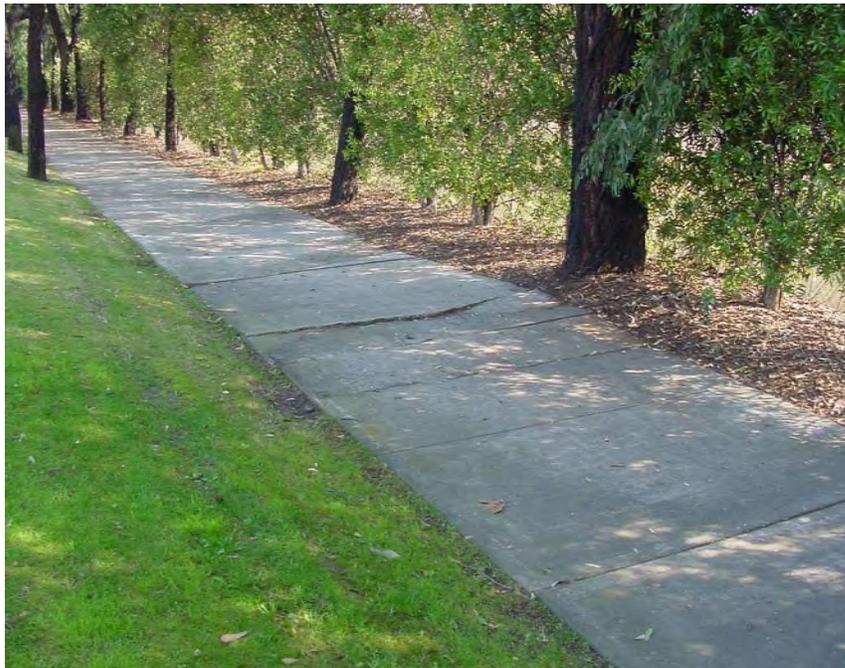
**Purpose/Justification:**

Public safety and infrastructure renewal of deteriorated asset and/or improve local mobility.

**Priority:**

Essential Maintenance. Annual. Status 5.

**Map or Photo**



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Annual Sidewalk & Mobility Improvements  
 Project No.: 60063

Total Estimated Project Cost: \$ 4,582,311 Annual after FY 23/24

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule:

Annual improvements and repairs, scheduled as needed.

Project Costs and Funding:

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	4,794,624	4,582,311	683,957	685,636	687,349	689,096	690,878		12,813,851
Equipment									0
<b>Total Cost</b>	4,794,624	4,582,311	683,957	685,636	687,349	689,096	690,878		\$ 12,813,851
<b>Project Funding:</b>									
General Fund									0
CDBG	200,000								200,000
Measure L City									0
Measure A									0
Measure M	1,000,000	1,000,000	300,000	300,000	300,000	300,000	300,000		3,500,000
Measure R	1,000,000	1,000,000	300,000	300,000	300,000	300,000	300,000		3,500,000
Measure W									0
Prop C									0
RMRA (SB1)	2,500,000	2,500,000							5,000,000
Sewer									0
TDA	94,624	82,311	83,957	85,636	87,349	89,096	90,878		613,851
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 4,794,624	\$ 4,582,311	\$ 683,957	\$ 685,636	\$ 687,349	\$ 689,096	\$ 690,878	\$ -	\$ 12,813,851



# Capital Improvement Project

Facility Type:   
 Project Name:   
 Project No.:

**Narrative Description:**

Annual pavement rehabilitation of local streets and alleys to include remove and replace deteriorated areas, grinding of the surface, crack sealing and placement of a new asphalt concrete overlay.

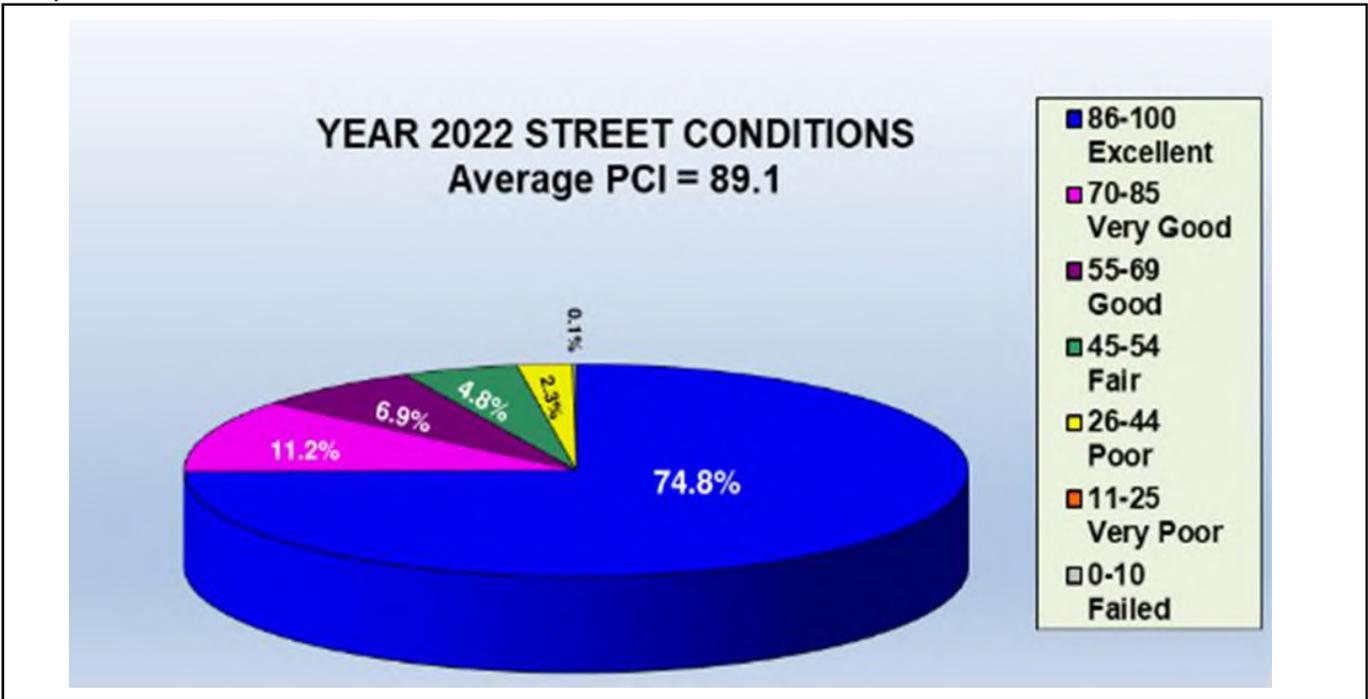
**Purpose/Justification:**

Pavement preservation in accordance with the recommendations of the Pavement Management System to maintain the local street system in good condition and to protect the value of this asset.

**Priority:**

Precommitted. Annual. Status 5.

**Map or Photo**



Other Agencies Involved:   
 Other Agencies Clearance:

Project Name: Annual Streets & Alley Resurfacing

Project No.: TBD\_1

Total Estimated Project Cost: \$ 1,268,535 FY 23/24, annual values thereafter

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Reduction in unplanned street maintenance

Schedule:

Annually scheduled pavement repair and resurfacing, scheduled as needed.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design	1,268,535	100,000	100,000	100,000	100,000	100,000	100,000		1,868,535
R/W - Land Aqu.									0
Inspection/Admin		500,000	400,000	200,000	200,000	200,000	200,000		1,700,000
Construction		11,171,122	8,660,851	4,404,702	4,510,796	4,619,012	4,729,392		38,095,875
Equipment									0
<b>Total Cost</b>	<b>1,268,535</b>	<b>11,771,122</b>	<b>9,160,851</b>	<b>4,704,702</b>	<b>4,810,796</b>	<b>4,919,012</b>	<b>5,029,392</b>		<b>\$ 41,664,410</b>
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M	278,535	2,500,000	2,526,869	1,353,731	1,386,806	1,420,542	1,454,953		10,921,436
Measure R	280,000	670,000	2,322,813	1,159,175	1,188,358	1,218,125	1,248,488		8,086,959
Measure W									0
Prop C	710,000	5,230,000							5,940,000
RMRA (SB1)		2,500,000	4,311,169	2,191,796	2,235,632	2,280,345	2,325,951		15,844,893
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other -STPL		871,122							871,122
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	<b>\$ 1,268,535</b>	<b>\$ 11,771,122</b>	<b>\$ 9,160,851</b>	<b>\$ 4,704,702</b>	<b>\$ 4,810,796</b>	<b>\$ 4,919,012</b>	<b>\$ 5,029,392</b>		<b>\$ 41,664,410</b>



# Capital Improvement Project

Facility Type:	Street
Project Name:	Lakewood Blvd Corridor
Project No.:	60054

### Narrative Description:

Lakewood received funding in 2016 for the Lakewood Blvd Regional Corridor Capacity Enhancement Project. The project adds pedestrian walkways to allow access to various shopping centers, including the Lakewood Mall. The first phase of the project involves the undergrounding of existing Edison overhead distribution and transmission systems. Future phases are unfunded.

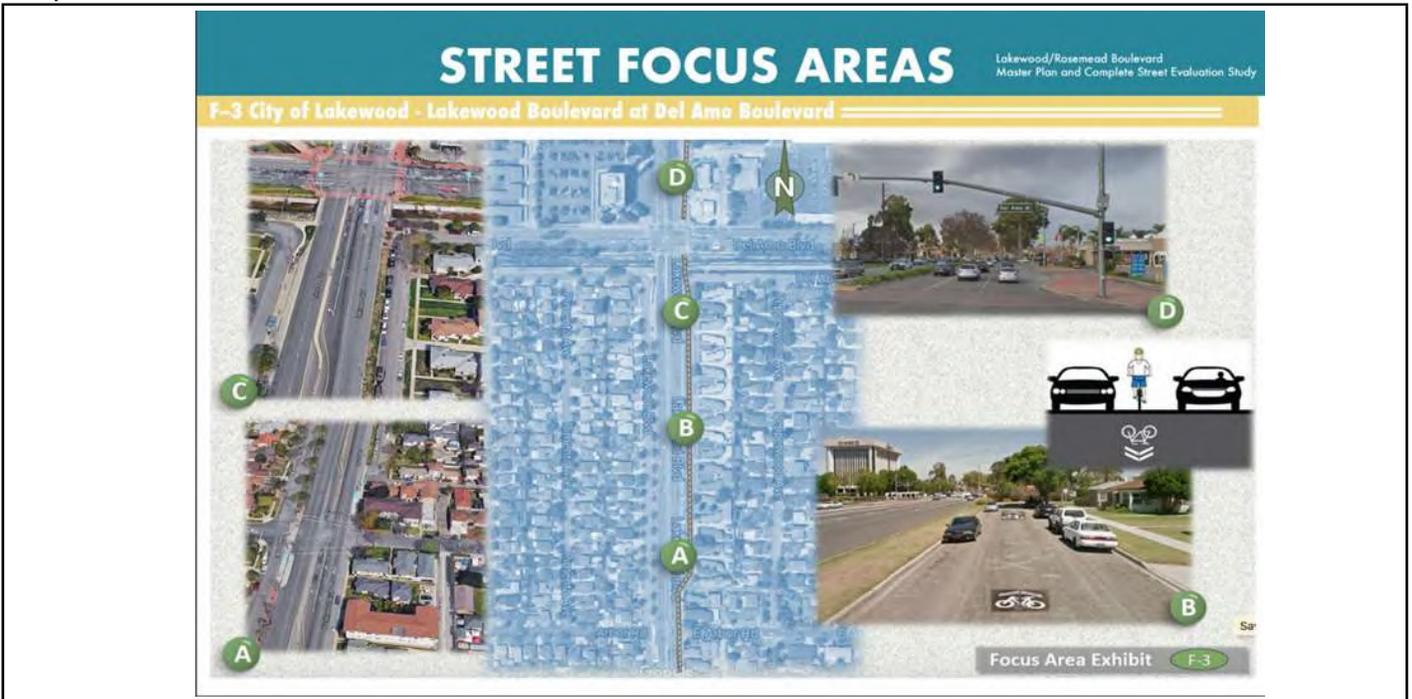
### Purpose/Justification:

Improve public safety by reducing incidents associated with overhead electrical systems. Improves visual appearance of the neighborhood. Improves pedestrian accessibility. Improves Edison system reliability.

