

Capital Improvement Program Update

MEASURE L CITIZENS OVERSIGHT COMMITTEE MEETING
SEPTEMBER 21, 2022

Projects Recently Completed

Rynerson Park Restroom Roof Structure Replacements (2)

Nixon Yard Paving Improvements

San Martin Park Improvements – Tot Lot, Picnic Shelters, and ADA Parking

Update of Security at Nixon Yard



Rynerson South Restroom Roof Replacement



Rynerson Middle Restroom Roof Replacement



Nixon Yard Paving Improvements



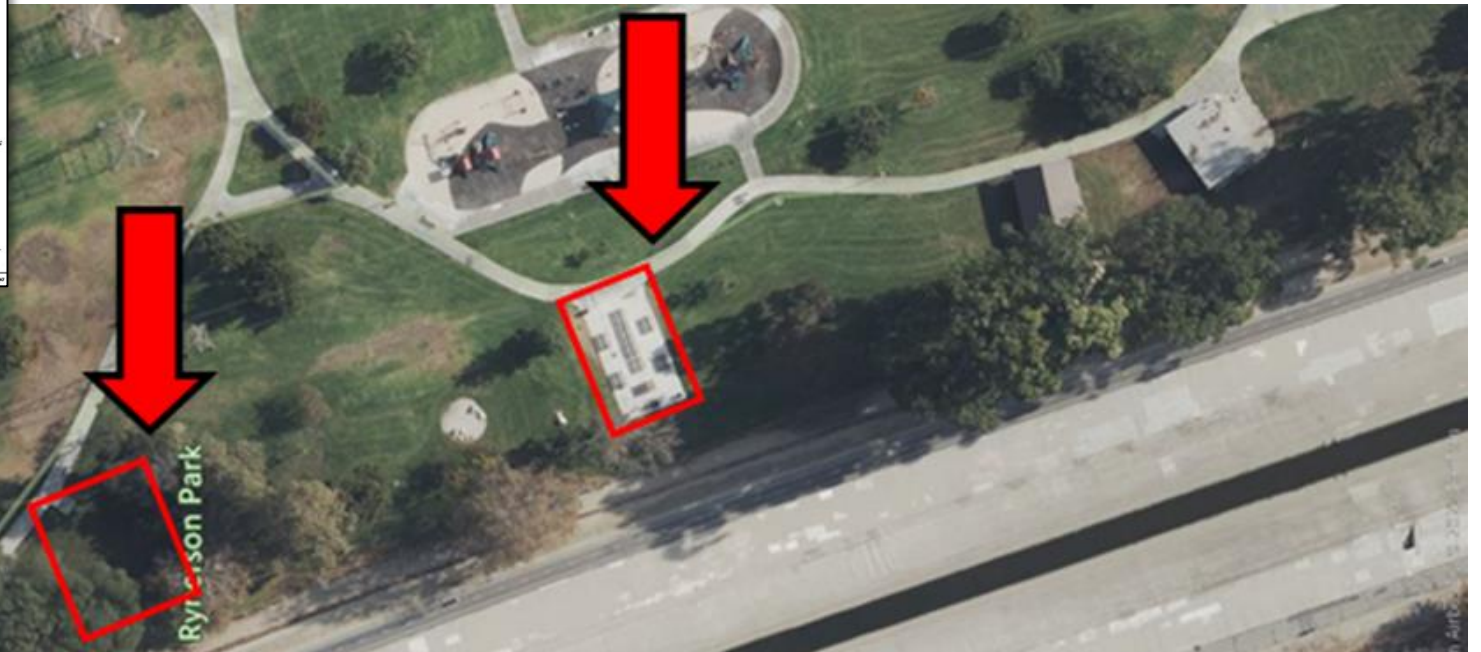
San Martin Improvements – Tot Lot Playground

San Martin Improvements



- New Picnic Shelters
- ADA Accessible Parking Improvements

Rynerson Picnic Shelter Improvements



Rynerson Picnic Shelter Improvements



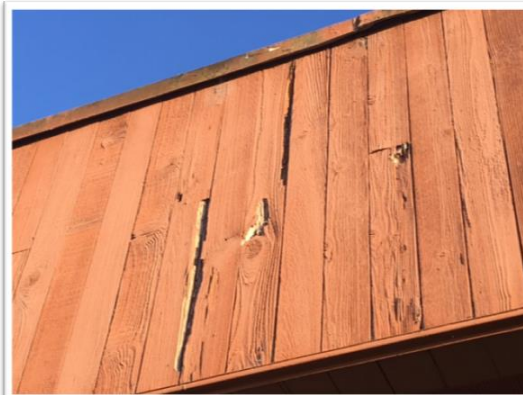
- New Picnic Shelters
- ADA Accessible Parking Improvements
- Repair Damaged Sidewalk From Parking to South Restroom

Projects Under Study or Design

- Replacement of construction trailer behind City Hall with new modular building for PW and CD (ARPA)
- PW/CD Counter Replacement and Shared Space Renovation (SB2)
- Civic Center Generator replacements (ARPA)
- Electrical, Roofing and HVAC Improvements at various parks and city buildings
- Update of Centre Fire Alarm System
- The Centre Ballroom Lighting, Ceiling and Flooring Improvements
- Palms Park Community Center Renovation
- Weingart Sr. Center Improvements



