

Lakewood's 1954-55 Budget

ESTIMATED REVENUES

Motor Vehicle In Lieu Tax	\$327,310.
Alcoholic Beverage License Fees	20,000.
Business Licenses	10,000.
Bicycle Licenses	1,000.
Franchise Tax (from Utilities)	22,000.
Fines, forfeitures, and penalties	30,000.
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Secured property tax—29c rate—	\$410,310.
(Using an assessed valuation of \$34,503,200.)	100,059.
County Aid to Cities (County Gas Tax Fund)	34,000.
State Gas Tax	208,240.
(60% for street construction; 40% for maintenace)	

TOTAL ESTIMATED REVENUES **\$752,609.**

CURRENT EXPENSES

PERSONAL SERVICES:

1. Regular employees	\$ 24,300.
2. Consulting services	11,000.
3. Extra legal services, court costs, etc.	2,000.

Personal services Total **\$ 37,300.**

CONTRACTURAL SERVICES:

6. City Hall quarters expense	3,500.
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7. Janitorial services	720.
8. Utilities (gas, elec., water, phone)	2,000.

Contractural Services Total **471,203.**

MATERIALS AND SUPPLIES:

9. Office supplies	2,000.
10. Stationery, printing, and postage	3,000.
11. Legal printing and advertising	1,000.
12. Out of pocket expenses for Councilmen, Commissioners, and employees such as mileage, conventions & official meetings	5,000.
13. Maintenance and repair of office equipment	400.
14. Cleaning supplies, paper towels, etc.	500.
15. Membership in various municipal organizations, including League of Calif. cities, ICMA, etc.	2,500.
16. Advertising and Promotion	7,000.
17. Miscellaneous	4,000.

Materials and Supplies Total **25,400.**

EQUIPMENT:

18. Furniture and Equipment (already purchased)	5,000.
19. Furniture and Equipment for 1954-55	2,500.

Equipment Total **7,500.**

FIXED CHARGES:

20. Insurance and Fidelity Bonds	3,800.
21. City's contribution to State Employees Retirement System	2,000.

Fixed Charges Total **5,800.**

TOTAL AMOUNT APPROPRIATED **\$547,203.**

UNAPPROPRIATED RESERVES:

General Reserve for contingencies and capital projects	\$ 50,000.
Specific Reserves which are limited as to use:	
In Lieu Fund (Motor Vehicle License Fees)	114,110.
Traffic Safety Fund (Fines & Forfeitures)	5,000.
State Gas Tax	2,296.
County Gas Tax	34,000.

TOTAL UNAPPROPRIATED RESERVES **\$205,406.**

BREAKDOWN OF ITEMS UNDER CURRENT EXPENSES

1. Regular employees:		
City Administrator	\$ 9,600.	
City Clerk	4,800.	
Deputy City Clerk	3,600.	
Secretary to City Administrator	3,300.	
Clerical and secretarial assistance	3,000.	\$ 24,300
2. Consulting services:		
Attorney	6,000.	
Executive Secretary to the City Council	4,800.	
Fiscal Consultant—July 1954 only—	200.	
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		11,000
4. Contracts with Los Angeles County:		
a. Street Construction	124,944.	
b. Street Maintenance	81,000.	
c. Administrative Engineering, including subdivision & construction permit engineering	3,000.	
d. Lighting Maintenance	130,000.	
e. Lighting Improvements	40,000.	
f. Health & Sanitation	600.	
g. Roadside tree planting & maintenance	23,000.	
h. Policing activities	40,000.	
i. Sidewalk and alley maintenance	2,000.	
j. Maps, zoning & planning commission consultants	4,000.	
k. Building, plumbing, elec. permits (excess costs only)	1,000.	
l. Ambulance service	600.	
m. County jail	2,000.	
n. Business license enforcement	2,000.	
o. General contracts	6,000.	
p. Mayfair Park maintenance & operation (9 months)	4,839.	
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		464,983
19. Furniture and equipment:		
Reproducing machines (ozalid, mimeo, etc.)	800.	
Typewriters, 15" carriages	600.	
Recorder for Council & Planning Comm. meetings	500.	
Miscellaneous	600.	
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		2,500
20. Insurance and Fidelity Bonds:		
Comprehensive Liability Insurance	2,400.	
Workmen's Compensation Insurance	600.	
Other insurance	300.	
Fidelity Bonds	500.	
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		3,800