### Priority:

Precommitted. Pre-design. Status 3. Project is unfunded but will seek grant opportunities.

### Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	LA Metro, SCE

Project Name: Lakewood Blvd Corridor  
 Project No.: 60054

Total Estimated Project Cost: \$36,312,145

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A for Phase I

**Schedule:**

City's consultant completed the design of street improvement plans. Underground of SCE lines in design. Interim pavement rehabilitation work scheduled for FY 24-25.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design	1,082,145	100,000							1,182,145
R/W - Land Aqu.									0
Inspection/Admin		300,000							300,000
Construction		4,830,000						30,000,000	34,830,000
Equipment									0
<b>Total Cost</b>	1,082,145	5,230,000	0	0	0	0	0	30,000,000	\$ 36,312,145
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M		2,300,000							2,300,000
Measure R		2,930,000							2,930,000
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant								30,000,000	30,000,000
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant	1,082,145								1,082,145
Unfunded									0
<b>Total Funding</b>	\$ 1,082,145	\$ 5,230,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000	\$ 36,312,145



# Traffic Signal Projects



# Capital Improvement Project

Facility Type:	Signal
Project Name:	Traffic and Pedestrian Safety Upgrades
Project No.:	60062

**Narrative Description:**

Enhance traffic and pedestrian safety at various locations.

**Purpose/Justification:**

Enhance traffic and pedestrian safety at various locations.

**Priority:**

Precommitted. Under construction. Status 1.

**Map or Photo**



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name:

Project No.:

Total Estimated Project Cost:

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule:

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	110,223								110,223
Equipment									0
<b>Total Cost</b>	110,223	0	0	0	0	0	0	0	\$ 110,223
<b>Project Funding:</b>									
General Fund	110,223								110,223
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 110,223	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,223



# Capital Improvement Project

Facility Type:	Signal
Project Name:	Traffic Signal Improvements - 12 Intersections
Project No.:	60001

### Narrative Description:

Provide advanced dilemma zone detection at twelve (12) intersections, upgrad and improve signal hardware at ten (10) intersections and upgrade pedestal mounted median signals with mast arms at two (2) intersections.

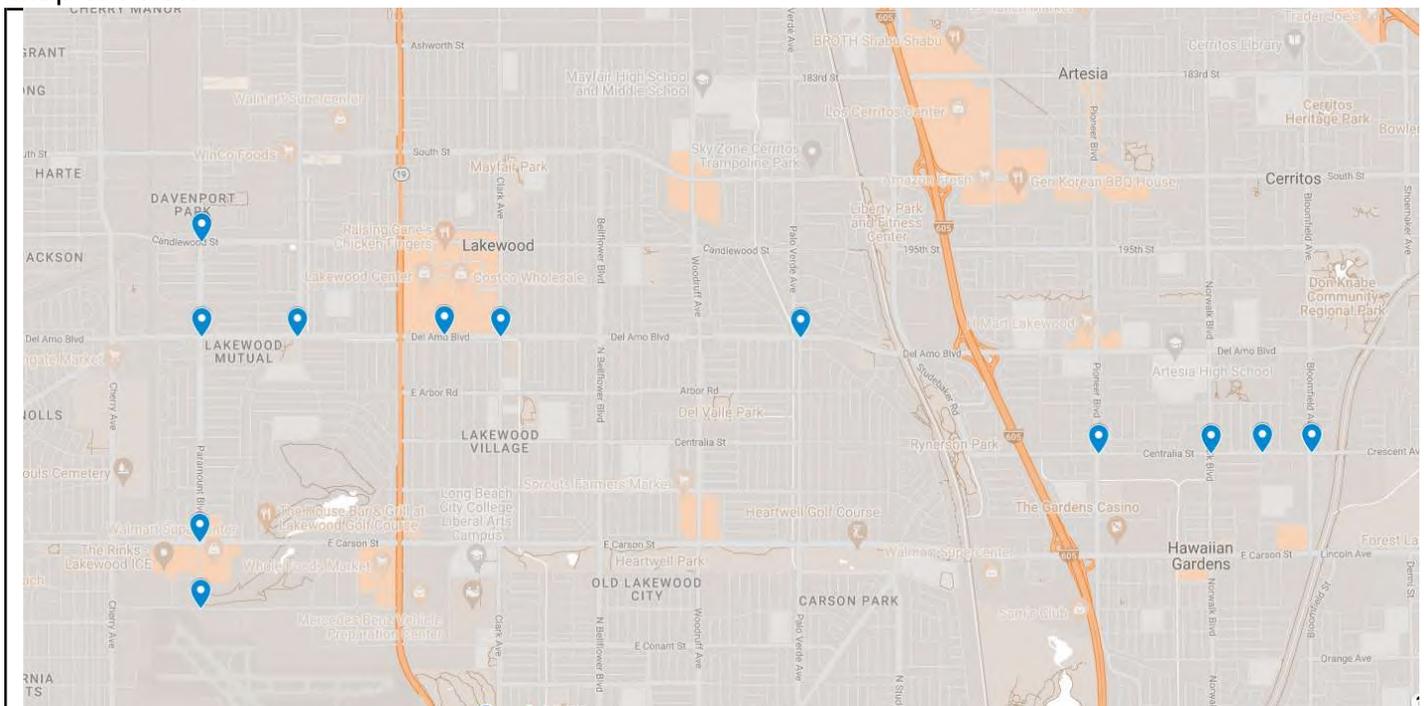
### Purpose/Justification:

Infrastructure renewal and replacement due to age of equipment, newer standards and updated technology. Schedule will be impacted by the aquisition of long lead-time delivery of specialty equipment.

### Priority:

Precommitted. Pre-design. Status 3. Note - Construction award in the amount of \$1,525,888 with authorized contingency up to \$200,000 for a total of \$1,725,888 total.

### Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	Caltrans

Project Name: Traffic Signal Improvements - 12 Intersections

Project No.: 60001

Total Estimated Project Cost: \$ 2,378,900

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Usual and customary traffic signal maintenace and elect utility

**Schedule:**

Design complete, project bid and awarded.

Construction anticipated in late FY 2023-24 and in FY2024-25.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin	35,000	100,000							135,000
Construction	1,000,000	1,243,900							2,243,900
Equipment									0
<b>Total Cost</b>	<b>1,035,000</b>	<b>1,343,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 2,378,900</b>
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M	35,000	100,000							135,000
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP	1,000,000	1,243,900							2,243,900
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	<b>\$ 1,035,000</b>	<b>\$ 1,343,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,378,900</b>

## Various Projects



# Capital Improvement Project

Facility Type:	Various
Project Name:	Annual Maintenance - Various Facilities & Infrastructure
Project No.:	70135

**Narrative Description:**

Annual, and as needed, ADA, building, facility, park and/or street improvements/maintenance and small CUPCCAA (California Uniform Public Construction Cost Accounting Act) projects of an unscheduled nature not otherwise included in other budgeted projects.

**Purpose/Justification:**

To timely respond to community needs, public safety and required regulatory changes. Infrastructure renewal of deteriorated assets that cannot be deferred to a future project to fulfill the obligations described above.

**Priority:**

Safety/Environmental. Annual. Status 5.

**Map or Photo**



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Annual Maintenance - Various Facilities & Infrastructure  
 Project No.: 70135

Total Estimated Project Cost: \$ 1,200,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule: \_\_\_\_\_

Annual maintenance projects scheduled as needed.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	300,000	150,000	150,000	150,000	150,000	150,000	150,000		1,200,000
Equipment									0
<b>Total Cost</b>	300,000	150,000	150,000	150,000	150,000	150,000	150,000	0	\$ 1,200,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City	300,000								300,000
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded		150,000	150,000	150,000	150,000	150,000	150,000		900,000
<b>Total Funding</b>	\$ 300,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ 1,200,000



# Water Projects



# Capital Improvement Project

Facility Type:	Water
Project Name:	Bolivar Park - Water Capture Emergency Repair
Project No.:	60057

### Narrative Description:

Emergency repair of Bolivar Water Capture Pumphouse and equipment, including compressor and control panel.

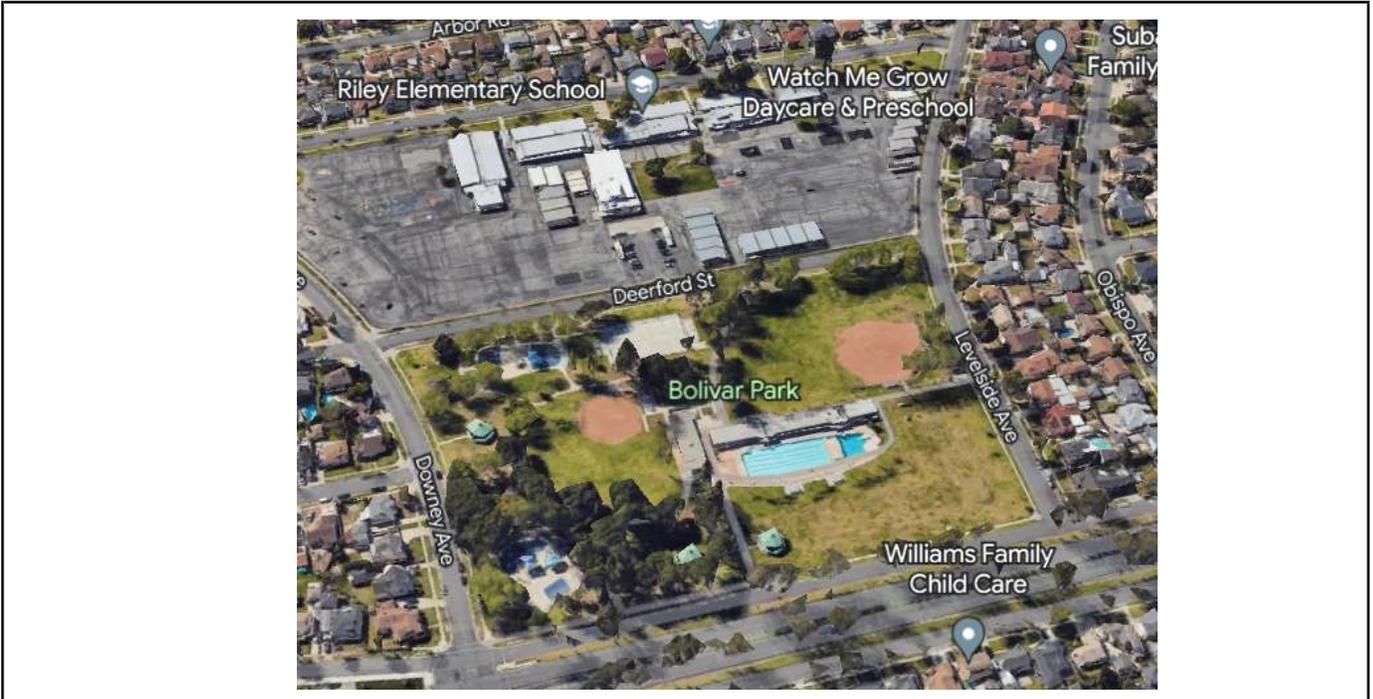
### Purpose/Justification:

Equipment house was damaged in traffic collision and was not functioning as designed. Repairs required to restore functionality.