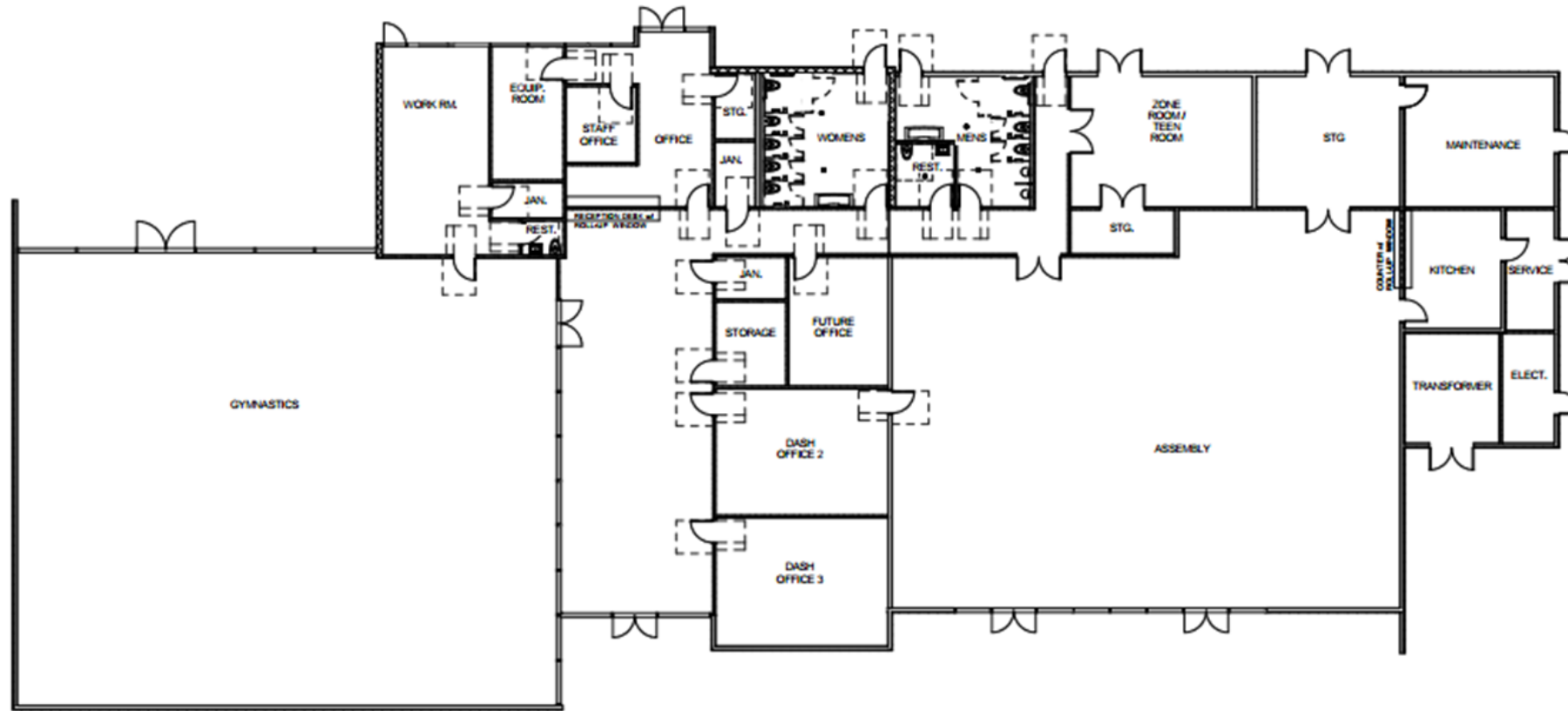
Palms Community Center Improvements



Palms Community Center Improvements

Potential Scope of Work:

- *New HVAC System
- *Electrical Infrastructure Improvements
- *ADA Accessible Restroom Improvements
- *ADA Accessible Path-of-Travel Improvements
- *ADA Accessible Store Front Improvements
- *Replacement of flooring throughout facility
- *Asbestos Abatement
- *Roof Replacement
- *Ceiling and Lighting Improvements
- *Replacement of damaged wood exterior siding
- *Mitigation of bee infestation
- *Replacement of all exterior doors
- *New window treatments
- *Renovation of kitchen to catering kitchen
- *Skylight replacement
- *Office, storage, assembly room Improvements



Palms Community Center Renovation Proposed Floor Plan

Weingart Sr. Center Remodel

Potential Scope of Work:

- *New HVAC System
- *ADA Accessible Restroom Improvements
- *ADA Accessible Parking & Path-of-Travel Improvements
- *Replacement of flooring throughout facility
- *Demolition of the planter
- *New interior wall to divide billiards room and card room
- *Demolition of existing showers and lockers
- *Ceiling and Lighting Improvements
- *New acoustical wall treatment in the card room and billiards room
- *Additional hearing loops in the multi-use room, assembly room, and card room
- *Installation of ceiling mounted projector screens on the north and west end of the assembly room
- *New window treatments



Weingart Sr. Center Proposed Floor Plan

New or Expanded Projects - Funding Needed

- *Weingart Sr. Center Remodel (CDBG and COVID)
- *Nixon Yard Construction
- *Del Valle Design and Construction
- *Bolivar Design and Construction
- *PW/CD Shared Space (SB2)
- *Mayfair Pools ADA Showers & Locker Room (ADA)
- *Pan Am Room Refresh
- *Relocate EOC to Maple Room (ARPA)
- *Add ADA restrooms – City Hall
- *Council Chambers Refresh & AV (ARPA)
- *Demo and Abate DV Shuffleboard Courts
- *Centre AV Update
- *City Hall Carpet and Refresh
- *Shade Structure for McCormick Pool Bleachers
- *Mayfair Snack Bar Remodel
- *Mayfair Pool Deck and Fence
- *Youth Center partial floor replacement
- *Facilities Signage – Boyar, Civic Center
- *Mini Pitch
- *Update of Security System at Arbor Yard
- *Monte Verde – Storage for TGIS
- *Burns HVAC control system and zone revisions

Questions?