Capital Improvement Program Update

MEASURE L CITIZENS OVERSIGHT COMMITTEE MEETING
SEPTEMBER 21, 2022
Projects Recently Completed

Rynerson Park Restroom Roof Structure Replacements (2)
Nixon Yard Paving Improvements
San Martin Park Improvements – Tot Lot, Picnic Shelters, and ADA Parking
Update of Security at Nixon Yard
Rynerson South Restroom Roof Replacement
Rynerson Middle Restroom Roof Replacement
Nixon Yard Paving Improvements
San Martin Improvements – Tot Lot Playground
San Martin Improvements

- New Picnic Shelters
- ADA Accessible Parking Improvements
Projects In Construction

Rynerson Picnic Shelter Improvements
Rynerson Picnic Shelter Improvements

- New Picnic Shelters
- ADA Accessible Parking Improvements
- Repair Damaged Sidewalk From Parking to South Restroom
Projects Under Study or Design

- Replacement of construction trailer behind City Hall with new modular building for PW and CD (ARPA)
- PW/CD Counter Replacement and Shared Space Renovation (SB2)
- Civic Center Generator replacements (ARPA)
- Electrical, Roofing and HVAC Improvements at various parks and city buildings
- Update of Centre Fire Alarm System
- The Centre Ballroom Lighting, Ceiling and Flooring Improvements
- Palms Park Community Center Renovation
- Weingart Sr. Center Improvements
Palms Community Center Improvements
Potential Scope of Work:
* New HVAC System
* Electrical Infrastructure Improvements
* ADA Accessible Restroom Improvements
* ADA Accessible Path-of-Travel Improvements
* ADA Accessible Store Front Improvements
* Replacement of flooring throughout facility
* Asbestos Abatement
* Roof Replacement
* Ceiling and Lighting Improvements
* Replacement of damaged wood exterior siding
* Mitigation of bee infestation
* Replacement of all exterior doors
* New window treatments
* Renovation of kitchen to catering kitchen
* Skylight replacement
* Office, storage, assembly room Improvements
Palms Community Center Renovation Proposed Floor Plan
Weingart Sr. Center Remodel

Potential Scope of Work:

* New HVAC System
* ADA Accessible Restroom Improvements
* ADA Accessible Parking & Path-of-Travel Improvements
* Replacement of flooring throughout facility
* Demolition of the planter
* New interior wall to divide billiards room and card room
* Demolition of existing showers and lockers
* Ceiling and Lighting Improvements

* New acoustical wall treatment in the card room and billiards room
* Additional hearing loops in the multi-use room, assembly room, and card room
* Installation of ceiling mounted projector screens on the north and west end of the assembly room
* New window treatments
Weingart Sr. Center Proposed Floor Plan
New or Expanded Projects - Funding Needed

*Weingart Sr. Center Remodel (CDBG and COVID)
*Nixon Yard Construction
*Del Valle Design and Construction
*Bolivar Design and Construction
*PW/CD Shared Space (SB2)
*Mayfair Pools ADA Showers & Locker Room (ADA)
*Pan Am Room Refresh
*Relocate EOC to Maple Room (ARPA)
*Add ADA restrooms – City Hall
*Council Chambers Refresh & AV (ARPA)
*Demo and Abate DV Shuffleboard Courts

*Centre AV Update
*City Hall Carpet and Refresh
*Shade Structure for McCormick Pool Bleachers
*Mayfair Snack Bar Remodel
*Mayfair Pool Deck and Fence
*Youth Center partial floor replacement
*Facilities Signage – Boyar, Civic Center
*Mini Pitch
*Update of Security System at Arbor Yard
*Monte Verde – Storage for TGIS
*Burns HVAC control system and zone revisions
Questions?