### Priority:

Precommitted. Construction in process. Status 1.

### Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Bolivar Park - Water Capture Emergency Repair

Project No.: 60057

Total Estimated Project Cost: \$ 275,206

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule: \_\_\_\_\_

Project is scheduled to complete construction in FY2023-24

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	275,206								275,206
Equipment									0
<b>Total Cost</b>	275,206	0	0	0	0	0	0	0	\$ 275,206
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W	275,206								275,206
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 275,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,206



# Capital Improvement Project

Facility Type:

Project Name:

Project No.:

Narrative Description:

Purpose/Justification:

Priority:

Precommitted. Identified Need. Status 4.

Map or Photo

Other Agencies Involved:

Other Agencies Clearance:

Project Name: Cerritos Pump Station

Project No.: TBD12

Total Estimated Project Cost: \$ -

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule: \_\_\_\_\_

Construction estimated to be in FY2024-25.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction									0
Equipment									0
<b>Total Cost</b>		0	0	0	0	0	0	0	\$ -
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



# Capital Improvement Project

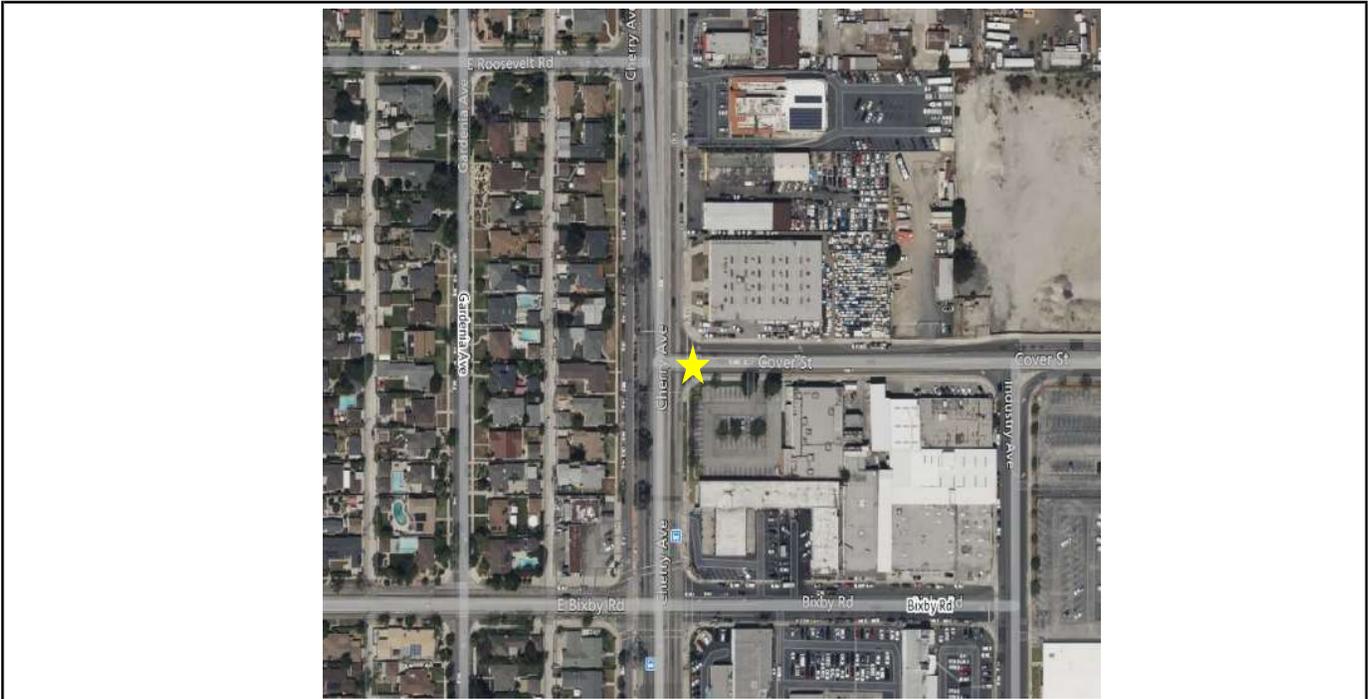
Facility Type:   
Project Name:   
Project No.:

**Narrative Description:**

**Purpose/Justification:**

**Priority:**

**Map or Photo**



Other Agencies Involved:   
Other Agencies Clearance:

Project Name: Emergency Interconnection and Pump Station

Project No.: 50055

Total Estimated Project Cost: \$ 736,648

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule: \_\_\_\_\_

Project is scheduled to complete construction in FY2023-24

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	736,648								736,648
Equipment									0
<b>Total Cost</b>	736,648	0	0	0	0	0	0	0	\$ 736,648
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water	736,648								736,648
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 736,648	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 736,648



# Capital Improvement Project

Facility Type:   
Project Name:   
Project No.:

Narrative Description:

Purpose/Justification:

Priority:

Precommitted. Status 1.

Map or Photo



Other Agencies Involved:

Other Agencies Clearance:



Project Name:

Project No.:

Total Estimated Project Cost:

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule: \_\_\_\_\_

Project is scheduled to complete construction in FY2023-24

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	43,415								43,415
Equipment									0
<b>Total Cost</b>	43,415	0	0	0	0	0	0	0	\$ 43,415
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water	43,415								43,415
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 43,415	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,415



# Capital Improvement Project

---

Facility Type:	Water
Project Name:	Water Other 1
Project No.:	50033

Narrative Description:

Purpose/Justification:

Priority:

Map or Photo

Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name:

Water Other 1

Project No.:

50033

Total Estimated Project Cost:

\$ 7,600

Source of Cost Estimate: Preliminary

Based Upon Design

Actual Bid

Estimated Annual Operating Cost:

Schedule:

Project Costs and Funding:

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	4,357,600								4,357,600
Equipment									0
<b>Total Cost</b>	4,357,600	0	0	0	0	0	0	0	\$ 4,357,600
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water	4,357,600								4,357,600
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 4,357,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,357,600



# Capital Improvement Project

---

Facility Type:	<input type="text" value="Water"/>
Project Name:	<input type="text" value="Water Other 2"/>
Project No.:	<input type="text" value="50040"/>

Narrative Description:

Purpose/Justification:

Priority:

Map or Photo

Other Agencies Involved:	<input type="text" value="N/A"/>
Other Agencies Clearance:	<input type="text" value="N/A"/>

Project Name:

Project No.:

Total Estimated Project Cost:

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule: \_\_\_\_\_

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	426,674								426,674
Equipment									0
<b>Total Cost</b>	426,674	0	0	0	0	0	0	0	\$ 426,674
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water	426,674								426,674
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 426,674	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 426,674



# Capital Improvement Project

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Facility Type:	Water
Project Name:	Water Other 3
Project No.:	50058

Narrative Description:

Purpose/Justification:

Priority:

Map or Photo

Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name:

Project No.:

Total Estimated Project Cost:

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule: \_\_\_\_\_

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	451,434								451,434
Equipment									0
<b>Total Cost</b>	451,434	0	0	0	0	0	0	0	\$ 451,434
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water	451,434								451,434
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 451,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 451,434



# Capital Improvement Project

Facility Type: Water  
Project Name: Well 13A Treatment System  
Project No.: 50053

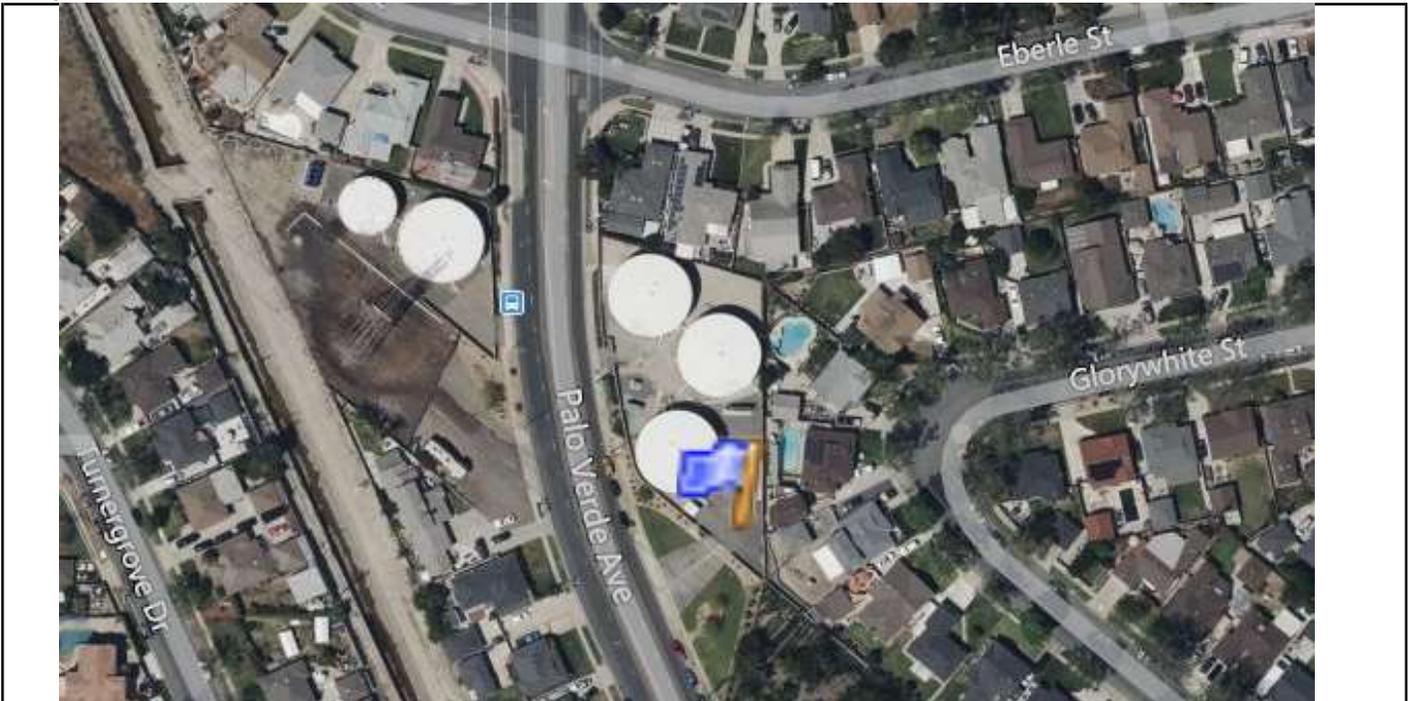
Narrative Description:

Purpose/Justification:

Priority:

Precommitted. Status 1.

