Capital Improvement Program Update

MEASURE L CITIZEN’S OVERSIGHT COMMITTEE MEETING
MARCH 29, 2023
Completed Projects

✓ Rynerson Park Restroom Roof Structure Replacements (2)
✓ Rynerson Park Picnic Shelters and ADA Parking
✓ Nixon Yard Paving Improvements
✓ San Martin Park Improvements – Tot Lot, Picnic Shelters, and ADA Parking
✓ Pillars of Community Art Piece
✓ Executive Board Room Painting Improvements
✓ Update of Security at Nixon Yard
✓ Lakewood Equestrian Center Abatement & Demo
✓ Mayfair Pool Boiler Replacement
✓ Mayfair Pool Coupling Replacements

✓ Mayfair Picnic Shelter Roof Improvements
✓ McCormick Pool Boiler Replacement
✓ RCS Yard Carpet Improvements
✓ Centre Gas Pipe Replacement
✓ Boyar Fence and Gate Repairs
✓ Bloomfield and Biscailuz Park Hardscape Repairs
✓ Civic Center ADA Door Replacements
✓ Civic Center ADA Parking Upgrades
✓ Park ADA restroom Improvements
Completed Projects
Active Projects

• Bolivar Pump House Emergency Repairs
• Update of Centre Fire Alarm System
• E.O.C. Relocation
• Mayfair Swim Pavilion Carpet Replacement
• The Centre Ballroom Lighting, Ceiling and Flooring Improvements
• Replacement of construction trailer behind City Hall with new modular building for PW and CD (ARPA)
• PW/CD Counter Replacement and Shared Space Renovation (SB2)
• Civic Center Generator replacements (ARPA)
• Mayfair Pool ADA Restroom and Shower Room Improvements
• Biscailuz ADA path-of-travel improvements
• Boyar Park ADA Parking Improvements
• Electrical, Roofing and HVAC Improvements at various parks and City buildings
• Palms Park Community Center Renovation
• Weingart Sr. Center Improvements
Palms Community Center Improvements
Palms Community Center Improvements

Potential Scope of Work:

- New HVAC System
- Electrical Infrastructure Improvements
- ADA Accessible Restroom Improvements
- ADA Accessible Path-of-Travel Improvements
- ADA Accessible Store Front Improvements
- Replacement of flooring throughout facility
- Asbestos Abatement
- Roof Replacement
- Ceiling and Lighting Improvements
- Replacement of damaged wood exterior siding
- Mitigation of bee infestation
- Replacement of all exterior doors
- New window treatments
- Renovation of kitchen to catering kitchen
- Skylight replacement
- Office, storage, assembly room improvements
Palms Community Center Renovation Proposed Floor Plan
Weingart Sr. Center Remodel

**Potential Scope of Work:**

- New HVAC System
- ADA Accessible Restroom Improvements
- ADA Accessible Parking & Path-of-Travel Improvements
- Replacement of flooring throughout facility
- Demolition of the planter
- New interior wall to divide billiards room and card room
- Demolition of existing showers and lockers
- Ceiling and Lighting Improvements
- New acoustical wall treatment in the card room and billiards room
- Additional hearing loops in the multi-use room, assembly room, and card room
- Installation of ceiling mounted projector screens on the north and west end of the assembly room
- New window treatments
Weingart Sr. Center Proposed Floor Plan
Future Projects

- Nixon Yard Strategic Infrastructure Improvements
- Parks, Recreation and Community Services Master Plan (incl. Palms, Del Valle and Bolivar SIPs)
- Rynerson Bridge Repairs or Replacement
- Burns Kitchen Abatement and Improvements
- Mayfair Pool Fence Replacement
- Bloomfield Activity Building Repairs
- Bloomfield Irrigation Improvements
- City Hall HVAC and Roof Improvements
- Centre Interior Signage Improvements
New/Expanded Projects - Funding Needed

- Weingart Sr. Center Remodel (CDBG and COVID)
- Palms Community Center Improvements
- Nixon Yard Construction
- Del Valle Design and Construction
- Bolivar Design and Construction
- PW/CD Shared Space (SB2)
- Pan Am Room Refresh
- Add ADA restrooms – City Hall
- Council Chambers Refresh & AV (ARPA)
- Demo and Abate DV Shuffleboard Courts
- City Hall HVAC & Roof Improvements
- Centre AV Update
- City Hall Carpet and Office Refresh
- Shade Structure for McCormick Pool Bleachers
- Mayfair Snack Bar Remodel
- Mayfair Pool Deck and Fence
- Youth Center partial floor replacement
- Facilities Signage – Boyar, Civic Center
- Update of Security System at Arbor Yard
- Monte Verde – Storage for TGIS
- Burns HVAC control system and zone revisions
- Civic Center Corner Lot Development
Questions?