Map or Photo



Other Agencies Involved: N/A  
Other Agencies Clearance: N/A



Project Name: Well 13A Treatment System

Project No.: 50053

Total Estimated Project Cost: \$ 4,783,420

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule: \_\_\_\_\_

Project is scheduled to complete construction in FY2023-24

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	483,420	4,300,000							4,783,420
Equipment									0
<b>Total Cost</b>	483,420	4,300,000	0	0	0	0	0	0	\$ 4,783,420
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water	483,420	4,300,000							4,783,420
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 483,420	\$ 4,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,783,420

# Water Quality Projects



# Capital Improvement Project

Facility Type:	Water Quality/Drainage
Project Name:	Lakewood Catch Basins - Various Locations
Project No.:	70096

### Narrative Description:

Modification of multiple city catch basins to add connector pipe screen (cps) units to capture storm water runoff debris before it enters the drainage system, rivers, and lakes.

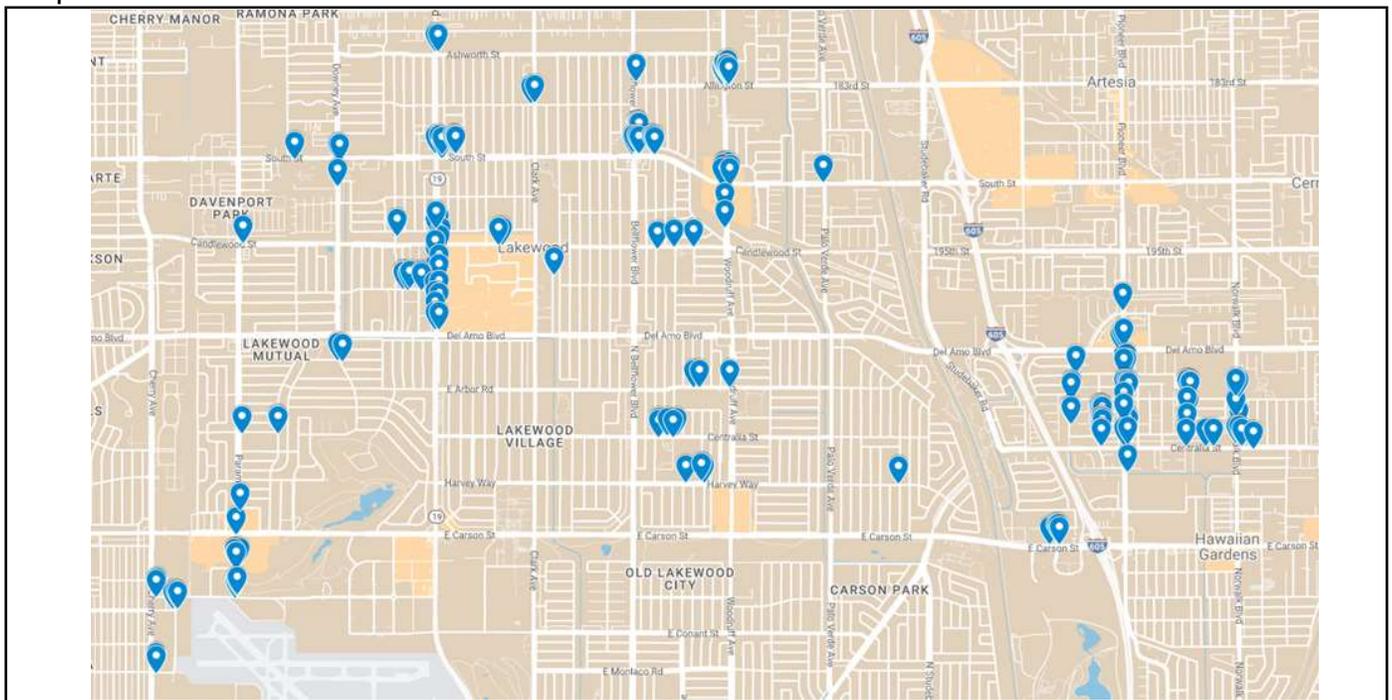
### Purpose/Justification:

The project is being implemented to meet NPDES requirements, meet State grant obligations, and to incrementally meet TMD compliance requirements.

### Priority:

Precommitted. Construction is planned for FY 2023-24. Status 1.

### Map or Photo



Other Agencies Involved:	LA County Flood Control District
Other Agencies Clearance:	Caltrans (Grant Admin)

Project Name: Lakewood Catch Basins - Various Locations

Project No.: 70096

Total Estimated Project Cost: \$ 530,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Pre-storm season catch basin cleaning

Schedule: \_\_\_\_\_

Construction is scheduled for FY 2023-24.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin	27,000								27,000
Construction									0
Equipment									0
<b>Total Cost</b>	27,000	0	0	0	0	0	0	0	\$ 27,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W	27,000								27,000
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant	0								0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 27,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,000



# Capital Improvement Project

Facility Type:	Water Quality/Drainage
Project Name:	Mayfair Park Water Capture
Project No.:	60058

## Narrative Description:

Construction of a facility to divert water from an adjacent urbanized concrete lined channel, Clark Channel, to fulfill its dual purpose of promoting water treatment and storage of runoff water as well as reducing the use of potable water for park purposes.

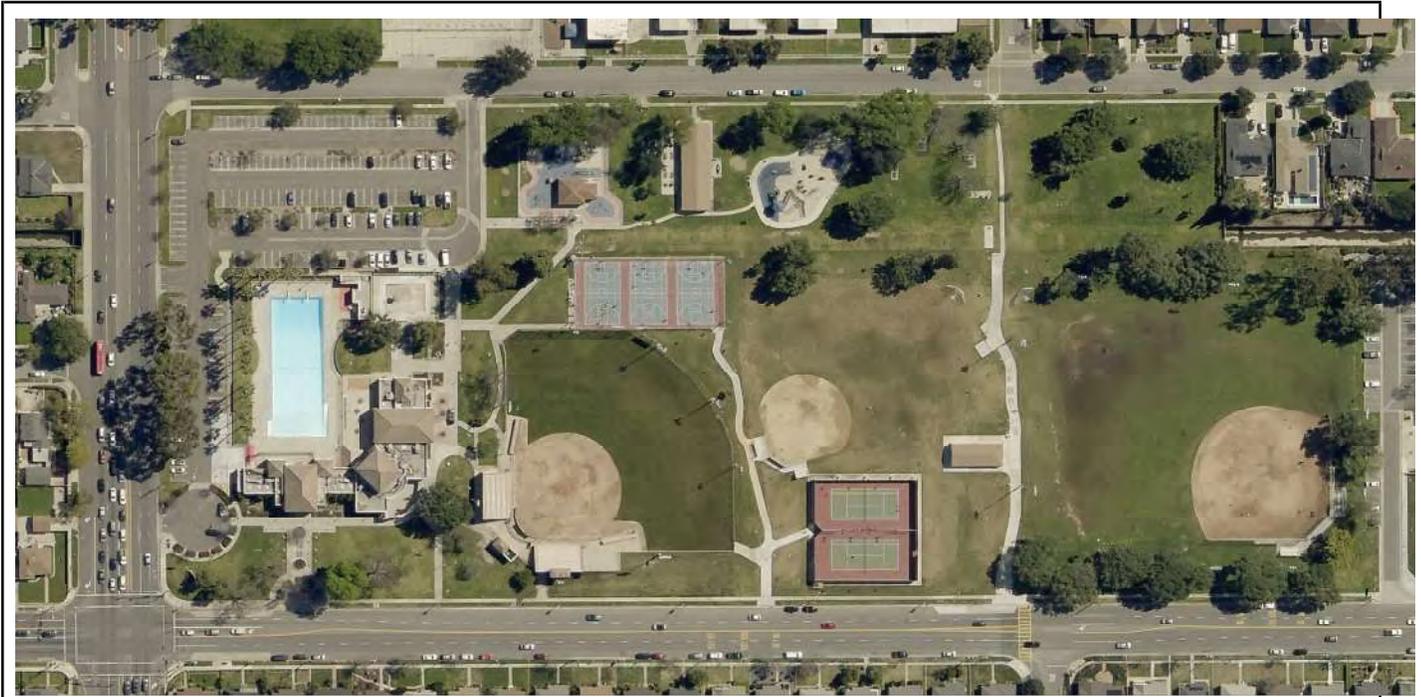
## Purpose/Justification:

The project is being implemented to meet NPDES requirements, meet State grant obligations, and to incrementally meet TMDL compliance requirements while augmenting the local water supply through use of non-potable runoff water for irrigation.

## Priority:

Precommitted. The construction for this project is complete. The project is in the commissioning phase. Status 1.

## Map or Photo



Other Agencies Involved:	Caltrans grant funded
Other Agencies Clearance:	N/A

Project Name:

Project No.:

Total Estimated Project Cost:

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost:

Schedule: \_\_\_\_\_

Construction is complete. Project commissioning is in process.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction	911,920								911,920
Equipment									0
<b>Total Cost</b>	911,920	0	0	0	0	0	0	0	\$ 911,920
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant	911,920								911,920
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ 911,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 911,920



# Capital Improvement Project

Facility Type: Water Quality/Drainage  
Project Name: Measure W Local Projects  
Project No.: TBD48

## Narrative Description:

Water Quality Improvements at various sites throughout the community in accordance with the Annual Plan.

## Purpose/Justification:

NPDES and Measure W obligations

## Priority:

Identified Need. Status 4.

## Map or Photo



Other Agencies Involved: Los Angeles County  
Other Agencies Clearance: Los Angeles County

Project Name: Measure W Local Projects

Project No.: TBD48

Total Estimated Project Cost: \$ 4,620,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: N/A

Schedule:

Identified Need. Status 4.

**Project Costs and Funding:**

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		770,000	770,000	770,000	770,000	770,000	770,000		4,620,000
Equipment									0
<b>Total Cost</b>	0	770,000	770,000	770,000	770,000	770,000	770,000	0	\$ 4,620,000
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W		770,000	770,000	770,000	770,000	770,000	770,000		4,620,000
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ -	\$ 770,000	\$ 770,000	\$ 770,000	\$ 770,000	\$ 770,000	\$ 770,000	\$ -	\$ 4,620,000





# Capital Improvement Project

Facility Type:	Water Quality/Drainage
Project Name:	Water Quality Improvements at Lakewood Equestrian Center
Project No.:	70116

### Narrative Description:

Installation of nature-based cellular infiltration best management practice (BMP) system at the Lakewood Equestrian Center to improve regional water quality in the Lower San Gabriel Watershed. Original design included large subsurface retention vaults. Re-design being considered to omit or reduce size of underground vaults to lower future operations and maintenance costs.

### Purpose/Justification:

Utilize Safe Clean Water Program grant funding to increase local water supply, improve water quality and protect public health.

### Priority:

Identified Need. Status 4. However, no funding is available for this estimated \$13,000,000 project and has been cancelled. **DELETE PROJECT DUE TO FUNDING UNCERTAINTY.**

### Map or Photo



Other Agencies Involved:	LA County Measure W
Other Agencies Clearance:	LA County Measure W

Project Name: Water Quality Improvements at Lakewood Equestrian Center

Project No.: 70116

Total Estimated Project Cost: \$ -

Source of Cost Estimate: Preliminary  Based Upon Design  Actual

Estimated Annual Operating Cost: TBD

Schedule: \_\_\_\_\_

Future

Project Costs and Funding:

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Future	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction									0
Equipment									0
<b>Total Cost</b>	0	0	0	0	0	0	0	0	0
<b>Project Funding:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W									0
Prop C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Water									0
Other - CFP									0
Other - ARPA									0
Other - CT Grant									0
Other - Covid or SB2									0
Other - HSIP									0
Measure R Grant									0
Unfunded									0
<b>Total Funding</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0

# APPENDIX

## Summary of Funding Sources Information

# City of Lakewood CIP Budget Summary of Funding Sources Information

## Assembly Bill 2766 – Motor Vehicle Subvention Funds (AB 2766) (State)

Assembly Bill 2766 was adopted in 1990 to provide a revenue stream for programs to reduce air pollution from motor vehicles and for related planning, monitoring, enforcement, and technical studies. State law, H&S Code Section 44223, authorizes the Department of Motor Vehicles to collect a registration surcharge of \$4 per vehicle to fund the AB 2766 Subvention Fund Program. AB 2766 revenue is distributed by the South Coast Air Quality Management District on a quarterly basis to the 162 participating cities and counties in the South Coast Air Basin based on the prorated share of their population. AB2766 funds are utilized to improve air quality and have many additional benefits including increasing transportation alternatives, relieving traffic congestion, conserving energy resources and reducing greenhouse gas emissions. Eligible project categories include: Clean Fleet Vehicle Purchases, Electric Riding Lawnmowers, Community Rideshare Programs, Alternative Fuel Infrastructure, Signal Synchronization, Transit Subsidies and Land Use/General Plan updates related to mobile source emission reductions.

Timeframe for Use of Funds: Funding use/plans for future use of funds are to be annually reported to the State to include a report on program activities and an audited financial statement of AB 2766 funds in accordance with published Guidelines. These reports must be received by the South Coast AQMD no later than the first Friday in February of each year (for the previous fiscal year). If audited financial statements have not been completed by the first Friday of February, local governments can request an extension until April 1st by submitting an interim statement of program receipts and expenditures certified by the local government's finance director. More than one year of funds may be accumulated to fund larger projects.

## American Rescue Plan Act (ARPA) (Federal)

The American Rescue Plan Act of 2021 (ARPA) is a \$1.9 trillion stimulus bill passed by the US Congress and signed by President Joe Biden in March of 2021. The bill was a response to the COVID-19 Pandemic and sought to speed the United States' recovery by addressing both the health and economic impacts of the pandemic. In addition to provisions like direct checks to individuals, an expanded Child Tax Credit, and enhanced unemployment benefits, the bill also included \$350 billion in funding to states and local governments to address losses in revenue that they had during the pandemic. In addition to filling these gaps, much of this funding is now available to be spent on key projects in cities and towns across America. ARPA funds have broad categories that funds can be spent on. Specifically, funds can be spent to: 1) Replace lost public sector revenue, 2) Support the COVID-19 public health and economic response, 3) Provide premium pay for eligible workers performing essential work and 4) Invest in water, sewer, and broadband infrastructure. For government agencies, the ARPA funds are governed by the State and Local Fiscal Recovery Funds Compliance and Reporting Guidelines.

Timeframe for Use of Funds: All funds remain subject to statutory and regulatory requirements that they must be used for costs incurred by the recipient during the period

## City of Lakewood CIP Budget Summary of Funding Sources Information

that begins on March 3, 2021, and ends on December 31, 2024, and that award funds for the financial obligations incurred by December 31, 2024, must be expended by December 31, 2026. Any funds not used must be returned to Treasury as part of the award closeout process pursuant to 2 C.F.R. 200.344(d).

### CALTRANS Water Quality Grant (Caltrans-Grant)

The City of Lakewood entered into an Agreement, the Cooperative Implementation Agreement, with the State of California, through the Department of Transportation (Caltrans), on June 14, 2016, for the purpose of implementing storm water quality improvement projects to reduce trash and debris in the water course. Caltrans provided the City with \$15,000,000 of State General Funds for this purpose. The City of Lakewood projects allowed Caltrans to receive a certain number of “compliance credits” for trash removal from water courses as required by National Pollution Discharge Elimination System (NPDES) Order No. 2012-0011-DQW.

Timeframe for Use of Funds. The use of funds timeframe has been met as the funding use was already committed to specific projects within the due date established in the Agreement.

### CARES Act Community Development Block Grant (CDBG-CV) (Federal)

The CARES Act, PL 116-136, was signed by President Trump on March 27, 2020, and provides funding to communities to offset the impacts of the COVID-19 Pandemic. Extensive Federal Rules govern the use of these funds.

Timeframe for Use of Funds. In April 2023, HUD deleted a funding expenditure deadline requiring the expenditure of 80% of the funds within three years of grant execution. However, it is still required that the expenditure of all CDBG-CV funds must occur within a 6-year period established by the execution of the CDBG-CV grant agreement.

### Community Development Block Grants (CDBG) (Federal)

The CDBG Program is authorized under Title I of the Housing and Community Development Act of 1974, as amended. Pursuant to the Act, the primary objective of the CDBG Program is to develop viable urban communities by providing decent housing, promoting a suitable living environment, and expanding economic opportunities, primarily for low- and moderate-income persons. To achieve these goals, CDBG activities must meet at least one of the three national objectives: Benefit low to moderate income persons, Aid in the prevention of slum and blight and/or Meet other community development needs having a particular urgency. CDBG activities implemented by the City are used to pursue the above-listed statutory goals for CDBG as detailed by the Community Development and Housing programs listed in the City’s FY 2020-2024 Consolidated Plan. These activities are designed to improve Lakewood’s neighborhoods and increase its capacity to address the needs of low- and moderate-income households, including special needs groups, seniors, and persons with disabilities.

# City of Lakewood CIP Budget Summary of Funding Sources Information

Timeframe for Use of Funds: Grantees must monitor the performance of CDBG Grant supported activities on an ongoing basis, according to the monitoring terms of the Standard Agreement, to assure that time schedules and expenditures are being met and the milestones in the work schedule are being accomplished.

## Community Funded Projects by Legislative Act (CFP) (State or Federal)

From time to time, State or Federal Elected Officials will seek to support local community projects or initiatives by providing direct funding through the adoption of the State Budget and/or the Federal Budget.

Timeframe for Use of Funds: Legislative authorized funding timeframes for use of the provided funds will vary by the provisions of the legislation. Generally, use of the funds within a three-year timeframe is typical.

## Highway Safety Improvement Program (HSIP) (Federal)

The Infrastructure Investment and Jobs Act (IIJA), aka Bipartisan Infrastructure Law (BIL), was signed into law by President Biden on November 15, 2021. Under IIJA, the Highway Safety Improvement Program (HSIP), codified as Section 148 of Title 23, United States Code (23 U.S.C §148), is a core federal-aid program to States for the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads. The Division of Local Assistance (DLA) manages California's local agency share of HSIP funds. California's Local HSIP focuses on infrastructure projects with nationally recognized crash reduction factors (CRFs). Local HSIP projects must be identified on the basis of crash experience, crash potential, crash rate, or other data-supported means.

Timeframe for Use of Funds: The Construction phase Milestone must be achieved within three years of funding. If the Construction Milestone is still not achieved within 5 years from the Cycle Start Date, the project will be removed from the HSIP Program, unless a time extension has been approved by the Local HISP Advisory Committee.

## Measure L (City)

The Lakewood Public Safety/Local Control Measure was approved by City voters at the Municipal Election held on March 3, 2020. Measure L is a  $\frac{3}{4}$ ¢ sales tax to protect the city's financial stability; maintain 911 emergency response/sheriff patrols; prevent property crimes, thefts, burglaries; protect local drinking water; maintain streets; repair potholes; keep public areas/parks safe/clean; address homelessness; maintain senior/disabled resident/youth/gang prevention programs/other general services.

Timeframe for Use of Funds: The funds use are to be consistent with the adopted City Budget and reported out on an annual basis.

## Measure A (LA County)

In November 2016, 75% of Los Angeles County voters approved the Los Angeles County Safe, Clean Neighborhood Parks and Beaches Measure (Measure A). Funding through the Measure A grant program will be generated in perpetuity through the collection of a

## City of Lakewood CIP Budget Summary of Funding Sources Information

parcel tax, with an estimated total annual funding of \$96.8 million across the County. Measure A provides the City of Lakewood formula-based annual allocations for capital improvement projects under the Community-based Park Investment Program and Neighborhood Parks, Healthy Communities, & Urban Greening Program.

Timeframe for Use of Funds: Grantees must provide grant status updates at a minimum of twice per year through the GMS (Grant Management System). The due dates are self-identified in the budget/timeline included in the grant funding application. The required contents of the GSU (Grant Status Update) will vary by grant program and will be specified in the GMS. Grantees are required to follow RPOSD (Regional Park and Open Space District) procedures to close a grant after completion of the project. Failure to close the grant in a timely manner will affect a grantee's Good Standing. The final closing date must be identified in the timeline and budget during the submission of the grant application.

### Measure M (LA County)

LA County voters approved Measure M with 71.15% support in 2016. The no sunset half-cent sales tax measure funds projects to ease traffic, repair local streets and sidewalks, expand public transportation, earthquake retrofit bridges and subsidize transit fares for students, seniors and persons with disabilities. Measure M partially funds many Metro projects, as well as making funding available to local jurisdictions via the Metro Subregional Program (MSP); Metro Active Transportation, Transit and First/Last Mile (MAT) Program; and Local Return.

Timeframe for Use of Funds: Measure M LR (Local Return) funds have five (5) years to be expended. Funds must be expended within five years of the last day of the fiscal year in which funds were originally allocated or received. A First-In-First-Out (FIFO) method of calculation will be used to determine any lapsing of funds. The submittal of an Expenditure Report is also required to maintain legal eligibility and meet Measure M LR (Local Return) program compliance requirements. Jurisdictions shall submit the Expenditure Report to Metro annually, by October 15th (following the conclusion of the fiscal year). The Expenditure Report serves to notify Metro of previous year LR fund receipts and expenditures.

### Measure R (LA County)

A two-thirds majority of LA County voters approved the Measure R half-cent sales tax in 2008 to finance new transportation projects and programs and accelerate those already in the pipeline. The Measure R Expenditure Plan devotes its funds to seven transportation categories: 35% to new rail and bus rapid transit projects; 3% to Metrolink projects; 2% to Metro Rail system improvement projects; 20% to carpool lanes, highways and other highway related improvements; 5% to rail operations; 20% to bus operations; and 15% for Local Return programs. The Measure contains an Expenditure Plan that identifies the projects to be funded and additional fund sources that will be used to complete the projects.

# City of Lakewood CIP Budget Summary of Funding Sources Information

Timeframe for Use of Funds: Measure R LR (Local Return) funds have five (5) years to be expended. Funds must be expended within five years of the first day of the fiscal year in which funds were originally allocated or received. A First-In-First-Out (FIFO) method of calculation will be used to determine any lapsing of funds.

## Measure W (LA County)

The Safe, Clean Water Program generates up to \$285 million per year from a special parcel tax of 2.5 cents per square foot of impermeable surface area on private property in the LA County Flood Control District. Publicly owned parcels, including schools, are exempt under state law. Property owners who have installed stormwater-capture improvements can qualify for a tax credit. Qualifying low-income seniors and non-profit organizations are eligible for exemption. The tax revenue generated is used to help LA County and local cities make much-needed localized water infrastructure investments to manage its water supply through projects that capture rainwater and re-use it onsite or allow it to infiltrate back into the ground as well as its water quality through projects that manage rainwater at or near the site where it falls and prevents it from gathering pollutants.

Timeframe for Use of Funds: For the Municipal Program, annual reporting is required. Funds that have been provided will lapse if not expended within five years from the end of the Fiscal Year in which the funds are transferred to the Agency. A 12-month extension can be requested if the request is received no later than three months before funds lapse.

## Proposition A (LA County)

Approved by voters in November 1980, Proposition A is a half-cent sales tax dedicated to transportation funding and was the first of its kind to address transportation challenges in LA County. Proposition funds transportation projects, improved bus service, and initiated plans for a rail system that continues to be expanded. The Proposition A expenditure plan includes three categories: 25% to Local Return Programs, 35% to rail development and 40% to discretionary. Eligible capital projects include acquisition, restoration and rehabilitation of property for parks, recreation, rivers and streams and natural lands. Funds are available on a competitive grant basis and on a Local Return (LR) basis.

Timeframe for Use of Funds: Grants - The Grant performance period will begin with the adoption of the Board Letter allocating the funds in accordance with the Grant Agreement. Reimbursements will only be issued for expenses incurred during the grant performance period. Local Return - Under the Proposition A Ordinance, Jurisdictions have three years to expend LR funds. Funds must be expended within three years of the last day of the fiscal year in which funds were originally allocated. Therefore, by method of calculation, each Jurisdiction has the Fiscal Year of allocation plus three years to expend Proposition A and/or Proposition C funds.

## Proposition C (LA County)

Proposition C was approved by Los Angeles County voters in November 1990, generating funding through a half-cent sales tax. Proposition C was intended to support projects and



## City of Lakewood CIP Budget Summary of Funding Sources Information

programs developed with Proposition A funds and was to provide funding to help improve and expand the rail system started with Proposition A funds. The Proposition C expenditure plan is as follows: 20% Local Return programs; 5% rail and bus security; 10% commuter rail, transit centers and park & ride; 25% transit-related highway improvements; and 40% discretionary.

**Timeframe for Use of Funds:** Under the Proposition C Ordinance, Jurisdictions have three years to expend LR (Local Return) funds. Funds must be expended within three years of the last day of the fiscal year in which funds were originally allocated. Therefore, by method of calculation, each Jurisdiction has the Fiscal Year of allocation plus three years to expend Proposition A and/or Proposition C funds.

### Road Maintenance and Rehabilitation Account (RMRA) (State)

Senate Bill (SB) 1, Chapter 5, Statutes of 2017, created the Road Maintenance and Rehabilitation Program (RMRP) to address deferred maintenance on the State Highway System and the local street and road system, and the Road Maintenance and Rehabilitation Account (RMRA) for the deposit of various funds for the program. A percentage of this new RMRA funding is apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

**Timeframe for Use of Funds:** Streets and Highways Code (SHC) Section 2032.5(a) articulates the general intent of the legislation that recipients of RMRA funding be held accountable for the efficient investment of public funds to maintain local streets and roads. Pursuant to SHC Section 2030(a), RMRA funds made available for the Local Streets and Roads Funding Program shall be prioritized for expenditure on basic road maintenance and rehabilitation projects, and on critical safety projects. Agencies shall annually report expenditures and plans for expenditures to the California Transportation Commission to remain eligible for the following year's disbursement. More than one year of funds may be accumulated to fund larger projects.

### Senate Bill 2 - State Planning Grants Program (SB 2) (State)

In 2017, Governor Brown signed a 15-bill housing package aimed at addressing the state's housing shortage and high housing costs. Specifically, it included the Building Homes and Jobs Act (SB 2, 2017), which establishes a \$75 recording fee on real estate documents to increase the supply of affordable homes in California. The SB2 revenue provides a percentage of funding and technical assistance to local governments in California to help cities and counties prepare, adopt, and implement plans and process improvements that streamline housing approvals and accelerate housing production.

**Timeframe for Use of Funds:** The grant term begins on the day the Department and the grantee have both signed the completed Standard Agreement. The Department will notify the grantee and partners when work may proceed. The end of the grant term will be

## City of Lakewood CIP Budget Summary of Funding Sources Information

determined by the state based on the availability of grant funds and the administrative requirements.

### Transportation Development Act (TDA) Article 3 (Federal)

The Mills-Alquist-Deddeh Act (SB 325) was enacted by the California Legislature to improve existing public transportation services and encourage regional transportation coordination. Known as the Transportation Development Act (TDA) of 1971, this law provides funding to be allocated to transit and non-transit related purposes that comply with regional transportation plans. TDA established two funding sources; the Local Transportation Fund (LTF), and the State Transit Assistance (STA) fund. LTF- Local Transportation Fund (LTF), is derived from a ¼ cent of the general sales tax collected statewide. The State Board of Equalization, based on sales tax collected in each county, returns the general sales tax revenues to each county's LTF. Each county (MTA) then apportions the LTF funds within the county based on population. Transportation Development Act Article 3 (TDA 3) provides funding annually for bicycle and pedestrian projects.

Timeframe for Use of Funds: Funding is to be expended on an annual basis unless an extension for this timeframe is authorized by LA Metro. An annual report on program activities and an annual audited financial statement are required to be submitted.

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## COUNCIL AGENDA

March 26, 2024

**TO:** The Honorable Mayor and City Council

**SUBJECT:** Authorize Purchase of Biscailuz and Boyar Playgrounds

### INTRODUCTION

In August of 2023, the City signed a contract to received two Prop 68 Grants totaling \$226,876 from the California Natural Resources Agency to specifically fund improvements at Biscailuz Park. In addition, the City has an annual allocation of Measure A funds administered by Los Angeles County Regional Park and Open Space District (RPOSD) to cover the replacement of Boyar Playground. The project includes the purchase and installation of a new tot lot playground at Biscailuz Park, and the purchase and installation of the playground at Boyar Park which is inclusive of both a tot lot playground and a school age playground. Staff recommends purchasing play equipment in order to complete the Biscailuz and Boyar Playground Improvements project.

### STATEMENT OF FACT

The Biscailuz and Boyar Playground Improvements project is expected to go out to bid next month and includes replacement of one tot lot playground and poured in place rubber surfacing at Biscailuz, and a combined tot lot and school age playground and poured in place rubber surfacing at Boyar Park. Due to the long lead times involved in purchasing and certifying the tot lot playground equipment selected for these two parks, staff requests the play equipment be purchased in advance of the public works contract to install the equipment.

#### Gametime Play Equipment

Staff solicited commercial playground manufacturers through a Request for Proposals (RFP) which was publically advertised in 2021. Through a defined selection process, the playground design submitted by Gametime c/o Great Western Park and Playground was most favored by the Park Development Committee above the other designs submitted for both Biscailuz and Boyar Park. PlayCore Company, which is the parent company of the Gametime Commercial brand, is one of the largest manufacturers of recreational products in the U.S. Gametime previously manufactured the playground equipment installed at the Bolivar Park school-age playground and tot lot in 2016.

The City's purchasing policy allows for purchases to be made on behalf of the City through any governmental entity, including, but not limited to, the State of California, the County of Los Angeles, other cities or special districts, or cooperatives, provided that the entity acquiring the supplies or equipment substantially adhere to the procedures set forth in the policy. As a local government agency, the City of Lakewood is eligible to utilize the OMNIA cooperative purchasing program for competitively procured contracts with quality vendors, savings of time and financial

Authorize Purchase of Biscailuz and Boyar Playgrounds

March 26, 2024

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resources necessary to fulfill bid requirements, assistance with purchasing process by qualified staff, and access to pricing based on high profile contracts.

There are risks associated with the City purchasing equipment in advance of having a contractor on board for the installation. Staff recognizes that the savings associated with the purchasing cooperative discounts may not be achieved if there are delays in start of construction due to manufacturer or shipping delays which could result in claims by the contractor. In addition, if the City does not receive successful bids, there are expected to be costs associated with storing of the equipment by the manufacturer until the City has a contractor on board available to receive and install the equipment. However, in order to expedite the delivery of the project, and with the goal to achieve purchasing cooperative savings for the project, staff is recommending we purchase the equipment in advance of bidding the project. The expected ship date will be included in the project schedule within the project specifications. Due to the timing of the order, it is expected construction will commence during summer, with construction expected to last approximately 12 weeks at both sites concurrently.

**Proposed Milestone Schedule**

City Award of Equipment	3/26/2024
City Places Order for Equipment	4/1/2024
Notice Inviting Bids	4/15/2024
Bid Opening	5/1/2024
Council Award of Bid	5/14/2024
Pre-Construction Meeting	5/29/2024
Construction NTP	6/10/2024
Contractor Receives Equipment (Estimated)	Week of 7/1/24
Construction NOC (Estimated)	9/10/2024

Gametime's playground equipment designed for Biscailuz Park is discounted by \$23,621.23 through their OMNIA contract #2017001134. The total contract amount for the purchase of the tot lot playground equipment for Biscailuz Park from Gametime is \$130,235.23, inclusive of taxes and delivery. Gametime's playground equipment designed for Boyar Park is discounted by \$54,031.27 through their OMNIA contract #2017001134. The total contract amount for the purchase of the playground equipment for Boyar Park from Gametime is \$262,061.38, inclusive of taxes and delivery. Staff believes the cost savings in the amount of \$77,652.50 offset the risk associated with advanced procurement of the equipment.

There are adequate funds in the Playground Replacement project account 15009922-58800-70130 for the purchase of the Biscailuz Playground. In addition, there are adequate funds in the Playground Replacement project account 17449922-58800-70130 for the purchase of the Boyar Playground. Installation of equipment and PIP surfacing will be included in the general contractor's bid for the improvement project at both Biscailuz Park and Boyar Park.

Authorize Purchase of Biscailuz and Boyar Playgrounds

March 26, 2024

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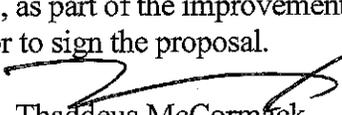
On March 18, 2024 the CIP Committee concurred with staff's recommendation to bring this item to the Council for approval.

**RECOMMENDATION**

It is the recommendation of Staff that the City Council:

- (1) Authorize staff to issue a purchase order for the playground equipment for Biscailuz Park to Gametime, in an amount not-to-exceed \$130,236, as part of the improvements to the existing Biscailuz Play Area project, and authorize the Mayor to sign the proposal.
- (2) Authorize staff to issue a purchase order for the playground equipment for Boyar Park to Gametime, in an amount not-to-exceed \$262,062, as part of the improvements to the existing Boyar Play Area project, and authorize the Mayor to sign the proposal.

Kelli Pickler   
Director of Public Works

  
Thaddeus McCormack  
City Manager

Proposal for  
City of Lakewood

Prepared by



01-31-2024  
Job # 105560-01

Biscailuz Park Playground Option 3A



858-344-0445 | [www.gwpark.com](http://www.gwpark.com)



GameTime C/O Great Western Recreation  
 P.O. Box 680121  
 Fort Payne, AL 35967  
 Office: 435-245-5055 Fax: 435-245-5057  
 www.gwpark.com

01/31/2024  
 Quote #  
 105560-01-04

## Biscailuz Park Playground Option 3A

City of Lakewood  
 Attn: Alex Bauman  
 5050 Clark Ave  
 Lakewood, CA 90714  
 Phone: 562-866-9771 Ext. 2405  
 abautman@lakewoodcity.org

**Ship to Zip** 90712

Qty	Part #	Description	List \$	Selling \$	Ext. Selling \$
1	RDU	GameTime - Custom 2-5 Play Structure- Reference drawing #105560-01 Option 3	\$44,349.00	\$33,729.64	\$33,729.64
1	8666	GameTime - 90 Deg Caterpillar F/S	\$2,383.00	\$2,001.72	\$2,001.72
1	6272	GameTime - Merry-Go-All	\$9,859.00	\$9,267.46	\$9,267.46
1	3274	GameTime - Sensory Wave Seat	\$2,661.00	\$2,235.24	\$2,235.24
1	4680	GameTime - Jazz Combo	\$8,616.00	\$8,357.52	\$8,357.52
5	10768	GameTime - Toad Stool Seat	\$658.00	\$552.72	\$2,763.60
1	18282	GameTime - Upper Body Trainer F/S	\$4,050.00	\$3,402.00	\$3,402.00
2	19789	GameTime - Hexagonal Shade Canopy	\$10,457.00	\$7,947.32	\$15,894.64
1	36000	GameTime - Bubble Climbing Wall	\$3,119.00	\$2,370.44	\$2,370.44
1	36001	GameTime - Shapes Climbing Wall	\$3,133.00	\$2,381.08	\$2,381.08
1	36013	GameTime - Rock Wall Link	\$3,998.00	\$3,038.48	\$3,038.48
1	36023	GameTime - 3 Way X-Pod Step	\$1,959.00	\$1,488.84	\$1,488.84
1	36024	GameTime - 90 Deg 3 Way X-Pod Step	\$1,959.00	\$1,488.84	\$1,488.84
1	36046	GameTime - 3' Xscape Curved Zip Slide	\$7,259.00	\$5,516.84	\$5,516.84
1	36076	GameTime - Stratus Climber	\$4,391.00	\$3,337.16	\$3,337.16
2	39002	GameTime - Tot'S Crawl Tube	\$1,433.00	\$1,203.72	\$2,407.44
1	RDU	GameTime - Swings- Reference drawing #105560-01 Option 3	\$15,022.00	\$13,366.89	\$13,366.89
1	14927	GameTime - NDS Play On Sign Package			
Contract: OMNIA #2017001134				<b>Sub Total</b>	\$113,047.83
				<b>Freight</b>	\$5,600.00
				<b>Tax</b>	\$11,587.40
				<b>Total</b>	<b>\$130,235.23</b>







GameTime C/O Great Western Recreation  
P.O. Box 680121  
Fort Payne, AL 35967  
Office: 435-245-5055 Fax: 435-245-5057  
www.gwpark.com

01/31/2024  
Quote #  
105560-01-04

## Biscailuz Park Playground Option 3A

### Comments

Your Sales Rep is Nate Younker. Please reach out to Nate at 858-344-0445 if you should have any questions regarding this quote.

Due to the volatility of freight costs, the freight pricing is subject to change at the time of order.

Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.

Estimated cost of install of play equipment: \$4,270.00

Shipping to site:  
2601 Dollar St.  
Lakewood, CA 90712

\*Freight charges are based on listed zip code and are subject to change if shipping information changes.

Customer is responsible for offloading.

Installation not included.

OMNIA #2509612

### Remit Payment to:

GameTime  
P.O. Box 680121  
Fort Payne, AL 35968

### Taxes:

All applicable taxes will be added at time of invoicing unless otherwise included or a tax-exempt certificate is provided. If sales tax exempt, you must provide a copy of certificate to be considered exempt.

### Prices:

FOB Factory.

### Orders:

All orders shall be in writing by purchase order, contract, or similar document made out to PlayCore Wisconsin Inc., dba GameTime. Standard GameTime equipment orders over \$100,000 may require a deposit of 25% at the time of order and an additional 25% at or before order ships. Standard orders with equipment, installation and surfacing are requested to be split billed. Equipment, Taxes & Freight as noted above. Installation and Surfacing billed as completed and Due Upon Receipt.

### Terms:

Cash With Order Discount (CWO): Orders for GameTime equipment paid in full at time of order via check, Electronic Funds Transfer (ACH or wire) are eligible for a three percent (3%) cash with order discount.

Payment via credit card: If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.

Credit terms are Net 30 days, subject to approval by the GameTime Credit Manager. A completed credit application must be submitted and approved prior to the order being received. Please allow at minimum 2 days for the credit review process. GameTime may also require:

Completed Project Information Sheet (if applicable)

Copies of Payment and Performance Bonds (if applicable)

A 1.5% per month finance charge will be imposed on all past due invoices.

Retainage not accepted.

Orders under \$5,000 require payment with order.



GameTime C/O Great Western Recreation  
P.O. Box 680121  
Fort Payne, AL 35967  
Office: 435-245-5055 Fax: 435-245-5057  
www.gwpark.com

01/31/2024  
Quote #  
105560-01-04

## Biscailuz Park Playground Option 3A

### SUPPLY ONLY:

- All items are quoted supply only.
- Installation services are not included.
- Customer is responsible for coordinating delivery, receipt, unloading, and inventory equipment.
- Missing or damaged equipment must be reported within 60 days of delivery.

### ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Purchase Amount: **\$130,235.23**

Date: \_\_\_\_\_

\_\_\_\_\_  
Signature

**Please fill out this [ORDER FORM](#), this is required to process the order.**





GameTime C/O Great Western Recreation  
 P.O. Box 680121  
 Fort Payne, AL 35967  
 Office: 435-245-5055 Fax: 435-245-5057  
 www.gwpark.com

02/23/2024  
 Quote #  
 105560-04-05

## Mae Boyar Park Playground Option 3B

City of Lakewood  
 Attn: Alex Bauman  
 5050 Clark Ave  
 Lakewood, CA 90714  
 Phone: 562-866-9771 Ext. 2405  
 abauaman@lakewoodcity.org

Ship to Zip 90713

Quantity	Part #	Description	Unit Price	Amount
1	RDU	GameTime - Custom 2-5 Play Structure- Reference drawing #105560-04 Option 3	\$63,445.00	\$63,445.00
1	FWR-T-SM	Freenotes Harmony - Turquoise Flower	\$1,379.00	\$1,379.00
1	FWR-O-SM	Freenotes Harmony - Orange Flower	\$1,379.00	\$1,379.00
1	6272	GameTime - Merry-Go-All	\$9,859.00	\$9,859.00
1	RDU	GameTime - Custom 5-12 Play Structure- Reference drawing #105560-04 Option 3	\$70,250.00	\$70,250.00
3	7088	GameTime - Rock Step	\$380.00	\$1,140.00
1	91544	GameTime - 8-Post Canopy Hex Deck (3 deck)	\$24,104.00	\$24,104.00
1	5208	GameTime - Saucer Swing (Galv)	\$7,399.00	\$7,399.00
1	6142	GameTime - Whirlwind Seat Tilted (F/S)	\$991.00	\$991.00
1	6243	GameTime - Tri Runner	\$19,291.00	\$19,291.00
3	26057	GameTime - 2 Way X-Pod Step	\$2,014.00	\$6,042.00
9	26094	GameTime - Triangular Shroud	\$98.00	\$882.00
2	26113	GameTime - Single Rock Upright W/Rock Step	\$1,086.00	\$2,172.00
1	27078	GameTime - Trapezoid Overhead Ladder 60 Deg PT	\$1,084.00	\$1,084.00
1	27079	GameTime - Trapezoid Overhead Ladder 90 Deg PT	\$1,606.00	\$1,606.00
1	27080	GameTime - Stretched Trapezoid Overhead - 60 Deg	\$1,086.00	\$1,086.00
1	27081	GameTime - Stretched Trapezoid Overhead - 90 Deg	\$1,518.00	\$1,518.00
1	90856	GameTime - 33' SKY RUN ZIP TRACK W/ ZERO-G	\$16,324.00	\$16,324.00
1	90859	GameTime - 33'SKY RUN ZIP TRACK ADD W/ ZIP SEA	\$18,173.00	\$18,173.00
1	5958SP	GameTime - VistaTree Top 1	\$13,227.00	\$13,227.00
1	RDU	GameTime - Swings- Reference drawing #105560-04 Option 3	\$12,463.00	\$12,463.00
1	14927	GameTime - NDS Play On Sign Package		
1	3274	GameTime - Sensory Wave Seat	\$2,661.00	\$2,661.00
1	6279I	GameTime - Duck Spring Rider	\$1,410.00	\$1,410.00
1	FWR-I-SM	Freenotes Harmony - Indigo Flower	\$1,499.00	\$1,499.00
Contract: OMNIA #2017001134			<b>Sub Total</b>	\$279,384.00
			<b>Discount</b>	(\$54,031.27)
			<b>Freight</b>	\$13,610.00





GameTime C/O Great Western Recreation  
 P.O. Box 680121  
 Fort Payne, AL 35967  
 Office: 435-245-5055 Fax: 435-245-5057  
 www.gwpark.com

02/23/2024  
 Quote #  
 105560-04-05

## Mae Boyar Park Playground Option 3B

Quantity	Part #	Description	Unit Price	Amount
			<b>Tax</b>	\$23,098.65
			<b>Total</b>	<b>\$262,061.38</b>

**Comments**

Your Sales Rep is Nate Younker. Please reach out to Nate at 858-344-0445 if you should have any questions regarding this quote.

Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.

Due to the volatility of freight costs, the freight pricing is subject to change at the time of order.

Shipping to site:  
 6701 Del Amo Blvd.  
 Lakewood, CA 90713

\*Freight charges are based on listed zip code and are subject to change if shipping information changes.

Customer is responsible for offloading.

\*Deposit may be required.

Installation not included.

OMNIA #2509612





GameTime C/O Great Western Recreation  
P.O. Box 680121  
Fort Payne, AL 35967  
Office: 435-245-5055 Fax: 435-245-5057  
www.gwpark.com

02/23/2024  
Quote #  
105560-04-05

## Mae Boyar Park Playground Option 3B

**Remit Payment to:**

GameTime  
P.O. Box 680121  
Fort Payne, AL 35968

**Taxes:**

All applicable taxes will be added at time of invoicing unless otherwise included or a tax-exempt certificate is provided. If sales tax exempt, you must provide a copy of certificate to be considered exempt.

**Prices:**

FOB Factory.

**Orders:**

All orders shall be in writing by purchase order, contract, or similar document made out to PlayCore Wisconsin Inc., dba GameTime. Standard GameTime equipment orders over \$100,000 may require a deposit of 25% at the time of order and an additional 25% at or before order ships. Standard orders with equipment, installation and surfacing are requested to be split billed. Equipment, Taxes & Freight as noted above. Installation and Surfacing billed as completed and Due Upon Receipt.

**Terms:**

Cash With Order Discount (CWO): Orders for GameTime equipment paid in full at time of order via check, Electronic Funds Transfer (ACH or wire) are eligible for a three percent (3%) cash with order discount.

Payment via credit card: If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.

Credit terms are Net 30 days, subject to approval by the GameTime Credit Manager. A completed credit application must be submitted and approved prior to the order being received. Please allow at minimum 2 days for the credit review process. GameTime may also require:

Completed Project Information Sheet (if applicable)

Copies of Payment and Performance Bonds (if applicable)

A 1.5% per month finance charge will be imposed on all past due invoices.

Retainage not accepted.

Orders under \$5,000 require payment with order.

**SkyRun Zip Line:**

The SkyRun Zip Line by GameTime has proven to be an extremely popular element in many playgrounds. In anticipation of its popularity, we require all owners/potential owners to be made aware of the recommended inspection schedule. We recommend monthly inspections to determine if the cables are showing any wear or if they need to be tightened to the original specified height above the surfacing. By signing below, you acknowledge the awareness of the inspection recommendations. Inspection Recommendations are included in your Installation Manual.

\_\_\_\_\_ Print Name

\_\_\_\_\_ Date

\_\_\_\_\_ Signature

**SUPPLY ONLY:**

- All items are quoted supply only.
- Installation services are not included.
- Customer is responsible for coordinating delivery, receipt, unloading, and inventory equipment.
- Missing or damaged equipment must be reported within 60 days of delivery.





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www.gwpark.com

02/23/2024  
Quote #  
105560-04-05

## Mae Boyar Park Playground Option 3B

### ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Purchase Amount: **\$262,061.38**

Date: \_\_\_\_\_

\_\_\_\_\_  
Signature

**Please fill out this [ORDER FORM](#), this is required to process the order.**

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## COUNCIL AGENDA

March 26, 2024

**TO:** The Honorable Mayor and City Council

**SUBJECT:** Sidewalk Maintenance Program

### INTRODUCTION

The 2022 Pavement Management plan recommends \$3.5 million annually for pavement maintenance. The City receives approximately \$5 million annually from Measures R, M, and SB-1, leaving \$1.5 million annually to be allocated to projects such as city-wide signage replacement, striping, sidewalk repairs, or larger street improvement projects. From this balance we typically program approximately \$685,000 annually for sidewalk improvements. While Willdan works on the design for the larger street improvements project, which will be inclusive of improvements on street segments totaling 16 miles in the City, staff recommends we utilize a portion of available pavement improvement funds to address sidewalk vertical displacements, targeting those greater than  $\frac{3}{4}$  inch.

### STATEMENT OF FACT

In February 2023, City Council authorized work with Bucknam Infrastructure Group to provide a comprehensive sidewalk management program that would establish a schedule for the City's inventory, inspection, maintenance and repair activities for City sidewalks. The Bucknam Infrastructure Group specializes in pavement management inspections, right-of-way (ROW) inventory, sidewalk program management, and GIS management services. As part of this original scope of work, Bucknam created and verified a sidewalk GIS layer by assessing sidewalk and curb and gutter (C&G) GIS data. As a result of their work, the City is now able to identify vertical displacements in the public right of way and develop a plan to address them.

Staff recommends considering the use of \$4,000,000 and \$500,000 in contingency in Measure R, Measure M, and RMRA funds to address the displacements and authorize the maintenance and repair of those displacements as part of our sidewalk maintenance program. There are sufficient funds for this work in Measures M and Measure R, which are one-half cent sales tax measures approved by Los Angeles County voters earmarked for the Local Return Programs to be used by cities in developing and/or improving local public transit, paratransit and related transportation infrastructure. In addition, there are sufficient funds in RMRA, the Road Maintenance and Rehabilitation Account, also called SB-1 funds, which are apportioned to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety. Once known vertical displacements are addressed, the City expects sidewalk service requests to be cut down significantly.

On March 18, 2024, the CIP Committee concurred with staff's recommendation to bring the item to the Council for approval.

**RECOMMENDATION**

It is the recommendation of Staff that the City Council:

- (1) Authorize Measure R funds in the amount of \$1,000,000 to be utilized for sidewalk repairs citywide.
- (2) Authorize Measure M funds in the amount of \$1,000,000 to be utilized for sidewalk repairs citywide.
- (3) Authorize RMRA funds in the amount of \$2,500,000, inclusive of a contingency of \$500,000, to be utilized for sidewalk repairs citywide.

Kelli Pickler   
Director of Public Works

  
Thaddeus McCormack  
City Manager

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**TO:** The Honorable Mayor and City Council

**SUBJECT:** Release of Request for Proposal for Five Year Update to the Local Hazard Mitigation Plan

### **INTRODUCTION**

The Disaster Mitigation Act of 2000 (Public Law 106-390) requires local governments to develop and adopt pre-disaster mitigation plans, known as Local Hazard Mitigation Plans (LHMP), in order to minimize property damage and the risk to public health and safety that might otherwise result from the effects of a natural or man-made disaster. A FEMA-approved plan makes the City eligible for FEMA Pre-Disaster Mitigation and Hazard Mitigation Grant programs. The LHMP assesses risk and vulnerabilities and identifies and prioritizes mitigation projects. FEMA requires the plan to be updated every five years to maintain eligibility for grants and federal disaster relief funds. The city last updated the LHMP in April 2018 and is due to update the plan once again.

### **STATEMENT OF FACT**

The Disaster Mitigation Act of 2000 (DMA) was passed by the United States Congress as an amendment to the Robert T. Stafford Disaster Relief and Emergency Assistance Act to authorize a program for pre-disaster mitigation efforts. Congress realized that natural disasters (and human-caused events which Congress later added) posed a great danger to human life and property, and determined greater emphasis needed to be placed identifying these natural and human-caused hazards and proactively assessing the risks posed to communities. The DMA provides policy to the State Mitigation Officer and guidance to local jurisdictions to develop a Local Hazard Mitigation Plan (LHMP). A LHMP is not required by law, but for a jurisdiction to be eligible for pre- and post-disaster mitigation funds or to receive federal disaster relief through the Stafford Act, a jurisdiction must maintain a LHMP.

Hazard mitigation planning is the basis for a community's long-term strategy to reduce disaster risk and losses through the ongoing evaluation and analysis of an ever-changing environment. The LHMP identifies a community's known natural and human caused disaster risks, provides a plan for public agencies, stakeholders, and the community to decrease risk and loss through various mitigation efforts, and creates the framework for risk-based decision making to reduce loss of life and injuries as well as lessen damage to property and the economy from future disasters.

The LHMP is designed to be used as a hazard identification and analysis reference document to help the City reduce or eliminate long-term risk from identified hazards or disasters. The LHMP is a companion document to the City of Lakewood's General Plan - Safety Element.

Local Hazard Mitigation Plan Update RFP

March 26, 2024

Page 2

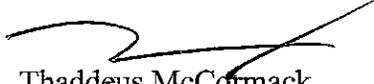
In April 2022, staff submitted a sub-grant application under the California Office of Emergency Services (Cal OES) Pre Disaster Mitigation Competitive Grant Program for funding to complete the next required five year update in 2023. However, due to extraordinary circumstances impacting both FEMA and Cal OES in calendar year 2023 (central CA historic flooding, Lahaina fire, etc.), notice of funding approval was significantly delayed. In January 2024, staff received notice from Cal OES that FEMA approved the City's application for total project award amount of \$75,000, of which \$67,500 (90%) is federal funding with a required city match of \$7,500 (10%).

Staff has prepared a Request for Proposal to solicit professional services, not to exceed \$75,000, to conduct the five year update of the city's LHMP. Upon Council approval of a selected contractor, the LHMP update project is expected to be completed within 18 months and brought forth for City Council adoption within calendar year 2025.

**RECOMMENDATION**

It is recommended that the City Council direct staff to release a Request for Proposal to solicit for professional services to conduct an update of Lakewood's Local Hazard Mitigation Plan.

  
Joshua Yordt  
Director of Public Safety

  
Thaddeus McCormack  
City Manager

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## **COUNCIL AGENDA**

March 26, 2024

**TO:** The Honorable Mayor and City Council

**SUBJECT:** Report on Automated License Plate Reader Camera Program and Proposal to Upgrade Aging Equipment

### **INTRODUCTION**

Lakewood has a comprehensive network of Automated License Plate Reader cameras comprised of a mix of fixed mounted and mobile vehicle mounted. These cameras have been an invaluable crime-fighting tool, alerting the Sheriff's Department of stolen or otherwise "wanted" vehicles and providing crucial information for criminal investigations. The system has aided Deputy Sheriff's in arresting numerous criminal suspects over the years.

### **STATEMENT OF FACT**

Lakewood's network of Automated License Plate Reader (ALPR) cameras is comprised of 20 cameras at the major intersections around Lakewood Center mall, 12 cameras on various major thoroughfares entering Lakewood and four Deputy patrol vehicles equipped with cameras.

In 2023, the ALPR cameras generated over 1.1M detections, or plate scans, resulting in 44,800 "hits". A "hit" of a scanned plate means the vehicle, or a person associated with the vehicle, are wanted or they are of interest. This can range from a stolen vehicle or wanted felony suspect to minor lower level crime or traffic warrants, a missing person or a law enforcement investigative hit. From the hits last year, Deputies were able to arrest seven suspects in stolen vehicles and recover the vehicles, and cited an individual for an outstanding warrant. While this information is based on the best data available, we believe there have been more instances of Deputies apprehending wanted suspects and recovering stolen or otherwise wanted vehicles that were not tracked or attributed to an ALPR hit.

With regard to the 20 ALPR cameras fix mounted around the mall, these devices have been in service since December 2012. They are beginning to show their age and are reaching or at the end of useful life. There have been several cameras that have failed or are showing signs of failure as they do not function properly or consistently. Additionally, repair or replacement with same make and model camera is not possible due to the specific camera no longer being available or supported by the manufacturer.

Automated License Plate Reader (ALPR) camera technology has advanced significantly over the years. The newest cameras available are able to scan plates more efficiently, under more extreme conditions including traffic volume and speeds and weather, and are more accurate, producing more reliable and accurate scans and thus hits. The cameras are also available with dedicated cellular communication hubs simplifying the connectivity process and increasing overall reliability.

## Automated License Plate Reader Camera Upgrade

March 26, 2024

Page 2

The Los Angeles County Sheriff's Department has an existing purchase agreement with a preferred vendor, Vigilant Solutions, LLC (Vigilant), for ALPR cameras. Vigilant offers fix mounted ALPR cameras with communication hubs as a 5-year subscription service which includes necessary mounting hardware, installation, and warranty and replacement coverage. At the conclusion of the 5-year term, services may be continued for an additional term, upgrade cameras with an additional term, or discontinue service. Cellular data service is not included.

As a contract city with the Sheriff's Department, Lakewood is afforded an opportunity to purchase a 5-year ALPR camera subscription service at the same pricing as the Sheriff's Department through Vigilant's subscription service program. Staff received a quote from Vigilant in the amount of \$280,200.95 for a 5-year subscription for 20 replacement ALPR cameras and eight communication hubs to include a warranty and installation of equipment in the same configuration as the existing cameras. The city would be responsible to activate and pay the cost of cellular services, estimated to be \$3,900 annually.

The purchasing policy allows the purchase of equipment from a provider as a sole source based on factors that include performance capabilities and compatibility. Vigilant is the preferred vendor of the Sheriff's Department for ALPR cameras as they have met performance and compatibility specifications of the department, and there exists a pricing agreement between Vigilant and the Sheriff's Department. Therefore, purchase of replacement ALPR cameras and related equipment through Vigilant as a subscription service aligns with the purchasing policy as a sole source purchase.

Funds are available in the FY2023-24 General Fund budget for the purchase of the 5-year ALPR camera subscription service.

At its March 5, 2024 meeting, the Public Safety Committee discussed the proposed project and approved staff's recommendation.

### **RECOMMENDATION**

Staff recommends the City Council approve the purchase of a 5-year subscription service of twenty (20) Automated License Plate Reader cameras and eight (8) communication hubs with warranty and installation at the proposed price of \$280,200.95 from Vigilant Solutions, LLC.

Joshua Yordt  
Public Safety Director



Thaddeus McCormack  
City Manager

